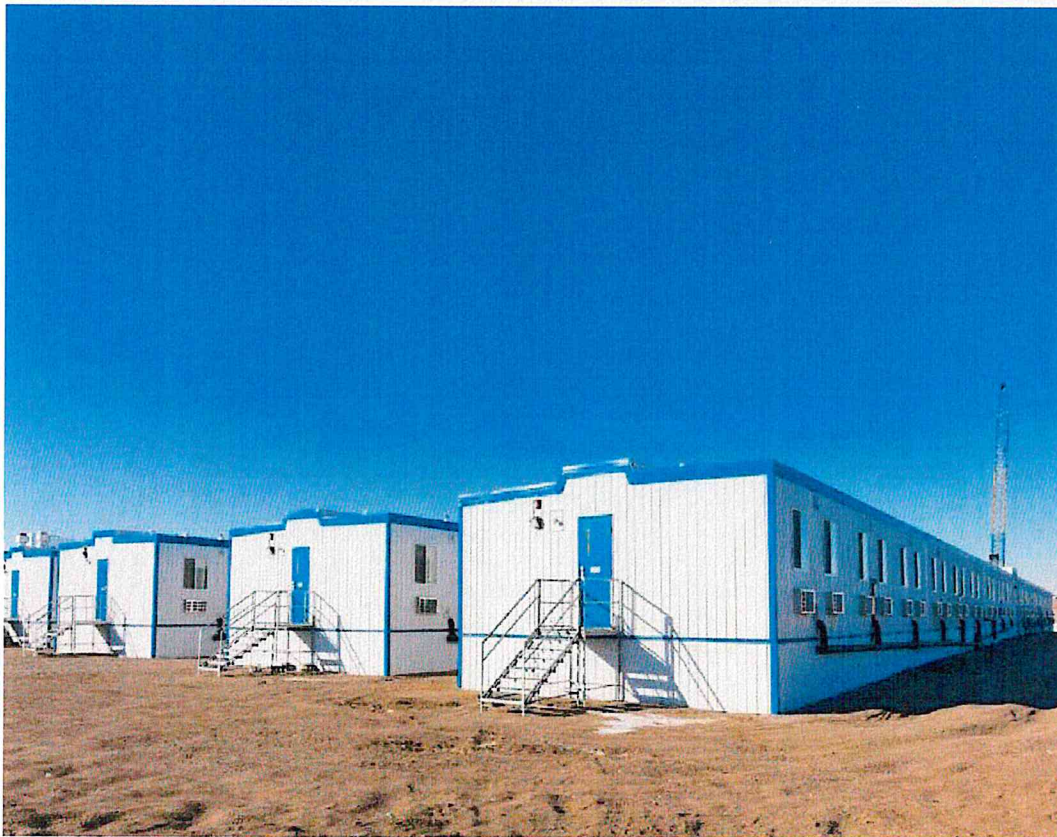


2025-2027 Executive Recommendation



~~88~~ Changed to 72-bed Man Camp:

- \$9,351,703 Cost for 2025-27
 - \$8,032,757 **SIIF** for One-Time includes:
 - Housing unit purchases
 - Architect & Engineering install
 - Emergency generator
 - Outside freezer
 - Lift station improvement
 - Camera pulls
 - Fire Systems
 - Washer / Dryers
 - IT Costs

2025 – 2027 Executive Recommendation

88-Bed Man Camp (at MRCC)

