

## SUD Voucher

# 2023 – 2025 Biennium Expenditures

2023-2025 Biennium Appropriation: **\$18,147,874**

	IMD Services	Non-IMD Services
Percentage allocated	45%	55%
Funding amount	\$8,166,543	\$9,981,311
Paid invoices*	\$7,134,780	\$6,393,525
Refunds to Date*	\$804	\$361,399
Budget Remaining*	\$1,032,567	\$3,949,184
Estimated funding at end of biennium	<i>[funding will be expended by March 2025]</i>	\$1,634,816

\*program-based estimate