

Report 3: Conversion of Long Term Temp to FTE

This report provides a list of all Long Term Temp that have been converted to FTE, by division.

	53.50	+	55.00	=	108.50
	53.5 Approved during 23-25 (takes us to the 2581.83)		Approved as part of block grant		Total approved conversions from temp to FTE
Behavioral Health Division					
BLHSC	2.00		2.00		4.00
LRHSC	2.00		0.00		2.00
NCHSC	3.50		0.00		3.50
NEHSC	6.00		3.00		9.00
NWHSC	2.00		0.00		2.00
SCHSC	4.00		0.00		4.00
SEHSC	18.00		1.00		19.00
WCHSC	7.00		0.00		7.00
Policy	1.00		0.00		1.00
Statewide	0.00		0.00		0.00
State Hospital	0.00		0.00		0.00
Operations					
Office of Commissioner	0.00		0.00		0.00
Office of Deputy Commissioner	1.00		0.00		1.00
Communications	0.00		0.00		0.00
Finance	0.00		2.00		2.00
Legal	0.00		0.00		0.00
Human Resources	0.00		0.00		0.00
Medical Services	0.00		4.00		4.00
Public Health					
Administration	0.00		1.00		1.00
Disease Control	1.00		6.00		7.00
Health Response & Licensure	0.00		8.00		8.00
Health Statistics & Performance	0.00		2.00		2.00
Healthy & Safe Communities	4.00		6.00		10.00
Laboratory Services	0.00		3.00		3.00
Human Services					
Adult & Aging Services	2.00		2.00		4.00
Child Support	0.00		0.00		0.00
Children & Family Services	0.00		4.00		4.00
Developmental Disabilities	0.00		8.00		8.00
Disability Determination Services	0.00		0.00		0.00
Early Childhood	0.00		1.00		1.00
Economic Assistance	0.00		2.00		2.00
Vocational Rehabilitation	0.00		0.00		0.00
Life Skills & Transition Center	0.00		0.00		0.00