- **Ongoing Costs \$1,318,946**

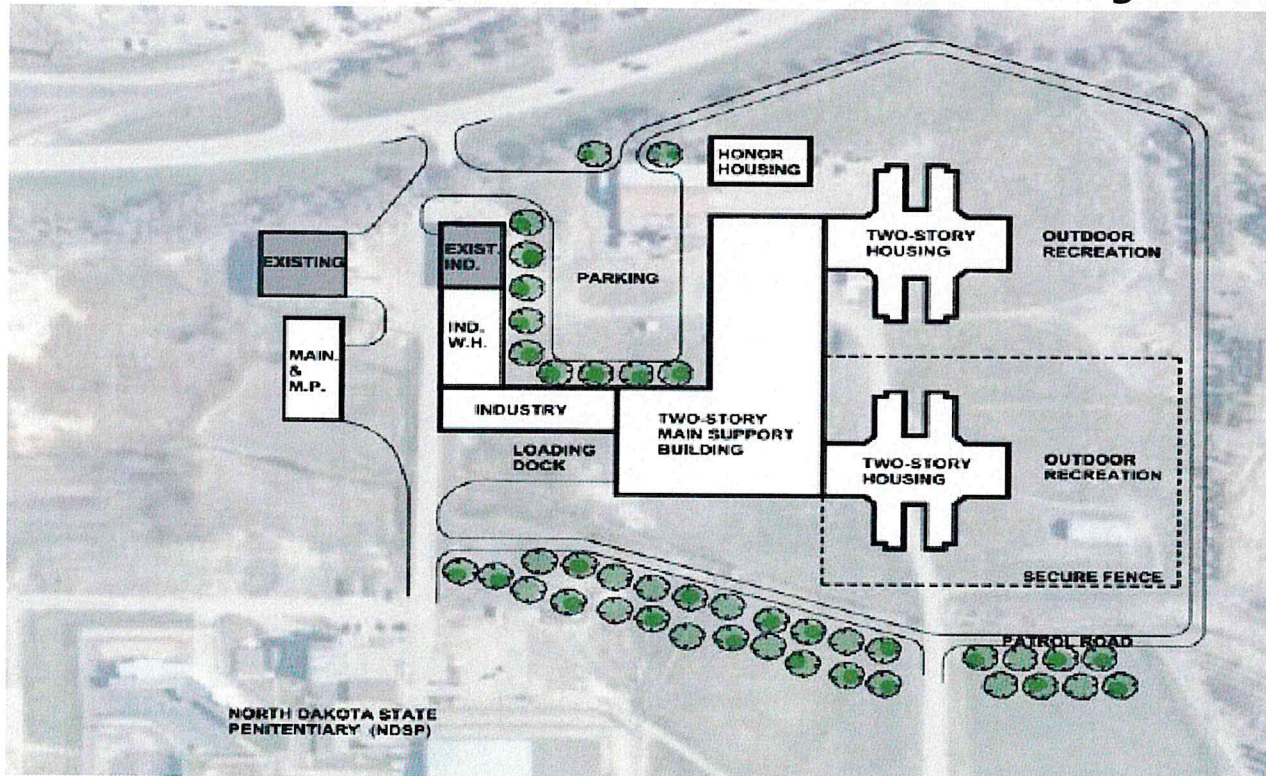
7.0 correctional officers - start date 7/1/2026

- Equipment/supplies for new staff
- Additional utilities
- Food, clothing/linens
- Medication, medical costs
- Resident payroll
- Transport costs
- Ongoing IT costs



2025 – 2027 Executive Recommendation

600-Bed Men's Facility at NDSP \$23,000,000 Planning & Design



2025 – 2027 Executive Recommendation

600-Bed Men's Minimum Facility – NDSP

RESIDENT POPULATION

While the male population of this proposed 600-bed facility is minimum custody, it comprises various resident categories necessitating different housing configurations. Below is a chart outlining the variety of resident housing required along with proposed numbers of each type. The primary difference between Option 1 and Option 2 is that this version provides an equal number of General Population beds inside and outside the secure perimeter.

