

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of various divisions of
2 the department of health and human services; to provide an exemption; and to provide for a
3 report.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from other funds derived from special funds and
8 federal funds, to the department of health and human services for the purpose of defraying the
9 expenses of its various divisions, for the biennium beginning July 1, 2025, and ending June 30,
10 2027, as follows:

11 Subdivision 1.

BUSINESS OPERATIONS

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$25,763,358	\$0	\$25,763,358
16 Operating expenses	155,308,399	0	155,308,399
17 Capital assets	108,934	0	108,934
18 Grants	<u>11,812,627</u>	<u>0</u>	<u>11,812,627</u>
19 Total all funds	192,993,318	0	192,993,318
20 Less other funds	<u>118,894,310</u>	<u>0</u>	<u>118,894,310</u>
21 Total general fund	\$74,099,008	\$0	\$74,099,008

22 Subdivision 2.

BEHAVIORAL HEALTH

23

Sixty-ninth
Legislative Assembly

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
1			
2			
3	Salaries and wages	\$0	\$8,792,675
4	Operating expenses	0	79,381,458
5	Grants	0	40,476,298
6	Behavioral health clinics	0	196,383,945
7	State hospital	0	94,826,973
8	Opioid addiction prevention	<u>0</u>	<u>2,000,000</u>
9	Total all funds	0	421,861,349
10	Less other funds	<u>0</u>	<u>113,955,941</u>
11	Total general fund	0	\$307,905,408

Subdivision 3.

HUMAN SERVICES

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14			
15			
16	Salaries and wages	\$0	\$168,325,918
17	Operating expenses	0	88,885,469
18	Capital assets	0	10,000
19	Grants	0	621,189,007
20	Life skills and transition center	0	44,992,263
21	Grants - medical assistance	0	742,793,564
22	County social services	0	<u>197,663,661</u>
23	Total all funds	0	1,863,859,882
24	Less other funds	<u>0</u>	<u>1,240,409,529</u>
25	Total general fund	0	\$623,450,353

Subdivision 4.

MEDICAL SERVICES

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
28			
29			
30	Salaries and wages	\$0	\$21,008,344
31	Operating expenses	0	70,807,977

Sixty-ninth
Legislative Assembly

1	Grants	1,651,004	0	1,651,004
2	Grants - medical assistance	<u>2,682,778,803</u>	<u>0</u>	<u>2,682,778,803</u>
3	Total all funds	2,776,246,128	0	2,776,246,128
4	Less other funds	<u>1,818,029,530</u>	<u>0</u>	<u>1,818,029,530</u>
5	Total general fund	\$958,216,598	0	\$958,216,598

6 Subdivision 5.

7 PUBLIC HEALTH

8			Adjustments or	
9		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10	Salaries and wages	\$60,415,388	\$0	\$60,415,388
11	Operating expenses	37,721,213	0	37,721,213
12	Capital assets	1,469,780	0	1,469,780
13	Grants	81,718,145	0	81,718,145
14	Tobacco prevention	13,063,162	0	13,063,162
15	Women, infants, and children	19,900,000	0	19,900,000
16	food payments			
17	Cares Act/COVID-19	<u>83,909,182</u>	<u>0</u>	<u>83,909,182</u>
18	Total all funds	\$298,196,870	0	298,196,870
19	Less other funds	<u>250,440,690</u>	<u>0</u>	<u>250,440,690</u>
20	Total general fund	\$47,756,180	\$0	\$47,756,180

21 TOTAL - SECTION 1

22			Adjustments or	
23		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
24	Grand total all funds	\$5,553,157,547	\$0	\$5,553,157,547
25	Grand total other funds	<u>3,541,730,000</u>	<u>0</u>	<u>3,541,730,000</u>
26	Grand total general fund	\$2,011,427,547	\$0	\$2,011,427,547
27	Full-time equivalent positions	2,483.83	0.00	2,483.83

28 **SECTION 2. FUNDING TRANSFERS - EXEMPTION - AUTHORIZATION - REPORT.**

29 Notwithstanding section 54-16-04, the director of the office of management and budget shall
 30 transfer appropriation authority between line items within subdivisions 1, 2, 3, 4, and 5 of
 31 section 1 of this Act for the biennium beginning July 1, 2025, and ending June 30, 2027, as

1 requested by the department of health and human services. The department of health and
2 human services shall notify the legislative council of any transfer made pursuant to this section.
3 The department shall report to the budget section after June 30, 2026, any transfer made in
4 excess of \$50,000 and to the appropriations committees of the seventieth legislative assembly
5 regarding any transfers made pursuant to this section.

6 **SECTION 3. OTHER FUNDS - INSURANCE TAX DISTRIBUTION FUND.** The other funds
7 line item in subdivision 5 of section 1 of this Act includes the sum of \$1,125,000 from the
8 insurance tax distribution fund for rural emergency medical services grants.

9 **SECTION 4. OTHER FUNDS - COMMUNITY HEALTH TRUST FUND.** The other funds line
10 item in subdivision 2 of section 1 of this Act includes the sum of \$1,867,500 from the community
11 health trust fund for the 988 crisis hotline program and subdivision 5 of section 1 of this Act
12 includes the sum of \$27,072,324 from the community health trust fund for the following
13 programs:

14 Behavioral risk factor survey	\$200,000
15 Behavioral health loan repayment	234,500
16 Domestic violence offender treatment	1,000,000
17 Domestic violence prevention	1,000,000
18 Women's way	329,500
19 Dentist's loan repayment	360,000
20 Local public health state aid	3,275,000
21 Rural emergency medical and ambulance services grants	7,000,000
22 Cancer programs	580,324
23 Forensic examiner contract	1,000,000
24 Tobacco cessation grants	500,000
25 Youth vaping prevention grants	300,000
26 Tobacco prevention and control	5,043,000
27 Tobacco prevention and control grants to local public health units	<u>6,250,000</u>
28 Total community health trust fund	\$27,072,324

29 **SECTION 5. OTHER FUNDS - HUMAN SERVICE FINANCE FUND.** The other funds line
30 item in subdivision 3 of section 1 of this Act includes the sum of \$226,950,000 from the human
31 service finance fund for state-paid economic assistance and social and human services.

1 **SECTION 6. OTHER FUNDS - HEALTH CARE TRUST FUND.** The other funds line item in
2 subdivision 4 of section 1 of this Act includes the sum of \$500,000 from the health care trust
3 fund for basic care facility bad debt expense.

4 **SECTION 7. OTHER FUNDS - CHARITABLE GAMING OPERATING FUND.** The other
5 funds line item in subdivision 2 of section 1 of this Act includes the sum of \$500,000 from the
6 charitable gaming operating fund for costs of gambling disorder prevention services.

7 **SECTION 8. OTHER FUNDS - OPIOID SETTLEMENT FUND.** The other funds line item in
8 subdivision 2 of section 1 of this Act includes the sum of \$8,000,000 from the opioid settlement
9 fund for opioid remediation and abatement efforts.