

Sixty-ninth  
Legislative Assembly  
of North Dakota

**PROPOSED AMENDMENTS TO**

**HOUSE BILL NO. 1012**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of various divisions of  
2 the department of health and human services; to amend and reenact section 50-06-06.6 of the  
3 North Dakota Century Code, relating to leasing of real and personal property by the department  
4 of health and human services; to provide an exemption; and to provide for a report.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
7 as may be necessary, are appropriated out of any moneys in the general fund in the state  
8 treasury, not otherwise appropriated, and from other funds derived from special funds and  
9 federal funds, to the department of health and human services for the purpose of defraying the  
10 expenses of its various divisions, for the biennium beginning July 1, 2025, and ending June 30,  
11 2027, as follows:

12 Subdivision 1.

BUSINESS OPERATIONS

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15 Salaries and wages	\$25,763,358	\$0	\$25,763,358
17 Operating expenses	155,308,399	0	155,308,399
18 Capital assets	108,934	0	108,934
19 Grants	<u>11,812,627</u>	<u>0</u>	<u>11,812,627</u>
20 Total all funds	192,993,318	0	192,993,318

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1	Less other funds	<u>118,894,310</u>	<u>0</u>	<u>118,894,310</u>
2	Total general fund	\$74,099,008	\$0	\$74,099,008

3 Subdivision 2.

4 BEHAVIORAL HEALTH

5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Salaries and wages	\$8,792,675	\$0	\$8,792,675
8	Operating expenses	79,381,458	0	79,381,458
9	Grants	40,476,298	0	40,476,298
10	Behavioral health clinics	196,383,945	0	196,383,945
11	State hospital	94,826,973	0	94,826,973
12	Opioid addiction prevention	<u>2,000,000</u>	<u>0</u>	<u>2,000,000</u>
13	Total all funds	421,861,349	0	421,861,349
14	Less other funds	<u>113,955,941</u>	<u>0</u>	<u>113,955,941</u>
15	Total general fund	\$307,905,408	0	\$307,905,408

16 Subdivision 3.

17 HUMAN SERVICES

18			Adjustments or	
19		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
20	Salaries and wages	\$168,325,918	\$0	\$168,325,918
21	Operating expenses	88,885,469	0	88,885,469
22	Capital assets	10,000	0	10,000
23	Grants	621,189,007	0	621,189,007
24	Life skills and transition center	44,992,263	0	44,992,263
25	Grants - medical assistance	742,793,564	0	742,793,564
26	County social services	<u>197,663,661</u>	0	<u>197,663,661</u>
27	Total all funds	1,863,859,882	0	1,863,859,882
28	Less other funds	<u>1,240,409,529</u>	<u>0</u>	<u>1,240,409,529</u>
29	Total general fund	\$623,450,353	0	\$623,450,353

30 Subdivision 4.

31 MEDICAL SERVICES

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		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
1			
2			
3	Salaries and wages	\$0	\$21,008,344
4	Operating expenses	0	70,807,977
5	Grants	0	1,651,004
6	Grants - medical assistance	<u>0</u>	<u>2,682,778,803</u>
7	Total all funds	0	2,776,246,128
8	Less other funds	<u>0</u>	<u>1,818,029,530</u>
9	Total general fund	0	\$958,216,598
10	Subdivision 5.		
11	PUBLIC HEALTH		
12		Adjustments or	
13		<u>Enhancements</u>	<u>Appropriation</u>
14	Salaries and wages	\$0	\$60,415,388
15	Operating expenses	0	37,721,213
16	Capital assets	0	1,469,780
17	Grants	0	81,718,145
18	Tobacco prevention	0	13,063,162
19	Women, infants, and children	0	19,900,000
20	food payments		
21	Cares Act/COVID-19	<u>0</u>	<u>83,909,182</u>
22	Total all funds	0	298,196,870
23	Less other funds	<u>0</u>	<u>250,440,690</u>
24	Total general fund	\$0	\$47,756,180
25	TOTAL - SECTION 1		
26		Adjustments or	
27		<u>Enhancements</u>	<u>Appropriation</u>
28	Grand total all funds	\$0	\$5,553,157,547
29	Grand total other funds	<u>0</u>	<u>3,541,730,000</u>
30	Grand total general fund	\$0	\$2,011,427,547
31	Full-time equivalent positions	0.00	2,483.83

