



HB1012 Overview to House Appropriations

Kim Mertz | Section Director, Healthy and Safe Communities
Public Health Division - January 20, 2025



Health & Human Services

Our Vision

North Dakota is the healthiest state in the nation.

Our Mission

HHS fosters positive, comprehensive outcomes by promoting economic, behavioral and physical health, ensuring a holistic approach to individual and community well-being.

WHO WE ARE



EXPERTS COLLABORATORS INNOVATORS TEAM ND

WHO WE SERVE



Individuals
Families
Communities

Healthy and Safe Communities/Public Health

Team Structure and Function

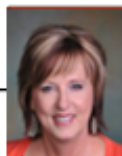
Healthy and Safe Communities			
23-25 FTE	25-27 FTE Requested	# of Temporary	# of Vacancies
58	58	6	1

Average Age	45.00
Avg Years of Service	10.0
Retirement Risk	8.0%
Turnover 2023	4.0%
Turnover 2024	7.0%

Healthy & Safe Communities Section

Mission: The purpose of the Healthy & Safe Communities Section is to support individuals, families and communities by providing quality preventive programs and services that equitably protect and enhance the health and safety of all North Dakotans.

+ NDIT Employee
* Non-Permanent Positions
** Assistant Unit Directors



Kim Mertz, Section Director

Lead Section Support Team
Brittany Martinez, Executive Assistant
Sara Upgren, Administrative Assistant



Jennifer Schmidt, Strengthening US Public Health Infrastructure, Workforce & Data Systems Grant Manager



Primary Care Office

Natalie Jung, Director
Kenneth Steiner, Healthcare Workforce Manager
Liza Root*, Workforce Coordinator

COMMUNITY ENGAGEMENT
Krissie Guerard, Director

- Assistant Director**
Alicia Belay**
- Systems and Performance Program Director**
Jo Gourneau
- Special Populations Coordinator**
Jordan Laducer
- Community Engagement Specialist**
Katarina Domitrovich
- Quality Improvement and Accreditation Assistant**
Rhoda Adewunmi
- Community Engagement Coordinator**
Hayden Kemp
- Community Liaisons**
Luisa Hoyos/Agnes Mason*/Nada Soliman*
- Tribal Health Liaisons**
Hunter Parisien/Cheyenne Smith
Luticia Mann/Rylee Dahlen
- Administrative Support**
Sara Upgren

FAMILY HEALTH & WELLNESS
Deanna Askew, Director

- Breastfeeding/Childhood Obesity Prevention**
Mikaela Schlosser/Sarah Massey
- Child Passenger Safety/Vision Zero**
Dawn Mayer
- Domestic Violence/Rape Crisis**
Deanna Askew/Mallory Sattler/Faye Kihne
- Injury Prevention**
Beth Oestreich
- Reproductive Health/Family Planning**
Men's Health
Cora Rabenberg**/Sarah Scott
Angela Reinarts
- Special Supplemental Nutrition Program for Women, Infants & Children (WIC)**
Amanda Varriano/Kristi Miller
Kim Hinnenkamp/Carley Metzger
- Administrative Support**
Janet Lucas/Kayla Conklin

HEALTH PROMOTION & CHRONIC DISEASE PREVENTION
Susan Mormann, Director

- Community Clinical Coordination**
Jesse Tran**
- Colorectal Cancer Screening Initiative**
Jesse Tran**
- Comprehensive Cancer Control**
Annette Clark/Mikaila McLaughlin
- Diabetes Prevention & Control/ Preventive Health Block Grant**
Brianna Monahan
- Heart Disease & Stroke Prevention**
Tiffany Knauf
- Oral Health**
Cheri Kiefer/Toni Hruby/Vanessa Bopp
Drew Goebel, DDS*
Mary Strube*/Vacant*
- Tobacco Prevention & Control**
Neil Charvat/Kara Hickel/Kara Backer/Abby Erickson
- Women's Way**
Susan Mormann/Paulette DeLeonardo
Barbara Steiner/Amy Keller
- Administrative Support**
Teri Arso/Kayla Conklin

SPECIAL HEALTH SERVICES
Kimberly Hruby, Director

- TITLE V Maternal and Child Health (MCH)**
Director
Kimberly Hruby
- Coordinated Services**
Danielle Hoff**/Heather Kapella
Dorothy Schneider*
- Financial Coverage**
Tina Feigitsch/Kristi Stamness
- Newborn Screening & Follow-up**
Joyal Meyer/Amy Burke
Tina Feigitsch/Heather Kapella
- Title V/Children with Special Health Care Needs**
System Enhancement
Danielle Hoff**/Heather Kapella
Amy Burke/Joyal Meyer
- Medical Director**
Joan Connell, MD
- Administrative Support**
Kelsie Morris

2023-2025 Biennium Impacts: Outcomes and Performance Data



Public Health Infrastructure

is made up of the **people, services, and systems** needed to promote and protect health in every U.S. community



A1 Strategy



WORKFORCE

- Retention
- Recruitment
- Equity

40% of funding to LPH: \$3,373,462

A2 Strategy



FOUNDATIONAL CAPABILITIES

A3 Strategy



DATA MODERNIZATION

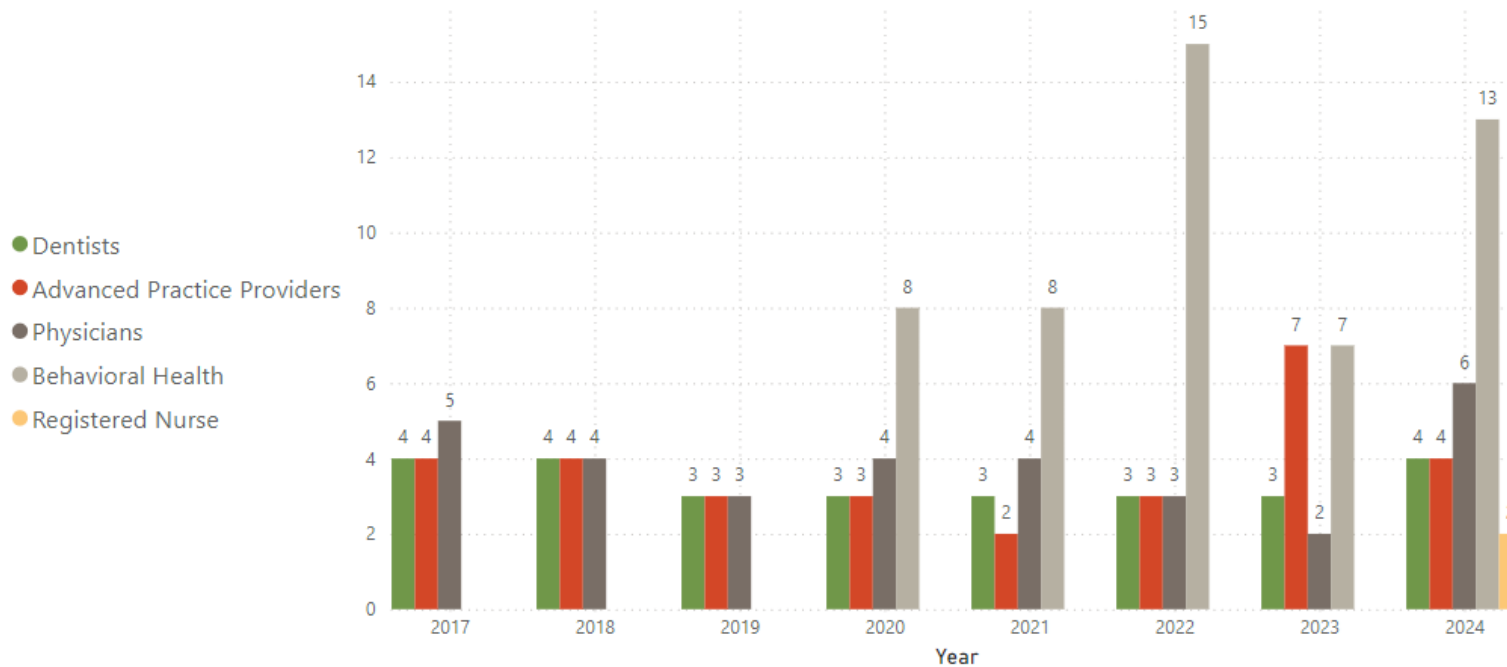
- CORE
- LDX - Laboratory Data Exchange
- ACCELERATION