NO. of UNITS	CLASSIFICATION	STYLE	# SINGLE ROOMS	# DOUBLE ROOMS	# TOTAL BEDROOMS	# TOTAL BEDS
4	Special Assistance Units	Bedroom- Wet	6	0	6	6
Special Assistance Housing Subtotal						24
8	Minimum Custody I	Bedroom- Dry	0	15	15	30
Minimum Custody I Subtotal						240
8	Minimum Custody II	Bedroom- Dry	0	15	15	30
Minimum Custody II Subtotal						240
12	Honor Housing	Bedroom- Apartment	4	2	6	8
Honor Housing Subtotal						96
Grand Total Beds						600

HOUSING SECURITY LEVELS

DOCR has a need for two levels of security within the new Men's Minimum Facility. While all of the residents would be classified as minimum custody, there is a desire to provide some beds with additional levels of security based on current trends in their population. For this option, 264 beds of the 600-bed facility would be located within a secure perimeter fence, and 336 beds would not be fenced.

FENCED	SPECIAL ASSISTANCE UNITS:	24 BEDS 4 UNITS OF 6 BEDS (SINGLE)	INSIDE FENCE: 264 BEDS
	MINIMUM PLUS HOUSING UNITS:	240 BEDS 8 UNITS OF 30 BEDS (DOUBLE)	
NOT FENCED	APARTMENT UNITS:	96 BEDS 4 UNITS OF 8 BEDS (SINGLE & DOUBLE)	OUTSIDE FENCE: 336 BEDS
	MINIMUM HOUSING UNITS:	240 BEDS 8 UNITS OF 30 BEDS (DOUBLE)	
			TOTAL BEDS: 600 BEDS

2025 – 2027 Executive Recommendation

Minimum Security Prison (WHY?):

700 Minimum Custody Men

Multiple Locations

Over-Populated Facilities

Mixed Custody Levels

ND DOCR MINIMUM CUSTODY MEN

LOCATION	FACILITY CUSTODY LEVEL	SEPTEMBER 2024 POPULATION OF MINIMUM CUSTODY
Missouri River Correctional Center Bismarck, ND	Minimum	194
James River Correctional Center Jamestown, ND	Medium	175
North Dakota State Penitentiary Bismarck, ND	Maximum	165
County Jails	Varied	37
Contract Facilities	Varied	129

