

Department transfers and adjustments

Base Budget Adjustment transfers

Division	General Fund	Other Funds	Total
Business Operations	\$4,427,504	\$429,004	\$4,856,508
Behavioral Health	(3,309,494)	(63)	(\$3,309,557)
Human Services	525,981	(1,074,863)	(\$548,882)
Medical Services	(840,835)	645,924	(\$194,911)
Public Health	<u>(803,156)</u>	<u>(2)</u>	<u>(\$803,158)</u>
Total	(\$0)	\$0	(\$0)

FMAP percentage change - move portion to Human Services

Human Services	(4,290,660)	744,660	(3,546,000)
Medical Services	4,290,660	(744,660)	<u>3,546,000</u>
Total			0

Provider inflation - adjustment between general and federal funds

Human Services	(15,890)	15,890	0
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