Primary Care Office

Mission: to improve primary care service delivery and workforce availability. This mission is accomplished by facilitating and coordinating activities related to improving access and delivery of primary care services and the recruitment and retention of critical health care providers.



North Dakota Healthcare Loan Repayment Program and Dental Loan Repayment Program participants - 2017-2024



Total providers: 141

Breakdown:

Dentists: 27

Advanced Practice Providers: 30*

Physicians: 31

Behavioral Health: 51**

Registered Nurse: 2

Key: *Advanced Practice Providers include Physician Assistant, Advanced Practice Registered Nurse, Certified Nurse Midwife, Certified Registered Nurse Anesthetist, Doctor of Nursing Practice, and Nurse Practitioner

** Behavioral Health includes Licensed Addiction Counselor, Licensed Professional Counselor, Licensed Social Worker, Behavioral Analyst, Behavioral Health Registered Nurse (Registered Nurse - Separate discipline added in 2023)

Community Engagement

State Health Assessment >

State Health Improvement Plan >

Multi-Partner Collaborative (MPHC)





APPLICATIONS NOW OPEN!

[Learn More & Apply. »](#)

North Dakota Public Health Leadership Academy

Elevate your impact in public health with the North Dakota Public Health Leadership Academy! This transformative five-month program is designed for emerging and current public health leaders who work in public health (local, state, tribal or academic), Federally Qualified Health Centers (FQHCs) and similar types of healthcare settings. Collaborate with a diverse cohort to tackle complex challenges in your community and implement effective systems change strategies.

Join us for an in-person kick-off on Jan. 16–17 in Bismarck, followed by four engaging virtual sessions. Participants will benefit from a [CliftonStrengths](#) assessment and group coaching to enhance their leadership skills.

Apply by Friday, Dec. 6 at 11:59 pm CT using this [application link](#).

For questions, email: phperformance@nd.gov.

NORTH Dakota | Health & Human Services
Be Legendary.

SCHEDULE January – May 2025

In-person sessions:

Jan. 16 1–5 pm CT
Jan. 17 8:30 am–12:30 pm CT

Virtual sessions:

Feb. 20 9 am–12 pm CT
March 20 9 am–12 pm CT
April 17 9 am–12 pm CT
May 15 9 am–12 pm CT

COST

FREE for up to 40 emerging public health leaders.

Individuals who need their travel expenses covered for attending the in-person event can apply for travel reimbursement.

RMPHTC
Rocky Mountain Public Health Training Center
A Member of the Public Health Learning Network

Community Engagement

- Tribal and Health Liaisons
- Local Public Health Liaison
- Accreditation
- Public Health Leadership Academy

Family Health & Wellness



Women's and Men's Health

- Reproductive health services to 3,324 females/1,054 males; expanded services to homeless shelters and harm reduction centers
- Alternatives to Abortion Program served 2,313 clients for a total of 6,259 client visits (4,263 prebirth, 1,913 postbirth)
- Created a Maternal and Child Health and Men's Dashboard to monitor data and trends



Breastfeeding/Nutrition

- WIC served 16,601 participants, including 4,877 infants
- 213 workplaces designated Infant Friendly impacting over 45,150 employees across North Dakota
- Supported 22 grantees to implement community strategies
- Seven LPHUs implemented Farm to School or Farm to Early Care and Education projects



Injury Prevention

- 30 car seat distribution programs provided 469 car seats to those who could not afford them
- Provided 341 pack-n-plays to families for infant safe sleep through 46 Cribs for Kids distribution sites (2,964 cribs distributed since program start in 2010)
- The Poison Hotline answered 6,056 calls

Welcome to North Dakota's Pregnancy and Parenting Website!



Parenting - Pregnancy - Financial
Behavioral Health - Resources - Locations

CAMPAIGN HIGHLIGHTS

September 2 – December 19, 2024

17,031

Page views across the homepage and 5 main sub-pages. That's an average of 4,866 views per month – over 9x more monthly page views during the campaign than the pre-campaign monthly average.

>1.0%

Click through rate (CTR) from Facebook and Instagram each month. This number is above industry benchmark and underscores the quality of the creative and the relevance of our audience.

99%

Of sessions were Engaged Sessions from Oct-Dec (meaning visitors stayed on site at least 10 seconds or viewed at least 2 pages). That's up from 47% in September and shows the campaign continued to gain traction.

23,471

Engagements with the campaign across all social channels: Facebook, Instagram, and Pinterest.

1,197

Clicks to hhs.nd.gov or another resource from life.nd.gov. This illustrates how Life ND helped connect people to the right resources.

Life **ND**
life.nd.gov

The guide for new
parents is born.