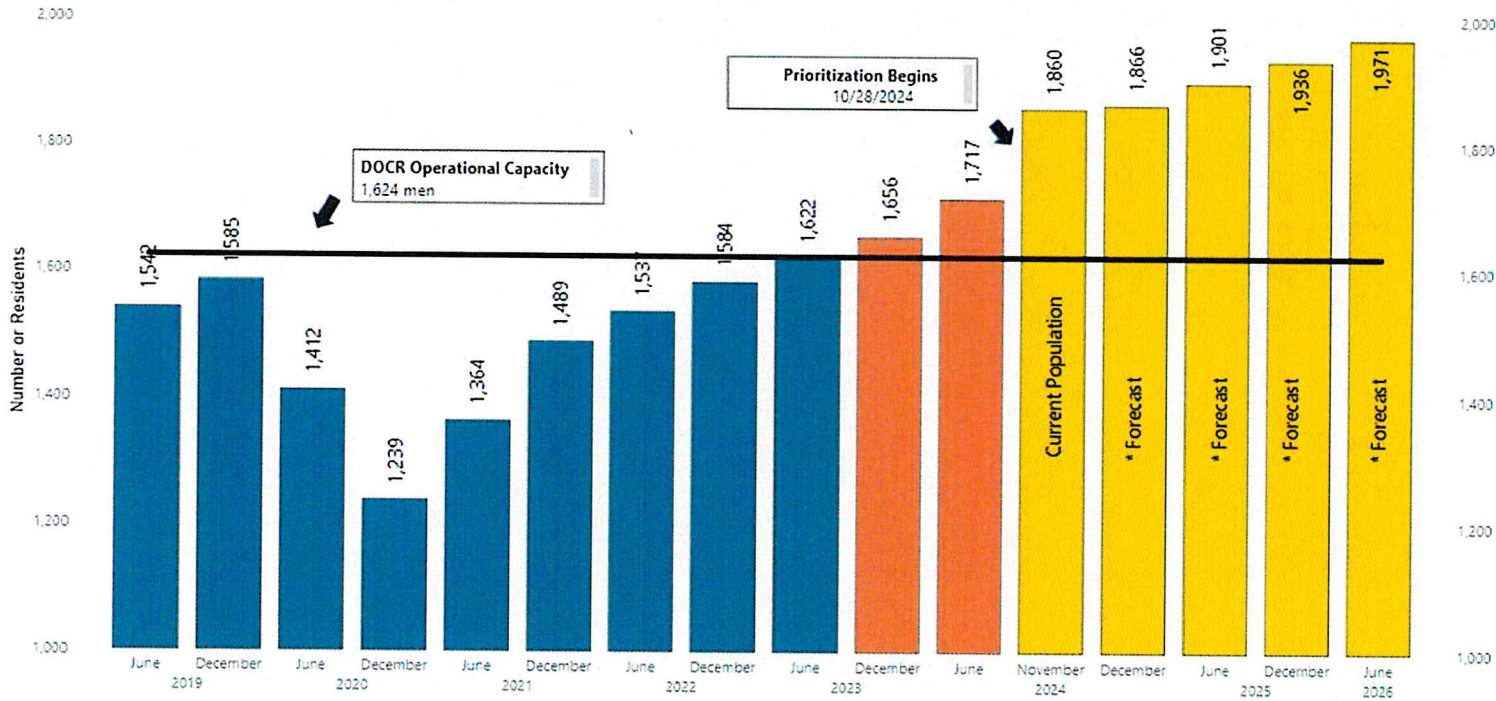
September 2024 Population Count

700

DOCR Men's Population

Count of Male Residents and Physical Constraints

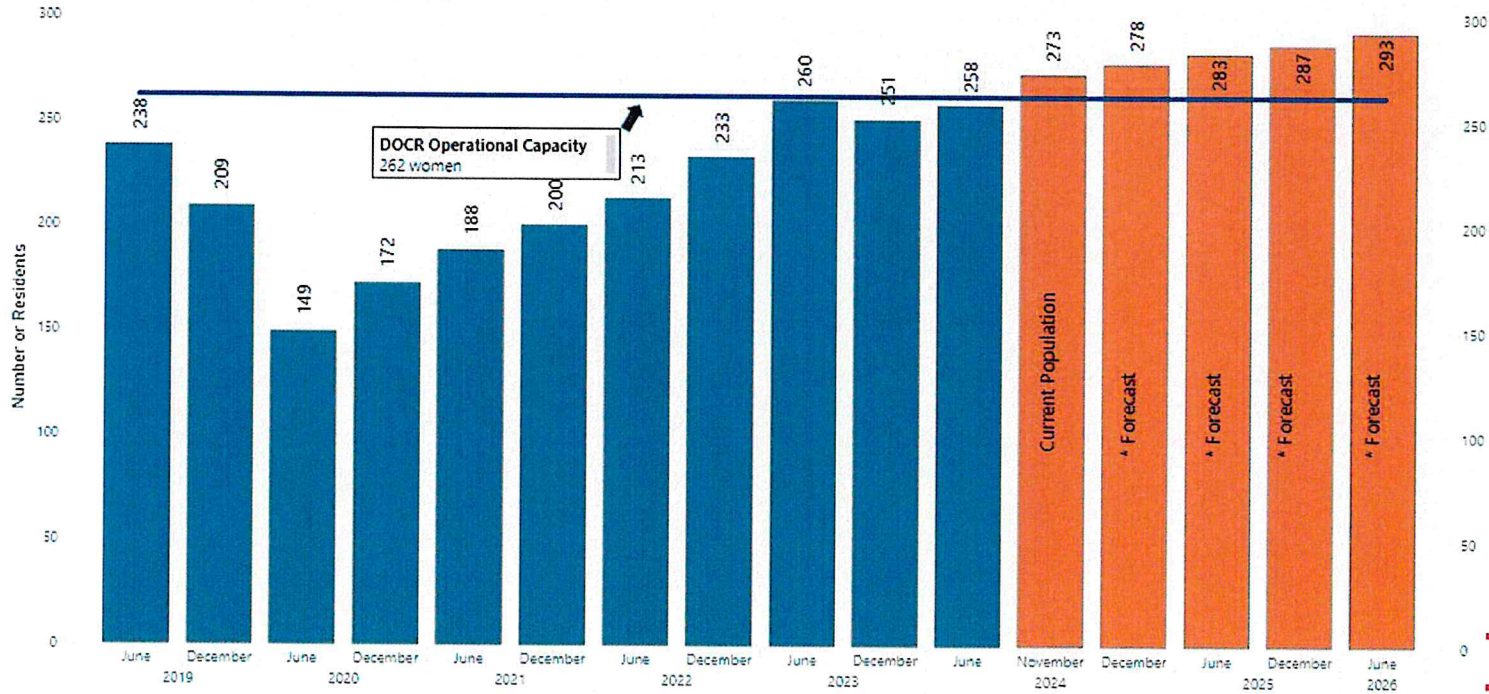
Month End Count & Operational Capacity



