

Report 2 - Vacancies by Division

This report lists the total number of position numbers assigned to each division and the total number of positions filled.

	2780.91	2411.24	4.96	374.63
	# of position numbers assigned (includes those added through block grant)	# of filled positions	Internal adjustments + or -	Vacancies, as reported to LC as of 12-1-24
Behavioral Health Division	1202.17	968.76	3.41	236.82
BLHSC	71.50	58.50	0.00	13.00
LRHSC	49.00	42.60	-0.40	6.00
NCHSC	99.10	82.70	-0.40	16.00
NEHSC	127.10	106.59	-0.51	20.00
NWHSC	51.05	37.05	2.00	16.00
SCHSC	89.00	64.00	1.00	26.00
SEHSC	167.90	131.95	0.95	36.90
WCHSC	102.00	93.20	0.40	9.20
Policy	100.00	70.47	1.47	31.00
Statewide	22.00	8.00	1.00	15.00
State Hospital	323.52	273.70	-2.10	47.72
*Internal Adjustment			3.41	
Operations	187.25	157.05	1.00	31.20
Communications	14.00	9.00	0.00	5.00
Office of Deputy Commissioner	32.50	28.00	0.00	4.50
Office of Commissioner	9.70	8.00	-1.00	0.70
Finance	74.50	67.50	2.00	9.00
Legal	13.75	12.75	0.00	1.00
Human Resources	42.80	31.80	0.00	11.00
*Internal Adjustment			1.00	
Medical Services	106.00	95.75	-0.25	10.00
*Internal Adjustment			-0.25	
Public Health	232.05	221.95	0.90	11.00
Administration	10.00	7.00	0.00	3.00
Disease Control	39.80	38.80	1.00	2.00
Health Response & Licensure	74.00	71.00	-1.00	2.00
Health Statistics & Performance	24.00	23.00	2.00	3.00
Healthy & Safe Communities	60.00	58.00	-1.00	1.00
Laboratory Services	24.25	24.15	-0.10	0.00
*Internal Adjustment			0.90	
Human Services	1053.44	967.73	-0.10	85.61
Adult & Aging Services	144.65	142.90	0.00	1.75
Child Support	161.20	156.20	0.00	5.00
Children & Family Services	84.00	82.00	0.00	2.00
Developmental Disabilities	144.15	141.15	0.00	3.00
Disability Determination Services	23.00	20.00	0.00	3.00
Early Childhood	47.00	46.00	0.00	1.00
Economic Assistance	86.00	77.00	0.00	9.00
Vocational Rehabilitation	87.00	77.00	0.00	10.00
Life Skills & Transition Center	276.44	225.48	-0.10	50.86
*Internal Adjustment			-0.10	

*Internal adjustments refers to situations where a request through the block grant was approved and subsequently withdrawn, either in whole or part; as well as unique situations with employees who are temporarily working less than their allotted FTE (i.e. medical LOA, light duty, etc) and renumbering