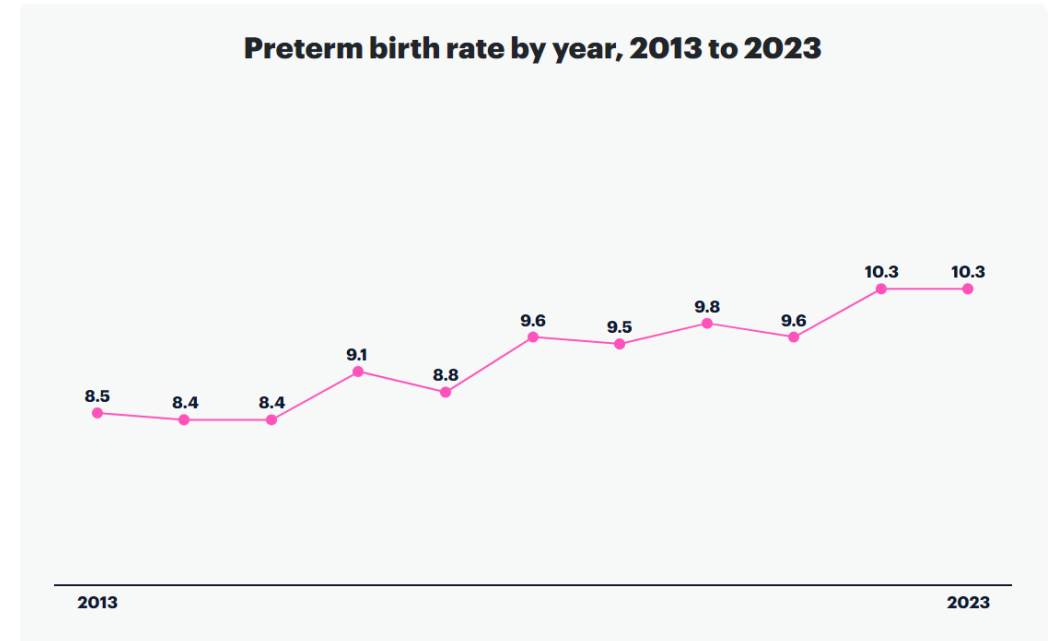
Data Highlights

- In 2021, 45.2% of women reported a routine checkup in the year prior to becoming pregnant. (North Dakota Pregnancy Risk Assessment Monitoring System - PRAMS)
 - The period before getting pregnant is a critical time to seek preventative health services to ensure a healthy pregnancy and positive birth outcomes.
- In 2023, 79.2% of infants were born to women receiving adequate/adequate plus prenatal care. (March of Dimes Peristats)
- In 2023, 1 in 14 babies (7.1% of live births) was low birthweight (less than 5.5 pounds). (March of Dimes Peristats)
- Breastfeeding: American Indian mothers are less likely to initiate breastfeeding (74.7%), than mothers of other races (white mothers; 92.7%). (2022 PRAMS)
- Childhood Obesity: In 2022, 15.2% of North Dakota children ages 10-17 were obese (BMI at or above the 95th percentile) - an increase of 2.6% from 2020-2021. The national average is 16.6%. (National Survey of Children's Health)

2025-27 Executive Budget Highlight: \$2,000,000 for Maternal and Child Health Programs

- Women's health services
- Preconception/reproductive health services
- Enhance postpartum services and recognize urgent maternal warning signs in the postpartum period
- Strengthen chronic disease prevention and management (chronic health conditions make people more likely to have a preterm birth)
- Screenings for obesity, tobacco use, drug and alcohol use, mental health, intimate partner violence, hypertension, substance use disorder, etc.

North Dakota Preterm Birth Rate by Year
(a birth occurring before 37 completed weeks of gestation)
2024 March of Dimes Peristats



Domestic Violence Facts | 2023



6,131
new victims

served by →



19
Domestic Violence/Sexual
Assault Crisis Centers

OF THOSE CASES:

- **83%** of the victims were women
- **105** women were pregnant at the time they were assaulted
- **21%** of new victims were people with disabilities
- At least **4,205** children were directly impacted by these incidents

A CLOSER LOOK



- At least **58%** of victims served were physically abused.
- Weapons were used in at least **11%** of the cases identified. Guns were used in **23%** of the cases and knives were used in **17%** of the cases involving weapons.
- In at least **33%** of cases, the abuser had a history of abusive behavior with other adults, including previous partners.
- Alcohol use by the abuser was indicated in **23%** of the new cases. Alcohol use by both the victim and offender was indicated at **4%** of the cases.

Sexual Assault Facts | 2023



OF THOSE CASES:

- At least **1,042** victims were female
- **55%** of cases were male assailants (795), a female victim
- **221** assailants were female
- **6%** of cases were male assailants, a male victim

A CLOSER LOOK



- At least **242** of primary victims were under the age of 18 years old at the time of the assault(s).
- In adult cases, **6%** of assailants were strangers. In child cases, **4%** of the assailants were strangers.
- In at least **24%** of all cases, the assailant was a friend/acquaintance/date of the victim.
- At least **34%** of the assaults occurred in the victim's or assailant's home.
- **31%** of new victims were people with disabilities. Of those, **17%** were people with developmental disabilities, **29%** had physical disabilities, and **54%** were people with mental health disabilities.

2025-27 Executive Budget Highlight: Increase of \$2,250,000 for Domestic Violence/Sexual Assault

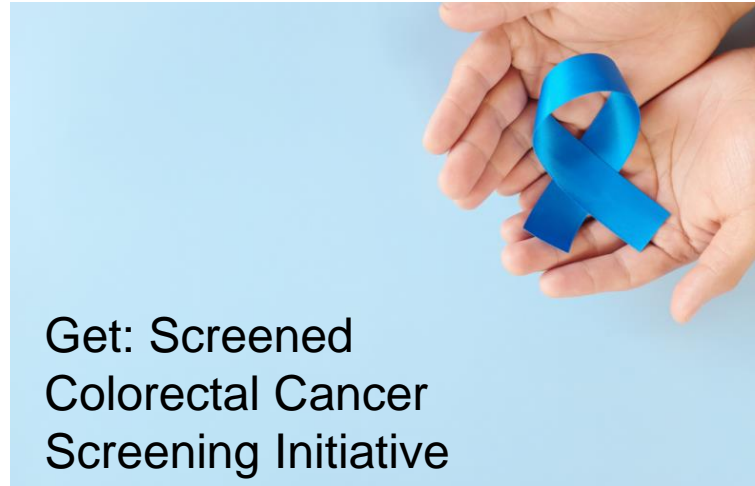
- Staff capacity and infrastructure
- Expand and add new services
 - Support groups
 - Transitional housing
 - Mobile advocacy
 - Transportation
 - Prevention
- Partnerships



Health Promotion and Chronic Disease Prevention

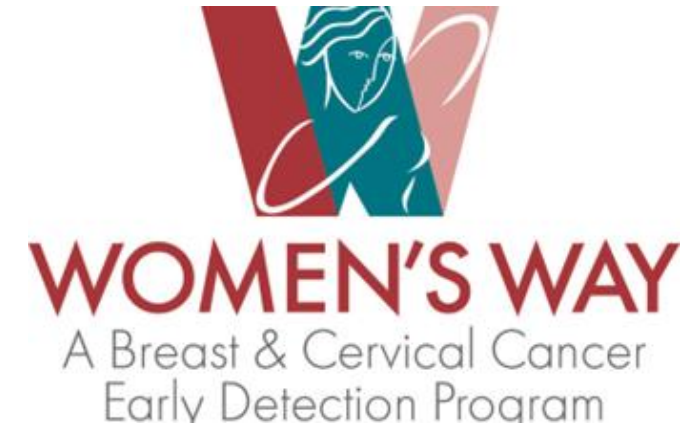


- Completed a new 10-year statewide strategic cancer plan with input from over 70 partners and stakeholders across ND
- Established a new Lung Cancer Roundtable – Seven partner organizations are establishing priorities



Get: Screened
Colorectal Cancer
Screening Initiative

- Expanded number of providers in network from 16 to 143
- Increased referrals from 31 in 2023 to 152 in 2024. Major referral sources are *Women's Way* and patients' primary care staff



- 998 individuals received breast and cervical cancer screening, including 93 Hispanic and 68 American Indian individuals
- Additionally, 328 individuals received patient navigation-only services, including 45 Hispanic and 63 American Indian individuals

Health Promotion and Chronic Disease Prevention



Diabetes Prevention and Control

- Of the partnering health systems, the grantee diabetes control rate is 76.3%; the national average for diabetes control is 67.8%



Cardiovascular Health

- Of the partnering health systems, the grantee hypertension control rate is 74.5%; this puts North Dakota in the top 10% of the country for hypertension control. The national average for hypertension control is 32%



