

**PROVIDER INFLATION
HOUSE RECOMMENDATION
2025-27 BIENNIUM**

Inflation Percentage 1.5%/1.5%		2025-27 Biennium			
Program	TOTAL	GENERAL	FEDERAL	OTHER	
Inpatient Hospitals	\$ 4,703,996	\$ 2,337,489	\$ 2,366,507	\$ -	
Outpatient Hospitals	1,646,360	807,986	838,374	-	
Professional Services	3,349,422	1,637,091	1,712,331	-	
Other Medical Programs	6,515,987	2,167,127	4,348,860	-	
Basic Care	1,502,259	1,088,531	413,728	-	
HCBS/Children Services	3,894,595	2,206,343	1,688,252	-	
Developmental Disability	16,808,241	8,293,006	8,515,235	-	
Children and Family Services	3,286,773	1,417,116	1,853,766	15,891	
Behavioral Health Policy	1,088,608	1,088,608	-	-	
Human Service Clinics	814,210	814,210	-	-	
Aging Services	46,348	32,653	13,695	-	
Grand Total	\$ 43,656,799	\$ 21,890,160	\$ 21,750,748	\$ 15,891	

Increase from Executive Request		
GENERAL	FEDERAL	OTHER
\$ -	\$ -	\$ -
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
\$ -	\$ -	\$ -

2027-29 Biennium Estimated Cost to Continue**			
TOTAL	GENERAL	FEDERAL	OTHER
\$ 1,581,875	\$ 956,806	\$ 625,069	\$ -
553,643	330,408	223,235	-
1,126,354	669,146	457,208	-
3,586,076	886,935	2,699,141	-
505,184	396,211	108,973	-
1,343,649	881,962	461,687	-
12,277,347	6,691,658	5,585,689	-
3,060,733	1,477,200	1,516,744	66,789
366,480	366,480	-	-
274,104	274,104	-	-
15,603	10,993	4,610	-
\$ 24,691,048	\$ 12,941,903	\$ 11,682,356	\$ 66,789

Inflation Percentage 2%/2%		2025-27 Biennium			
Program	TOTAL	GENERAL	FEDERAL	OTHER	
Inpatient Hospitals	\$ 6,285,871	\$ 3,123,555	\$ 3,162,316	\$ -	
Outpatient Hospitals	2,200,003	1,079,700	1,120,303	-	
Professional Services	4,475,776	2,187,622	2,288,154	-	
Other Medical Programs	8,707,265	2,895,903	5,811,362	-	
Basic Care	2,007,443	1,454,587	552,856	-	
HCBS/Children Services	5,204,284	2,948,305	2,255,979	-	
Developmental Disability	22,460,812	11,081,970	11,378,842	-	
Children and Family Services	4,392,176	1,863,122	2,507,817	21,237	
Behavioral Health Policy	1,453,885	1,453,885	-	-	
Human Service Clinics	1,087,414	1,087,414	-	-	
Aging Services	61,900	43,610	18,290	-	
Grand Total	\$ 58,336,829	\$ 29,219,673	\$ 29,095,919	\$ 21,237	

Increase from Executive Request		
GENERAL	FEDERAL	OTHER
\$ 786,066	\$ 795,809	\$ -
271,714	281,929	-
550,531	575,823	-
728,776	1,462,502	-
366,056	139,128	-
741,962	567,727	-
2,788,964	2,863,607	-
446,006	654,051	5,346
365,277	-	-
273,204	-	-
10,957	4,595	-
\$ 7,329,513	\$ 7,345,171	\$ 5,346

2027-29 Biennium Estimated Cost to Continue**			
TOTAL	GENERAL	FEDERAL	OTHER
\$ 2,123,042	\$ 1,226,846	\$ 896,196	\$ -
743,047	423,749	319,298	-
1,511,686	858,266	653,420	-
4,344,899	1,137,293	3,207,606	-
678,010	521,639	156,371	-
1,791,924	1,136,712	655,212	-
14,254,682	7,671,451	6,583,231	-
3,427,371	1,640,200	1,718,149	69,022
491,047	491,047	-	-
367,272	367,272	-	-
20,906	14,729	6,177	-
\$ 29,753,886	\$ 15,489,204	\$ 14,195,660	\$ 69,022

Inflation Percentage 3%/3%		2025-27 Biennium			
Program	TOTAL	GENERAL	FEDERAL	OTHER	
Inpatient Hospitals	\$ 9,460,027	\$ 4,700,863	\$ 4,759,164	\$ -	
Outpatient Hospitals	3,310,932	1,624,919	1,686,013	-	
Professional Services	6,735,894	3,292,310	3,443,584	-	
Other Medical Programs	13,104,280	4,358,253	8,746,027	-	
Basic Care	3,021,135	2,189,108	832,027	-	
Other Long Term Care	7,832,278	4,437,115	3,395,163	-	
Developmental Disability	33,803,424	16,678,378	17,125,046	-	
Children and Family Services	6,610,341	2,804,091	3,774,283	31,967	
Behavioral Health Policy	2,188,049	2,188,049	-	-	
Human Service Clinics	1,636,522	1,636,522	-	-	
Aging Services	93,157	65,631	27,526	-	
Grand Total	\$ 87,796,039	\$ 43,975,239	\$ 43,788,833	\$ 31,967	

Increase from Executive Request		
GENERAL	FEDERAL	OTHER
\$ 2,363,374	\$ 2,392,657	\$ -
816,933	847,639	-
1,655,219	1,731,253	-
2,191,126	4,397,167	-
1,100,577	418,299	-
2,230,772	1,706,911	-
8,385,372	8,609,811	-
1,386,975	1,920,517	16,076
1,099,441	-	-
822,312	-	-
32,978	13,831	-
\$ 22,085,079	\$ 22,038,085	\$ 16,076

2027-29 Biennium Estimated Cost to Continue**			
TOTAL	GENERAL	FEDERAL	OTHER
\$ 3,215,784	\$ 1,772,104	\$ 1,443,680	\$ -
1,125,499	612,221	513,278	-
2,289,760	1,240,132	1,049,628	-
5,877,009	1,642,810	4,234,199	-
1,026,986	774,904	252,082	-
2,697,092	1,651,099	1,045,993	-
18,246,823	9,649,517	8,597,306	-
3,899,329	1,477,200	2,348,603	73,526
743,792	743,792	-	-
556,309	556,309	-	-
31,667	22,310	9,357	-
\$ 39,710,050	\$ 20,142,398	\$ 19,494,126	\$ 73,526