



Indian Affairs Commission - Budget No. 316  
Agency Worksheet - Senate Bill No. 2005

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	4.00	\$1,216,621	\$0	\$1,216,621	4.00	\$1,216,621	\$0	\$1,216,621	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Salary increase		\$35,358		\$35,358		\$35,358		\$35,358				\$0
Health insurance increase		24,021		24,021		24,021		24,021				0
Adds funding to replace the 2023-25 vacant FTE pool		12,519		12,519		12,519		12,519				0
Adds funding for information technology rate increases		4,315		4,315		4,315		4,315				0
Transfers \$7,913 from salaries to operating				0				0				0
Removes funding for the 2025-27 vacant FTE pool				0		(4,483)		(4,483)		(\$4,483)		(4,483)
Total ongoing funding changes	0.00	\$76,213	\$0	\$76,213	0.00	\$71,730	\$0	\$71,730	0.00	(\$4,483)	\$0	(\$4,483)
One-Time Funding Items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$76,213	\$0	\$76,213	0.00	\$71,730	\$0	\$71,730	0.00	(\$4,483)	\$0	(\$4,483)
2025-27 Total Funding	4.00	\$1,292,834	\$0	\$1,292,834	4.00	\$1,288,351	\$0	\$1,288,351	0.00	(\$4,483)	\$0	(\$4,483)
Federal funds included in other funds			\$0				\$0				\$0	
Total ongoing changes - Percentage of base level	0.0%	6.3%	N/A	6.3%	0.0%	5.9%	N/A	5.9%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	0.0%	6.3%	N/A	6.3%	0.0%	5.9%	N/A	5.9%	N/A	N/A	N/A	N/A

Other Sections in Indian Affairs Commission - Budget No. 316

Section Description	Armstrong Executive Budget	Senate Version
New and vacant FTE pool		Section 2 provides the Indian affairs commission may not spend funds appropriated in the new and vacant FTE pool line item, and allows the Indian affairs commission to request the office of management and budget transfer funds from the new and vacant FTE pool line item to the salaries and wages line item.