Preventative Health Grant

- Community gardens
- Food Security Summit
- Music on the Missouri
- Walk and Talk events
- Winter Solstice Walk
- Local public health regional collaboratives

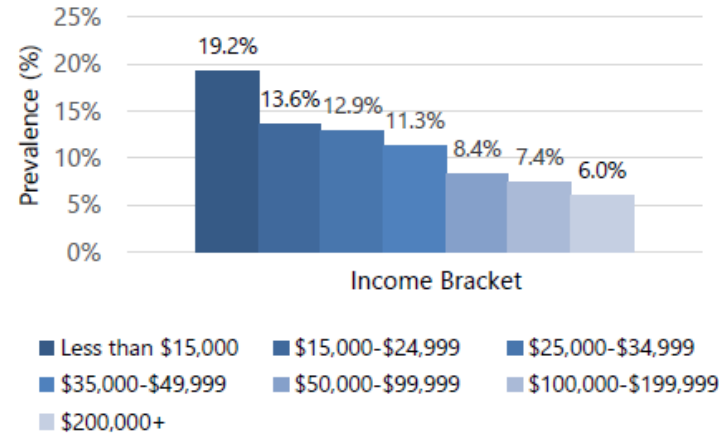
Data Highlight

The overall rate of diabetes in North Dakota has consistently fallen below that of the United States average (9.6% vs 11.5% in 2022). (BRFSS)

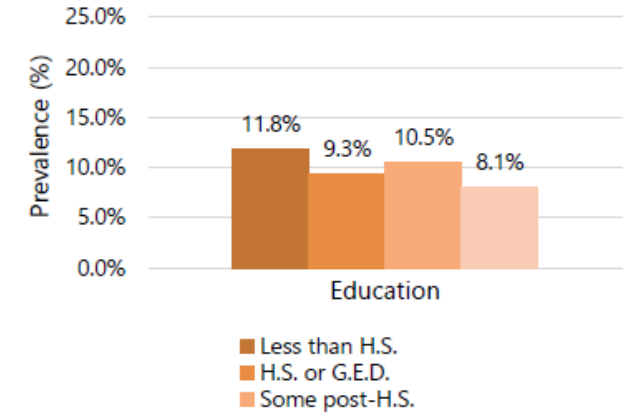
However, rates vary by demographics and significant disparities exist in the state.

The graphs below illustrate the degree to which the overall rates of diabetes among adults 18 years and older in North Dakota varied by demographic and geography in 2018-2022, based on Behavioral Risk Factor Surveillance System (BRFSS) data^[3].

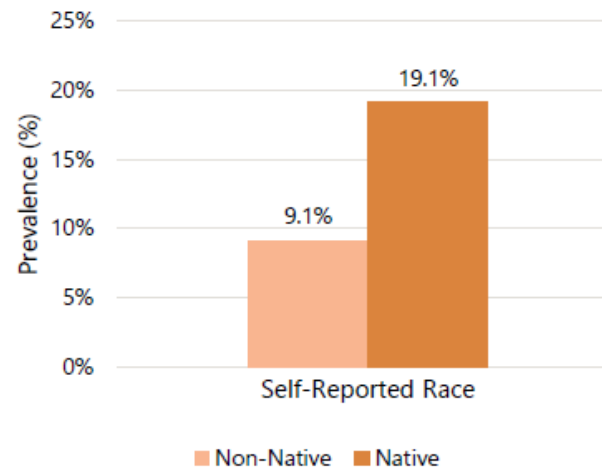
Diabetes Rates by Income



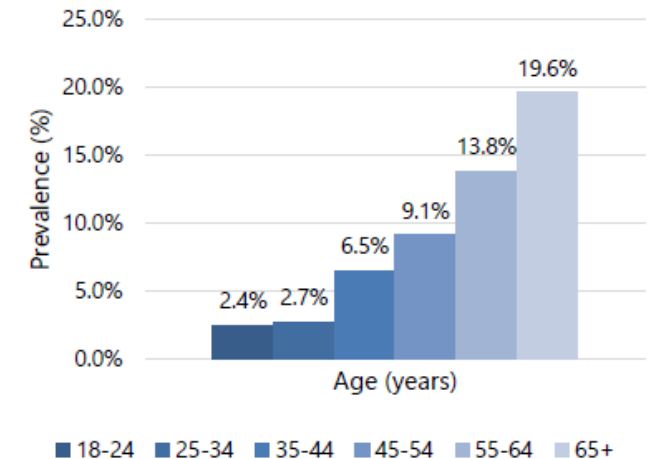
Diabetes Rates by Education



Diabetes Rates by Race



Diabetes Rates by Age



Oral Health: SEAL!ND

School-based Sealant and Fluoride Varnish Program

North Dakota School Based Sealant Program: 2023-2024

The North Dakota Department of Health & Human Services Oral Health Program established a school-based dental sealant program in 2012 which continues to provide dental sealants, fluoride varnish applications, oral health education, and dental screenings and referrals for students in their school setting.



70
schools
participated



3,070
children
screened



8,531
teeth protected
with a dental
sealant



5,006
applications of
fluoride varnish



1,817
referrals made
for follow-up
dental care

Donated Dental Services

Program history:

- Established in 1998
- 1,105 total patients served since inception
- \$4,860,408 in total care donated by volunteers
- Volunteer network: 94 dentists and 7 laboratories

“I can smile, I can talk without hiding my mouth, I am able to eat without choking. Most of all I’m regaining my confidence. This organization and the volunteer dental offices that help people like me need to know how greatly you affect so many lives. I am grateful beyond words.”

Ronald McDonald House Care Mobile

Between 7/1/2024 – 12/31/2024, the Care Mobile:

- Visited 13 sites
- Treated 437 children
- Provided a total value of \$265,779 in dental services

- About 26% of the children were Medicaid eligible
- 1.5% had private insurance
- 72.5% were uninsured

Tobacco Prevention and Control

The State of Tobacco Control in North Dakota: 2023 – 2025

Expanding Access To Treatment and Adapting in a Changing Landscape



Prepared for **NORTH Dakota** Be Legendary.
Health & Human Services

Prepared by  Professional Data Analysts

TABLE OF CONTENTS

INTRO

This biennial synthesis report of the North Dakota Tobacco Prevention and Control Program (TPCP) is a strategic evaluative effort that culminates in this summary report to the North Dakota Legislature, tobacco control partners, and the public.

01

Who is Using Tobacco Products?

