



## HB 1012: Health and Human Services Overview

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Dirk Wilke – Interim HHS Commissioner  
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Jan. 9, 2025

NORTH  
**Dakota** | Health & Human Services  
Be Legendary.

# Presentation agenda

- HHS strategic framework
- Programs and services
- Partners and providers
- HHS organization chart
- Budget highlights





# HHS Strategic Framework

## **Our Vision**

North Dakota is the healthiest state in the nation.

## **Our Mission**

HHS fosters positive, comprehensive outcomes by promoting economic, behavioral and physical health, ensuring a holistic approach to individual and community well-being.

# Our Strategic Priorities

Support the advancement of strong, stable, healthy families and communities.

Advance the foundations of well-being through access to high-quality services and supports closer to home.

Optimize disaster and epidemic response and recovery.

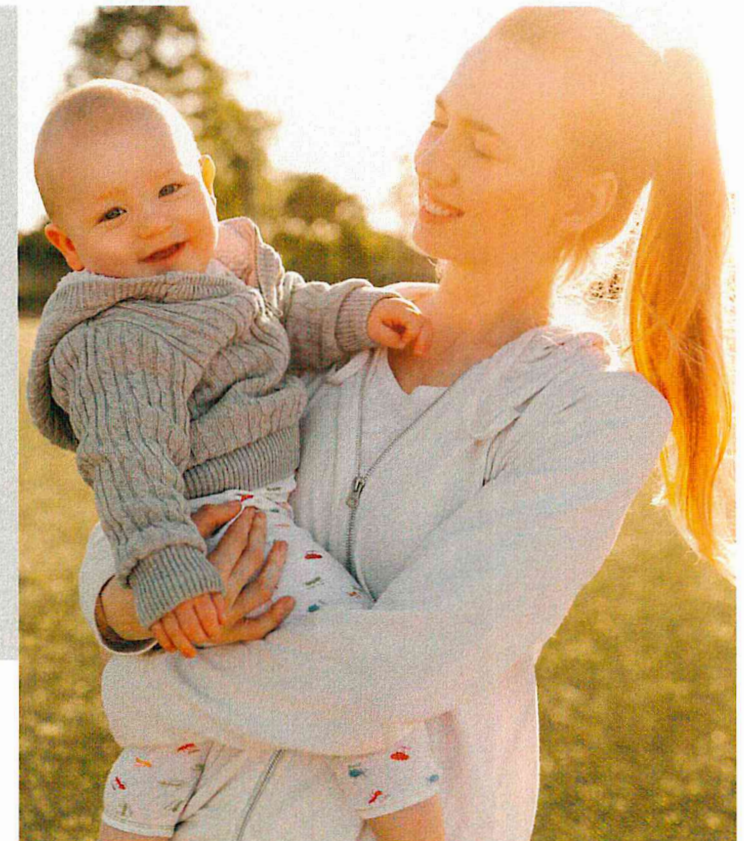
Advance excellence in agency infrastructure and operations.

Deliver best-in-class, customer-centered experiences.

Foster a culture of excellence where every team member has a voice, adds value and is empowered to make a difference.

# Our diverse and broad-ranging portfolio of programs and services helps meet the health and well-being needs of North Dakotans

- Adult and Aging Services
- Behavioral Health Clinics
- Behavioral Health Policy
- Child Support
- Children and Family Services
- Criminal Background Check Unit
- Intellectual and Developmental Disabilities
- Disability Determination Services
- Disease Control and Forensic Pathology
- Early Childhood
- Economic Assistance
- Health Response and Licensure
- Health Statistics and Performance
- Healthy and Safe Communities
- Human Service Zone Operations
- Laboratory Services
- Life Skills and Transition Center
- Medicaid
- Medical Marijuana
- Ruth Meiers Adolescent Center
- State Council on Developmental Disabilities
- State Hospital
- Office of Refugee Services
- Vocational Rehabilitation



# We deliver services and supports in collaboration with partners and providers



## HHS Team

- 2,581.83 FTE
- 59 locations across the state



## Providers

- Medicaid providers
- Behavioral health providers
- Contracted human services providers (e.g.: developmental disability and senior nutrition providers)
- Health care providers and facilities (e.g.: hospitals, basic-care and long-term care facilities)