1       **SECTION 2. FUNDING TRANSFERS - EXEMPTION - AUTHORIZATION - REPORT.**

2       Notwithstanding section 54-16-04, the director of the office of management and budget shall  
3       transfer appropriation authority between line items within subdivisions 1, 2, 3, 4, and 5 of  
4       section 1 of this Act for the biennium beginning July 1, 2025, and ending June 30, 2027, as  
5       requested by the department of health and human services. The department of health and  
6       human services shall notify the legislative council of any transfer made pursuant to this section.  
7       The department shall report to the budget section after June 30, 2026, any transfer made in  
8       excess of \$50,000 and to the appropriations committees of the seventieth legislative assembly  
9       regarding any transfers made pursuant to this section.

10       **SECTION 3. OTHER FUNDS - INSURANCE TAX DISTRIBUTION FUND.** The other funds  
11       line item in subdivision 5 of section 1 of this Act includes the sum of \$1,125,000 from the  
12       insurance tax distribution fund for rural emergency medical services grants.

13       **SECTION 4. OTHER FUNDS - COMMUNITY HEALTH TRUST FUND.** The other funds line  
14       item in subdivision 2 of section 1 of this Act includes the sum of \$1,867,500 from the community  
15       health trust fund for the 988 crisis hotline program and subdivision 5 of section 1 of this Act  
16       includes the sum of \$27,072,324 from the community health trust fund for the following  
17       programs:

18 Behavioral risk factor survey	\$200,000
19 Behavioral health loan repayment	234,500
20 Domestic violence offender treatment	1,000,000
21 Domestic violence prevention	1,000,000
22 Women's way	329,500
23 Dentist's loan repayment	360,000
24 Local public health state aid	3,275,000
25 Rural emergency medical and ambulance services grants	7,000,000
26 Cancer programs	580,324
27 Forensic examiner contract	1,000,000
28 Tobacco cessation grants	500,000
29 Youth vaping prevention grants	300,000
30 Tobacco prevention and control	5,043,000

1 Tobacco prevention and control grants to local public health units 6,250,000  
2 Total community health trust fund \$27,072,324

3 **SECTION 5. OTHER FUNDS - HUMAN SERVICE FINANCE FUND.** The other funds line  
4 item in subdivision 3 of section 1 of this Act includes the sum of \$226,950,000 from the human  
5 service finance fund for state-paid economic assistance and social and human services.

6 **SECTION 6. OTHER FUNDS - HEALTH CARE TRUST FUND.** The other funds line item in  
7 subdivision 4 of section 1 of this Act includes the sum of \$500,000 from the health care trust  
8 fund for basic care facility bad debt expense.

9 **SECTION 7. OTHER FUNDS - CHARITABLE GAMING OPERATING FUND.** The other  
10 funds line item in subdivision 2 of section 1 of this Act includes the sum of \$500,000 from the  
11 charitable gaming operating fund for costs of gambling disorder prevention services.

12 **SECTION 8. OTHER FUNDS - OPIOID SETTLEMENT FUND.** The other funds line item in  
13 subdivision 2 of section 1 of this Act includes the sum of \$8,000,000 from the opioid settlement  
14 fund for opioid remediation and abatement efforts.

15 **SECTION 9. AMENDMENT.** Section 50-06-06.6 of the North Dakota Century Code is  
16 amended and reenacted as follows:

17 **50-06-06.6. Department may lease real and personal property.**

18 The commissioner of the department or commissioner's designee may lease ~~surplus farm-~~  
19 ~~and pastureland at the state hospital and the life skills and transition center. The commissioner-~~  
20 ~~or designee also may enter into further leases of~~ real or personal property at the life skills and  
21 transition center or the state hospital upon a specific finding that the granting of each such  
22 leasehold interest will result in a net economic gain for the department, taking into account all  
23 identifiable costs. Any lease of space for the purpose of providing child care services must meet  
24 requirements as determined by the department. The commissioner of the department or  
25 commissioner's designee may prescribe the terms and conditions of any leases entered into  
26 pursuant to this section and may renew existing leases. ~~Any~~The term of any lease ~~entered into-~~  
27 ~~must be subject to renewal or cancelable each biennium~~may not exceed ninety-nine years.