Pages 4–8

- + Definitions in a shifting landscape
- + Youth are using different products
- + Adult use and chronic disease
- + American Indian commercial tobacco use

02

Nicotine Dependence Treatment

Pages 9–17

- + Effective treatment across products
- + Effective promotion
- + TTS trainings
- + NDQuits Cessation grantees

03

Expanding Access to Treatment

Pages 18–27

- + Building capacity within schools
- + Behavioral health
- + North Dakota Medicaid coverage
- + Building capacity in tribal nation
- + Maternal population

04

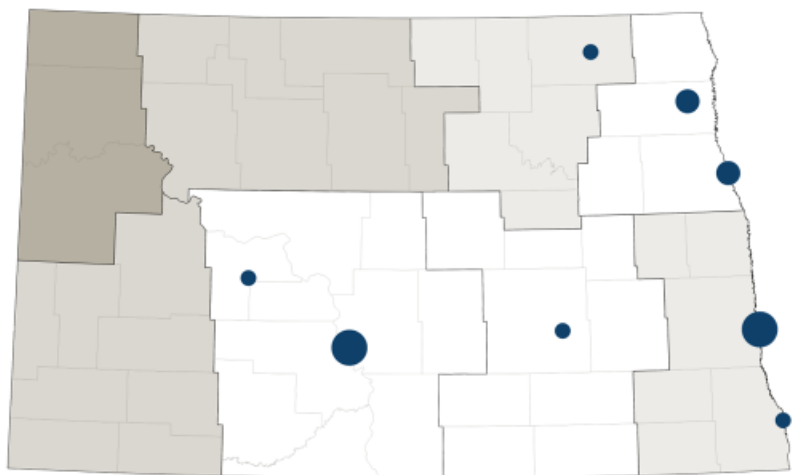
Innovative Collaborations to Increase Reach

Pages 28–37

- + Youth and young adults
- + Flavored tobacco products
- + Pharmacist pilot
- + Behavioral health providers
- + Innovative collaborations

Tobacco Treatment Specialists (TTS) Fill A Void for Health Care Staff

Prevalence of tobacco use by Human Service Region, overlaid with NDQC grantee locations. NDQC grantees utilize TTS to provide specialized treatment for tobacco and nicotine dependence.



Tobacco use by region:

○ 20-21% ● 23% - 24% ● 26% ● 40%

ND BRFSS, 2023

Note: Larger dots indicate multiple grantees.



Since 2018, nearly 400 TTS have been trained to provide patient interventions for nicotine dependence.

A TTS training is approximately 35 hours of learning. The content includes the neurobiology of nicotine dependence, health benefits of quitting, recommendations and dosing for cessation medications, and motivational interviewing, which is an evidence-based counseling approach to help patients adhere to treatment recommendations.

TTS training improves a clinician's competency and confidence to offer treatment for nicotine dependence.

The Tobacco Prevention and Control Program continues to expand the treatment skills of its TTS by offering in-state education events and advanced training in motivational interviewing.

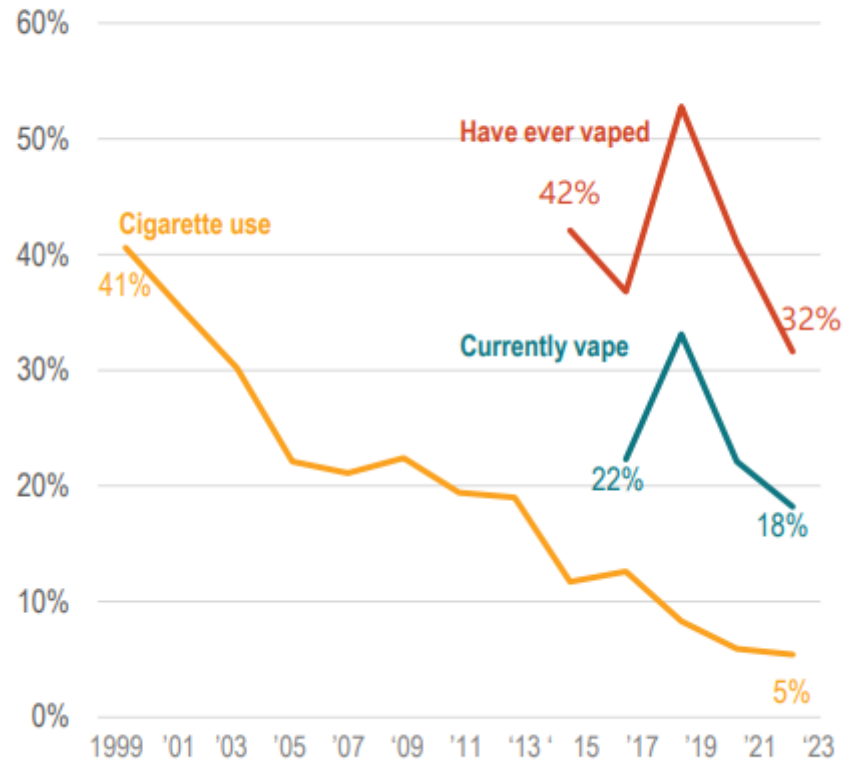


The motivational interviewing workshop provides

education through staff and attendee interaction to enhance communication skills, which are essential in collaborative conversations between a patient and clinician to assist behavioral change.

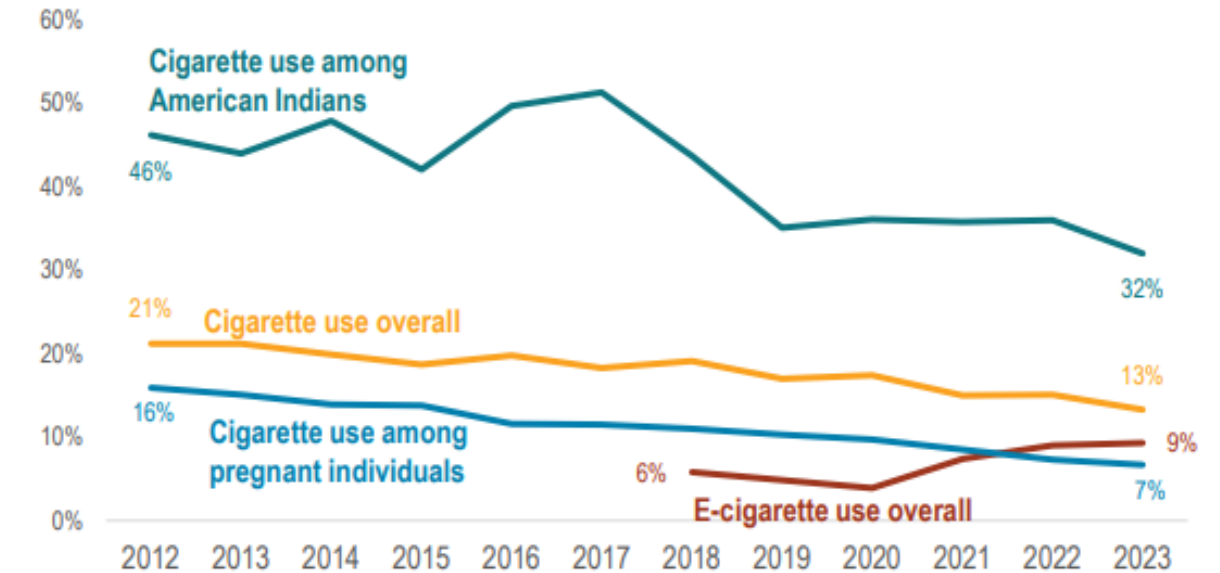
Data Highlights – Progress and Challenges

Nearly one in three North Dakota high school students **have ever vaped** and one in five **currently vape**. **Cigarette use** has declined.



