

25.0156.01000

Sixty-ninth  
Legislative Assembly  
of North Dakota

**HOUSE BILL NO. 1012**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of various divisions of  
2 the department of health and human services; to provide an exemption; and to provide for a  
3 report.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from other funds derived from special funds and  
8 federal funds, to the department of health and human services for the purpose of defraying the  
9 expenses of its various divisions, for the biennium beginning July 1, 2025, and ending June 30,  
10 2027, as follows:

11 Subdivision 1.

**BUSINESS OPERATIONS**

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
15 <b>Salaries and wages</b>	<b>\$25,763,358</b>	\$0	<b>\$25,763,358</b>
16 Operating expenses	155,308,399	0	155,308,399
17 Capital assets	108,934	0	108,934
18 Grants	<u>11,812,627</u>	<u>0</u>	<u>11,812,627</u>
19 Total all funds	192,993,318	0	192,993,318
20 Less other funds	<u>118,894,310</u>	<u>0</u>	<u>118,894,310</u>
21 Total general fund	\$74,099,008	\$0	\$74,099,008

22 Subdivision 2.

**BEHAVIORAL HEALTH**

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		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
1			
2			
3	Salaries and wages	\$0	\$8,792,675
4	Operating expenses	0	79,381,458
5	Grants	0	40,476,298
6	Behavioral health clinics	0	196,383,945
7	State hospital	0	94,826,973
8	Opioid addiction prevention	0	2,000,000
9	Total all funds	0	421,861,349
10	Less other funds	0	113,955,941
11	Total general fund	0	\$307,905,408

12 Subdivision 3.

13 HUMAN SERVICES

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14			
15			
16	Salaries and wages	\$0	\$168,325,918
17	Operating expenses	0	88,885,469
18	Capital assets	0	10,000
19	Grants	0	621,189,007
20	Life skills and transition center	0	44,992,263
21	Grants - medical assistance	0	742,793,564
22	County social services	0	197,663,661
23	Total all funds	0	1,863,859,882
24	Less other funds	0	1,240,409,529
25	Total general fund	0	\$623,450,353

26 Subdivision 4.

27 MEDICAL SERVICES

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
28			
29			
30	Salaries and wages	\$0	\$21,008,344
31	Operating expenses	0	70,807,977

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1	Grants	1,651,004	0	1,651,004
2	Grants - medical assistance	<u>2,682,778,803</u>	<u>0</u>	<u>2,682,778,803</u>
3	Total all funds	2,776,246,128	0	2,776,246,128
4	Less other funds	<u>1,818,029,530</u>	<u>0</u>	<u>1,818,029,530</u>
5	Total general fund	\$958,216,598	0	\$958,216,598

6 Subdivision 5.

7 PUBLIC HEALTH

8			Adjustments or	
9		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10	Salaries and wages	<u>\$60,415,388</u>	\$0	<u>\$60,415,388</u>
11	Operating expenses	37,721,213	0	37,721,213
12	Capital assets	1,469,780	0	1,469,780
13	Grants	81,718,145	0	81,718,145
14	Tobacco prevention	13,063,162	0	13,063,162
15	Women, infants, and children	19,900,000	0	19,900,000
16	food payments			
17	Cares Act/COVID-19	<u>83,909,182</u>	<u>0</u>	<u>83,909,182</u>
18	Total all funds	\$298,196,870	0	298,196,870
19	Less other funds	<u>250,440,690</u>	<u>0</u>	<u>250,440,690</u>
20	Total general fund	\$47,756,180	\$0	\$47,756,180

21 TOTAL - SECTION 1

22			Adjustments or	
23		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
24	Grand total all funds	\$5,553,157,547	\$0	\$5,553,157,547
25	Grand total other funds	<u>3,541,730,000</u>	<u>0</u>	<u>3,541,730,000</u>
26	Grand total general fund	\$2,011,427,547	\$0	\$2,011,427,547
27	Full-time equivalent positions	2,483.83	0.00	2,483.83

28 **SECTION 2. FUNDING TRANSFERS - EXEMPTION - AUTHORIZATION - REPORT.**

29 Notwithstanding section 54-16-04, the director of the office of management and budget shall  
 30 transfer appropriation authority between line items within subdivisions 1, 2, 3, 4, and 5 of  
 31 section 1 of this Act for the biennium beginning July 1, 2025, and ending June 30, 2027, as