

State Hospital

	SFY22	SFY23	SFY24	SFY25 Projected	2025-27 Budget
Medicaid	1,884,393.88	1,758,491.19	375,988.12	1,941,063.66	2,004,083.00
360 Revenue	4,965,901.11	4,085,069.26	5,148,757.34	5,357,886.58	13,541,592.00