ND YRBS, 1999-2023

Current use of cigarettes and e-cigarettes over time



North Dakota BRFSS, 2012 – 2023

Special Health Services

Coordinated Services

- Provided 19 individuals with 90 requests for metabolic food
- 350 children had 1,440 visits to multidisciplinary clinics

Financial Coverage

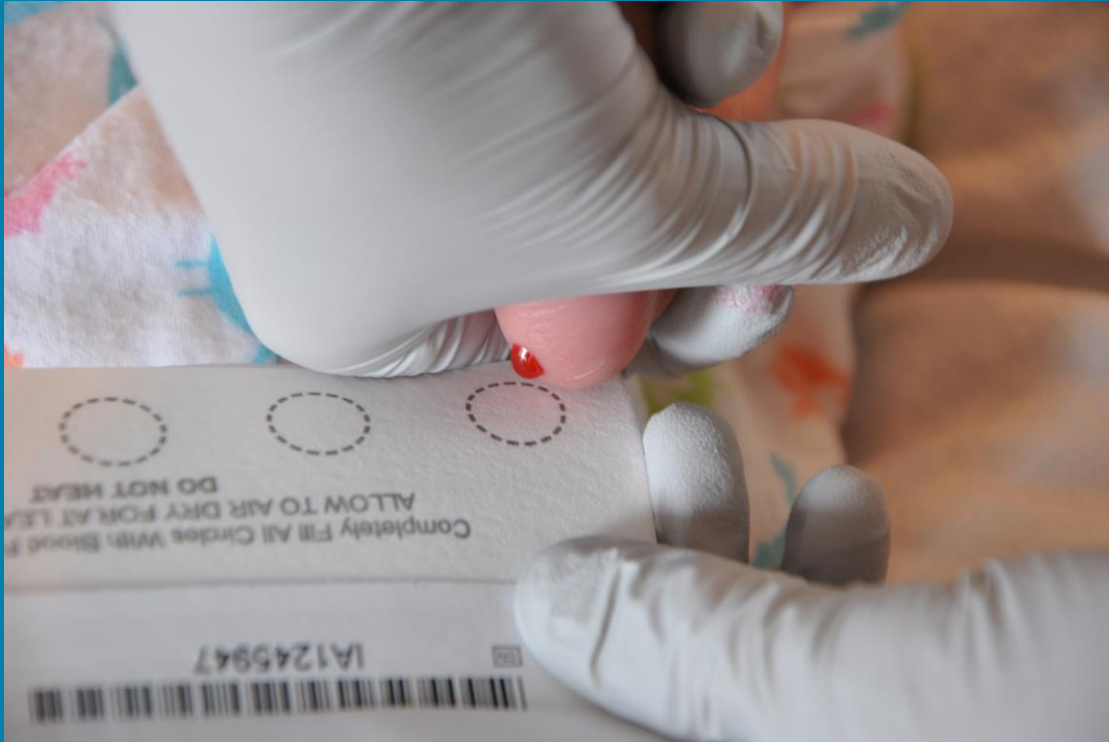
- Helped families pay for medical services for 272 eligible children, including health care visits and tests to diagnose chronic health conditions early and specialty care needed for treatment

System Enhancement

- 348 children received care coordination
- 390 information and referral requests were completed for families

Note: All data is from 2023





Newborn screening identifies conditions that can affect a child's long-term health or survival. Early detection, diagnosis, and intervention can prevent death or disability and enable children to reach their full potential.

Newborn Screening

- Screened 11,034 infants
- 61 children received long-term follow-up
- 34 conditions are included in North Dakota's newborn screening panel
- New grant to enhance and improve ND's program

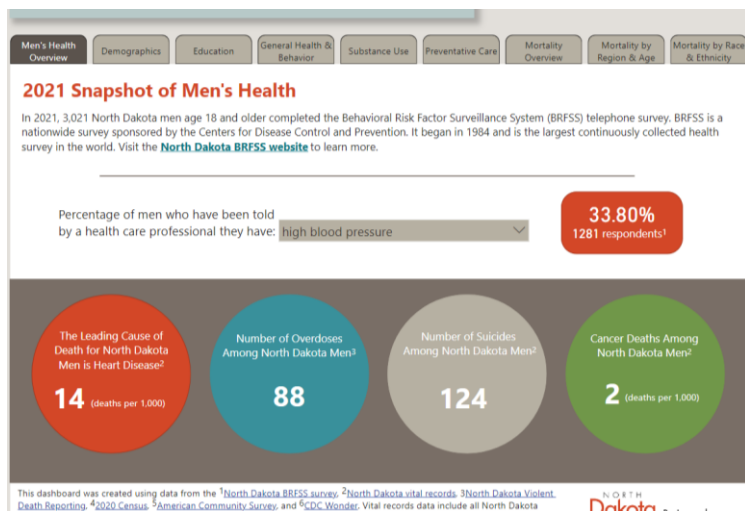
Data Highlight

Children with Special Healthcare Needs (CSHCN) Transition to Adult Care:

- 31.8% of North Dakota's CSHCN, ages 12 through 17, received services to prepare for the transition to adult health care, which is above the 2021-2022 percentage (25%) and above the national average (22.3%). (National Survey of Children's Health)



Monitoring and Evaluating Data



EVALUATION OF SEAL!ND: SCHOOL YEAR 2023-2024



The North Dakota Oral Health Program's School-Based Sealant Program

Maternal and Child Health Services Title V Block Grant

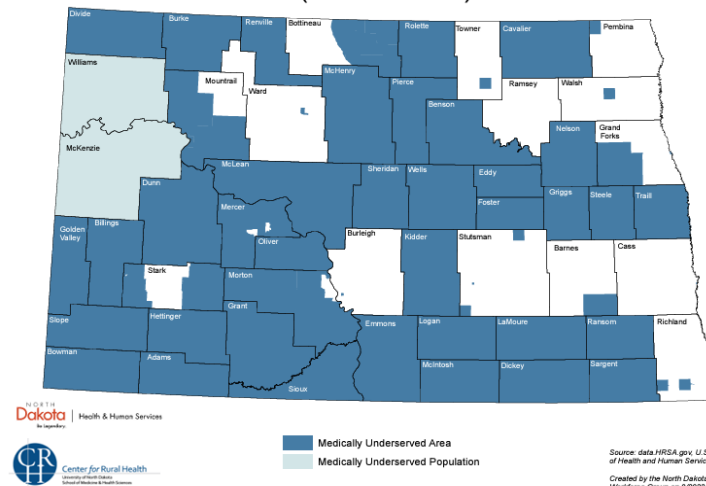
North Dakota

FY 2025 Application/
FY 2023 Annual Report

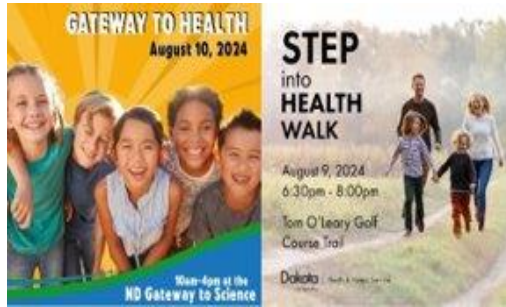
Created on 6/28/2024 at 2:01 PM



North Dakota Medically Underserved Areas/Populations (MUAs/MUPs)



Healthy and Safe Communities – Supports the advancement of strong, stable, healthy families and communities



NDQuits
1-800-QUIT-NOW (1-800-784-8669)
hhs.nd.gov/ndquits

Gateway to Health – a free community event to promote health and well-being.

