

Report 4: Reconciliation Report

	53.50	+	53.50	+	*Internal adjustments + or - 0.75	=	2581.83	+	55.00	+	143.43	+	*Internal adjustments + or - 0.65	=	2780.91
	53.5 Temp to FTE effective 7-1-23 (authorized in 23-25 session)		53.5 New FTE effective 7-1-23 (authorized in 23-25 session)				FINAL 2023-25 Starting Point		Temp to FTE added through block grant up until 12-31-24		Non-temp FTE added through block grant up until 12-31-24				Current Position Numbers Assigned
Business Operations															
Office Of Commissioner	0.00		0.00				1.00		0.00		2.00				9.7
Office Of Deputy Commissioner	1.00		1.50				32.00		0.00		5.50				32.5
Communications	0.00		0.00				9.00		0.00		6.00				14
Legal	0.00		0.00				10.75		0.00		3.00				13.75
Human Resources	0.00		0.00				29.80		0.00		12.50				42.8
Finance	0.00		0.00				67.85		2.00		11.00				74.5
Behavioral Health Division															
Behavioral Health Policy & Administration	1.00		7.00				71.00		0.00		16.00				100
Human Service Clinics	44.50		26.00				667.75		6.00		48.00				778.65
State Hospital	0.00		0.00				358.12		0.00		1.00				323.52
Human Services Division															
Administration	0.00		0.00				0.00		0.00		3.00				0
Economic Assistance	0.00		0.00				56.00		2.00		13.20				86
Child Support	0.00		0.00				160.20		0.00		0.00				161.2
Aging & Adult Services	2.00		8.00				65.95		2.00		5.70				144.65
Children And Family Services	0.00		0.00				40.00		4.00		0.00				84
Vocational Rehabilitation	0.00		0.00				85.00		0.00		1.00				87
Developmental Disabilities	0.00		5.00				140.12		8.00		4.03				144.15
Disability Determination Services	0.00		0.00				23.00		0.00		0.00				23
Early Childhood	0.00		1.00				22.00		1.00		2.00				47
Life Skills & Transition Center	0.00		0.00				275.54		0.00		0.00				276.44
Human Service Zone Operations	0.00		0.00				157.00		0.00		0.00				
Medical Services Division															
Medical Services	0.00		5.00				95.00		4.00		5.50				106
Long Term Care	0.00		0.00				0.00		0.00		0.00				0
Public Health Division															
Public Health Administration	0.00		0.00				0.00		1.00		0.00				10
Disease Control & Forensic Path	1.00		0.00				39.00		6.00		1.00				39.8
Health Statistics & Performance	0.00		0.00				24.00		2.00		0.00				24
Healthy And Safe Communities	4.00		0.00				54.00		6.00		2.00				60
Laboratory Services	0.00		0.00				25.50		3.00		0.00				24.25
Health Resources And Response	0.00		0.00				71.50		8.00		1.00				74
Internal adjustment					0.75		0.75						0.65		

*Internal adjustments refers to situations where a request through the block grant was approved and subsequently withdrawn, either in whole or part; as well as unique situations with employees who are temporarily working less than their allotted FTE (i.e. medical LOA, light duty, etc) and renumbering