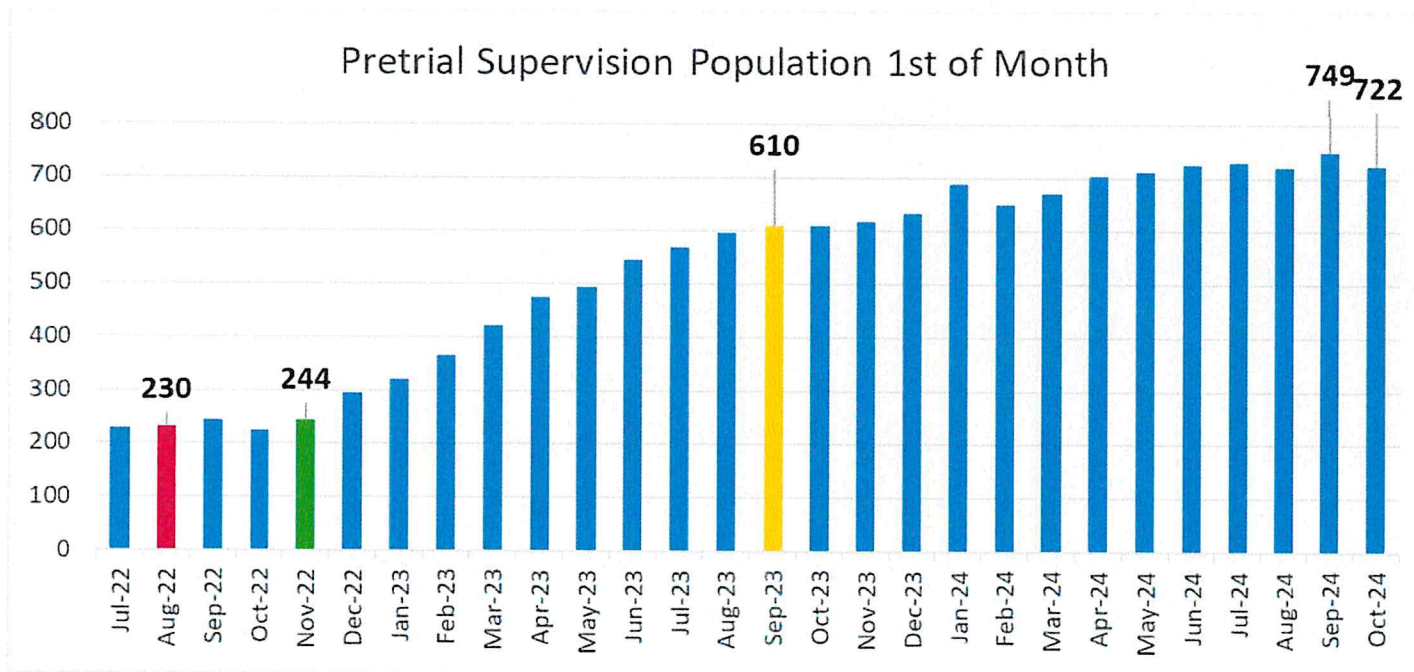
DOCR Women's Population

Count of Female Residents and Physical Constraints

Month End Count & Operational Capacity

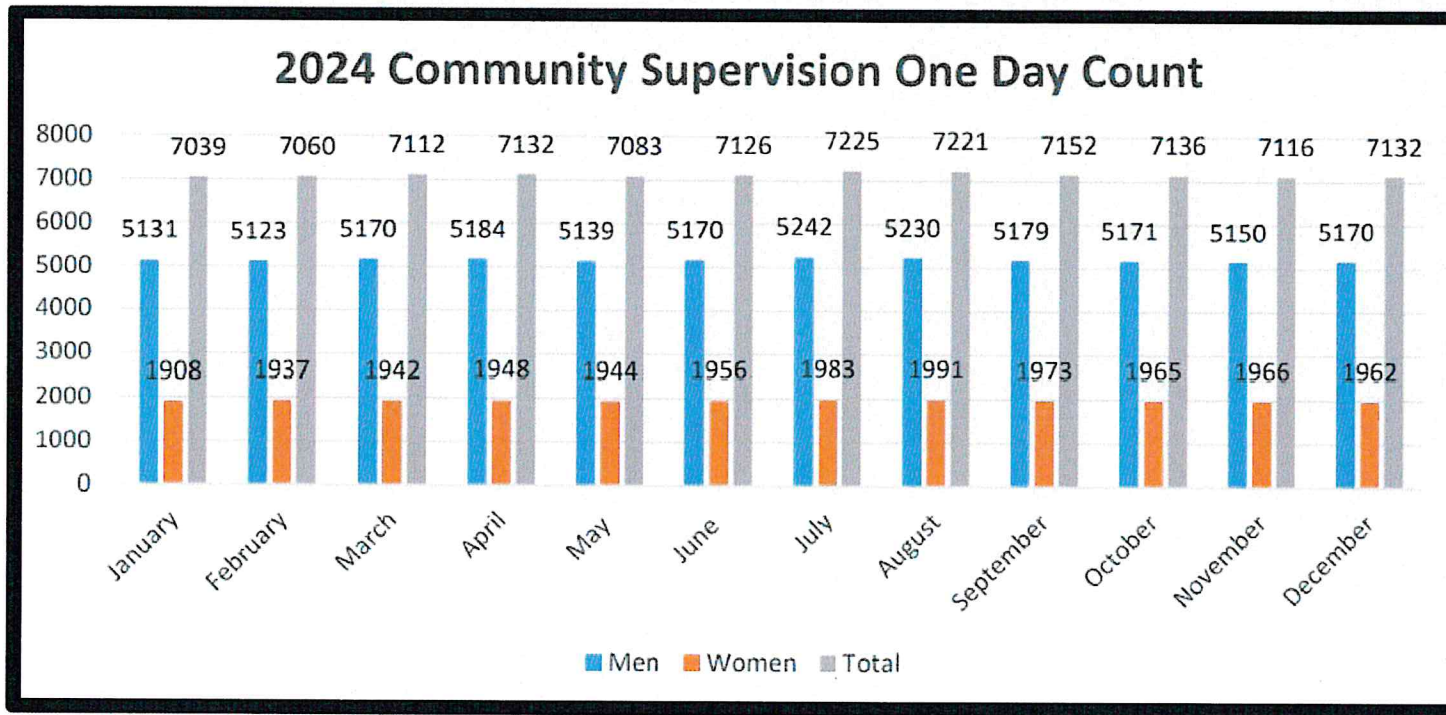


Pretrial Supervision Population



Red = Ramsey Co. Expansion
 Green = Burleigh/Morton Full Time
 Orange = Grand Forks Co. Expansion

Community Supervision Population



*Note: All counts include pretrial supervision.