“Fun and interactive booths! I thought this was an event for kids, but I learned things as well.”

116 health professionals working in 28 counties across the state in 2024.

“My family and I are truly grateful for this opportunity.”
“This program is an asset to the Dickinson community.”

Child Passenger Safety – this ND family survived a roller crash in 2023.

“We survived the rollover crash because we were all buckled.”

Quitting tobacco is a process. NDQuits can help with each step of the way.

“The quitline was a wonderful aid in being able to say I’ve not even had a one puff since August 20, 2023. Thank you NDQuits!”

2025-2027 Biennium

Plans

- Enhanced community engagement
- Streamlined loan repayment application process
- Maternal and Child Health (MCH) Needs Assessment – new priorities
- 10-year Statewide Cancer Plan
- WIC participant portal, new food package, and updating MIS
- Youth nicotine prevention

Challenges

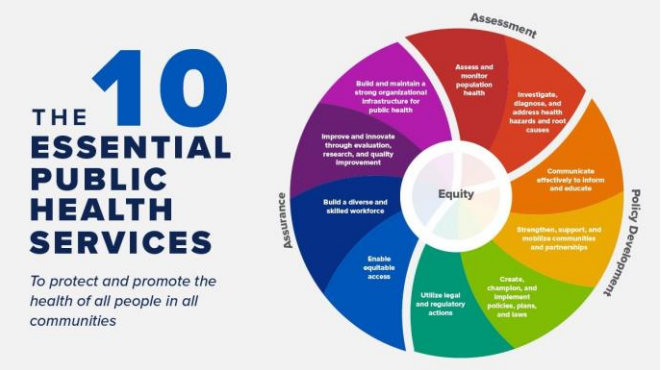
- Return to core public health services
- Childhood obesity
- Changing federal grants and requirements
- Ever expanding diversity of nicotine products
- Domestic Violence/Sexual Assault
- Maternal health care services



2025-2027 Budget request

The program, systems and workforce support necessary to continue to serve North Dakotans

Strategies Driving Budget



Data and Evidence-based Decision Making

Core Public Health Functions

10 Essential Public Health Services

Community Engagement

Conversation, Community, and Collaboration

Policy, Systems and Environmental Changes

Designed to Promote Healthy Behaviors by Making Healthy Choices Readily Available and Easily Accessible

Key Strategies to Achieve the Goal of Making North Dakota the Healthiest State in the Nation!

Comparison of budgets and funding

By Major Expense

DESCRIPTION	2023-25 BASE BUDGET	INCREASE/ (DECREASE)	2025-27 EXECUTIVE BUDGET RECOMMENDATION
Salaries and Benefits	\$ 11,991,872	\$ 2,637,721	\$ 14,629,593
Operating	30,846,651	(642,130)	30,204,521
IT Services	716,713	3,748,653	4,465,366
Capital Asset Expense	-	-	-
Capital Assets	-	-	-
Grants	79,139,993	(6,126,945)	73,013,048
Total	\$ 122,695,229	\$ (382,701)	\$ 122,312,528
GENERAL FUND	\$ 19,527,231	\$ 2,213,916	\$ 21,741,147
FEDERAL FUND	83,378,383	(4,282,100)	79,096,283
OTHER FUND	19,789,615	1,685,483	21,475,098
GRAND TOTAL	\$ 122,695,229	\$ (382,701)	\$ 122,312,528

Decision Package Detail

By Ongoing, One-Time and Funding Source

Expanded support for Domestic and Sexual Violence Prevention

- \$2,250,000 (ongoing) Special Fund (CHTF)

Partnerships with healthcare stakeholders to improve maternal and child health programs

- \$2,000,000 (ongoing) General Fund

Executive Compensation Plan

- \$717,974 General Fund

Comparison of budgets and funding

By Budget Account Code

Description	2023-25 BASE BUDGET	INCREASE/ (DECREASE)	2025-27 EXECUTIVE BUDGET RECOMMENDATION
511x Salaries - Regular	\$ 7,868,110	\$ 1,224,425	\$ 9,092,535
513x Salaries Temp	500,529	559,023	1,059,552
514x Salaries Overtime	21,530	(21,530)	-
516x Salaries Benefits	3,601,704	875,802	4,477,506
Total Salaries & Benefits	\$ 11,991,872	\$ 2,637,721	\$ 14,629,593
52x Travel	790,634	(81,100)	709,534
53x Supply	20,603,902	1,087,499	21,691,401
54x Postage & Printing	294,095	(15,281)	278,814
55x Equipment under \$5,000	36,285	(500)	35,785
58x Rent/Leases - Bldg/Equip	150,837	-	150,837
59x Repairs	14,238	1,250	15,488
61x Professional Development	203,212	24,056	227,268
62x Fees - Operating & Professional	8,753,448	(1,658,054)	7,095,394
53x Supplies	49,905	(2,500)	47,405
60x IT Expenses	666,808	3,751,153	4,417,961
71x Grants, Benefits, & Claims	79,134,993	(6,126,945)	73,008,048
72x Transfers	5,000	-	5,000
Total Operating	\$ 110,703,357	\$ (3,020,422)	\$ 107,682,935
Total	\$ 122,695,229	\$ (382,701)	\$ 122,312,528

Operating Schedule

DESCRIPTION	2023-25 BASE BUDGET	2025-27 EXECUTIVE BUDGET RECOMMENDATION	INCREASE/ (DECREASE)
Primary Care Office			
Community Announcements	\$ 2,500	\$ 7,000	\$ 4,500
Workforce Recruitment	8,500	400,000	391,500
Health Promotion & Chronic Disease Prevention Class 32530			
Diabetes and Cardiovascular Prevention and Management	145,000	145,000	-
Oral Health program services and support	255,000	255,000	-
Sealant Program Supplies	85,000	88,047	3,047
Colorectal Cancer Screening Initiative	250,000	250,000	-
North Dakota Statewide Cancer Registry (NDSCR)	98,000	98,000	-
Women's Way program support and services	1,330,000	1,330,000	-
Comprehensive Control Cancer Program Evaluation	220,000	220,000	-
Health Promotion & Chronic Disease Prevention Class 32571			
NDQuits/Vendor Media	2,233,720	1,740,418	(493,302)
Tobacco Prevention Control Program Evaluation	520,000	520,000	-
Adult and Youth Tobacco Survey	193,000	193,000	-
Subscriptions, memberships and trainings	48,037	112,037	64,000
Community Engagement			
Certifications and legal fees	17,993	17,993	-
Community Engagement	1,735,500	117,000	(1,618,500)

Operating Schedule (Continued)

DESCRIPTION	2023-25 BASE BUDGET	2025-27 EXECUTIVE BUDGET RECOMMENDATION	INCREASE/ (DECREASE)
Family Health & Wellness			
Poison Control Hotline	300,000	340,000	40,000
Child Passenger Safety and MCH outreach	135,000	212,500	77,500
Healthy Birth Day (Count the Kicks)	20,000	24,000	4,000
CORE Injury Prevention evaluator	-	15,050	15,050
Family Planning data support and clinical consultant	77,101	70,700	(6,401)
Women, Infants, and Children (WIC)	170,600	155,000	(15,600)
ASPHN Capacity Building Program (Nutrition)	60,000	30,000	(30,000)
Maternal and Child Health (MCH)-Nutrition and Physical Activity	103,848	-	(103,848)
Baby Safe Haven public awareness campaign (per Century Code)	-	10,000	10,000
Special Health Services			
Children with special health care needs services and support	68,099	63,442	(4,657)
Newborn Screening (NBS) program services and support	676,550	681,207	4,657

