

PROPOSED AMENDMENT FOR HOUSE BILL NO. 1012

SECTION 5. HUMAN SERVICE CENTERS, NORTH DAKOTA STATE HOSPITAL, AND LIFE SKILLS AND TRANSITION CENTER FUNDING. Section 1 of this Act and any remaining appropriation authority for the department of health and human services approved by the sixty-ninth legislative assembly includes funding for the human service centers, North Dakota state hospital, and life skills and transition center as follows:

1. Behavioral health clinics:
 - a. Salaries and wages: \$167,581,103
 - b. Operating and capital: \$ 64,763,965
 - c. Total: \$232,345,068
2. State hospital:
 - a. Salaries and wages: \$ 73,941,551
 - b. Operating and capital: \$320,880,155
 - c. Total: \$394,821,706
3. Life skills and transition center:
 - a. Salaries and wages: \$ 57,799,213
 - b. Operating and capital: \$ 15,207,658
 - c. Total: \$ 73,006,871