GENERAL FUND	\$ 643,526	\$ 651,431	\$ 7,905
FEDERAL FUND	4,745,165	3,508,508	(1,236,657)
OTHER FUND	3,364,757	2,935,455	(429,302)
GRAND TOTAL	\$ 8,753,448	\$ 7,095,394	\$ (1,658,054)

Grants not on walkthrough

DESCRIPTION	2023-25 BASE BUDGET	2025-27 EXECUTIVE BUDGET RECOMMENDATION	INCREASE/ (DECREASE)
Primary Care Office			
Healthcare Professional Loan Repayment Program	\$ 1,221,980	\$ 1,221,980	\$ -
Dental Loan Repayment Program	585,200	585,200	-
Veterinarian Loan Repayment Program	480,000	480,000	-
Federal State Loan Repayment Program	1,500,000	2,000,000	500,000
HRSA for PCO passed through to UND	36,000	36,000	-
Preventive Health Block	464,000		(464,000)
Health Promotion & Chronic Disease Prevention			
Preventive Health Block Grant - Community Grants to entities	950,000	950,000	-
Support state cancer coalition for implementation of cancer control strategies	100,000	50,000	(50,000)
Funding to support statewide recruitment and enrollment to CRCSI	170,000	200,000	30,000
Administer and manage Women's Way to conduct the North Dakota Breast and Cervical Cancer Early Detection Program within its mutually agreed upon service area.	1,921,975	1,774,495	(147,480)
Donated dental services program	50,000	50,000	-
Mobile Dental Care for underserved children in Western North Dakota	100,000	100,000	-
Oral Health program services and support	650,000	610,400	(39,600)
Diabetes and Cardiovascular program services and support	2,600,000	2,807,080	207,080

Grants not on walkthrough (Continued)

DESCRIPTION	2023-25 BASE BUDGET	2025-27 EXECUTIVE BUDGET RECOMMENDATION	INCREASE/ (DECREASE)
Health Promotion & Chronic Disease Prevention Class 32571			
Tobacco Prevention Grant-Grants to Tribes for working on tobacco best practice including staff time and doing activities in their grant application	528,000	720,000	192,000
Tobacco Control state plan support for cessation and community programs	1,563,000	1,659,722	96,722
SYNAR - Grants for tobacco compliance checks (LPHU)	75,000	75,000	-
Local public health unit community tobacco prevention grants	6,250,000	6,250,000	-
UND NDQuits	646,496	860,074	213,578
Service Enhancement Project Grant to ND Pharmacies	500,000	400,000	(100,000)
Youth Actions Summits focusing on e-cigarette/vaping issues	300,000	300,000	-
Community Engagement			
Public Health Infrastructure funds	1,500,000	3,689,524	2,189,524
Federally Qualified Health Centers	2,000,000	2,000,000	-
Community Engagement funds to support public health initiatives	675,000	1,585,476	910,476
National Initiative to address Health Disparities	11,525,230	3,000,000	(8,525,230)
Local Public Health State Aide	8,000,000	8,000,000	-
Preventive Health Block Grant to LPHU	184,000	184,000	-
Telehealth for Pediatric Mental Health Care	890,000	-	(890,000)

Grants not on walkthrough (Continued)

DESCRIPTION	2023-25 BASE BUDGET	2025-27 EXECUTIVE BUDGET RECOMMENDATION	INCREASE/ (DECREASE)
Family Health & Wellness			
Domestic Violence/Rape Crisis (DVRC) funds disbursed to DVRC agencies and other entities	5,596,285	7,566,471	1,970,186
Domestic Violence prevention funds disbursed to domestic violence/rape crisis agencies-Fund 46	340,000	340,000	-
Funding for Family Violence prevention and services	3,098,836	1,860,000	(1,238,836)
Funding for rape prevention and education to local crisis agencies and other entities	370,000	230,000	(140,000)
Sexual Assault services for domestic violence/rape crisis programs	1,909,500	1,820,000	(89,500)
STOP Violence disbursed to domestic violence/rape crisis agencies and other entities	1,623,600	1,710,000	86,400
Safe Havens disbursed to domestic violence agencies and other entities for visitation services	425,000	425,000	-
Domestic Violence Offender Treatment Program	1,000,000	950,000	(50,000)
Prevention of Sexual Abuse of Children	563,430	563,430	-
Funding for rape prevention and education to local DVRC agencies and other entities	32,530	32,530	-
Sexual Violence Prevention	200,000	200,000	-
Contracts to local public health and healthcare organizations (DOT grants for CPS)	135,000	154,000	19,000
Core State Violence and Injury Prevention Program (SVIPP)	-	50,000	50,000
United States Department of Agriculture (USDA) funding dispersed to Woman, Infants, and Children (WIC) sites from WIC grant administration and WIC breastfeeding peer counseling	8,085,000	8,310,000	225,000
Maternal Child Health program to LPHU and other entities	1,580,000	1,391,000	(189,000)

Grants not on walkthrough (Continued)

DESCRIPTION	2023-25 BASE BUDGET	2025-27 EXECUTIVE BUDGET RECOMMENDATION	INCREASE/ (DECREASE)
Family Health & Wellness (continued)			
Funding for family planning programs disbursed to family planning agencies	5,606,953	3,661,634	(1,945,319)
Partnership with healthcare stakeholders to improve maternal and child health programs	-	2,000,000	2,000,000
Obesity Prevention (population based/statewide obesity prevention)	800,000	-	(800,000)
Alternatives to Abortion program	757,488	900,000	142,512
ASPHN capacity building grants to LPHU	-	60,000	60,000
Special Health Services			
Children with special healthcare needs systems and service delivery	645,032	650,000	4,968
Grants to providers for claims payment through North Dakota Health Enterprise Medicaid			
Management Information System (MMIS)-Grants for Specialty Care Diagnostic and Treatment Program (Claims payment to health care providers and Health Systems)	480,000	475,032	(4,968)
Catastrophic Relief Funds (Health care providers and Health Systems)	75,000	75,000	-
North Dakota Fetal Alcohol Syndrome	350,458	-	(350,458)

GENERAL FUND	\$ 14,845,818	\$ 16,405,836	\$ 1,560,018
FEDERAL FUND	48,223,164	38,286,201	(9,936,963)
OTHER FUND	16,071,011	18,321,011	2,250,000
GRAND TOTAL	\$ 79,139,993	\$ 73,013,048	\$ (6,126,945)



Summary and Key Takeaways

Key Strategies and Needs:

- Community Engagement
- Data and Evidence-based decision making
- Policy, Systems and Environmental changes (PSE)
- Infrastructure, Workforce and Data Systems
- Increased support for Domestic Violence/Sexual Assault and maternal health services

Implementing these strategies and meeting these needs is essential to ensure that everyone has the chance to achieve their optimal health – and to make North Dakota the Healthiest State in the Nation!



Contact Information

- Kim Mertz
- Section Director, Healthy and Safe Communities
- kmertz@nd.gov