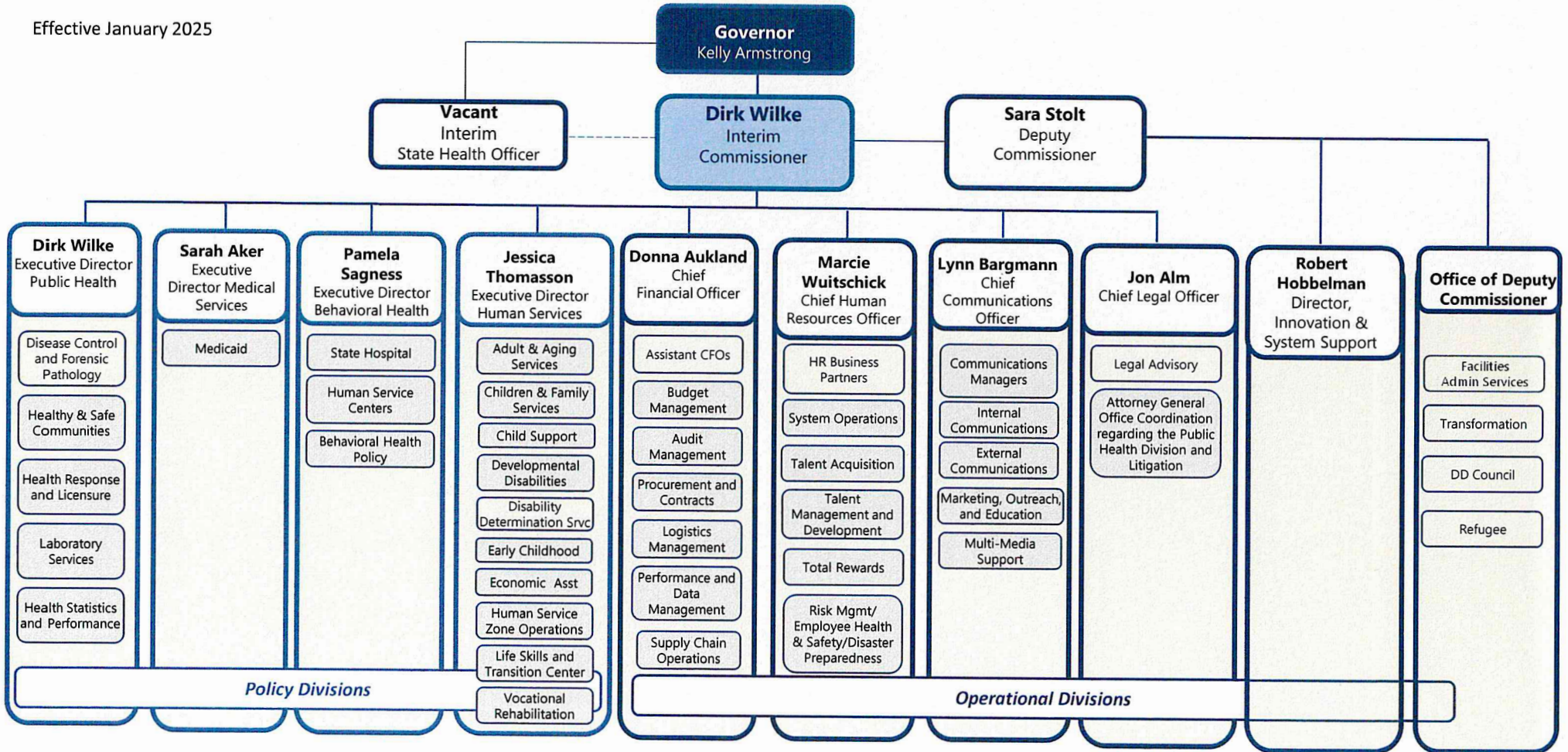
## Partners

- Local public health
- Tribal leaders
- Universities
- 19 human service zone offices

# ND Department of Health & Human Services

Health & Human Services

Effective January 2025





# HHS Budget Highlights

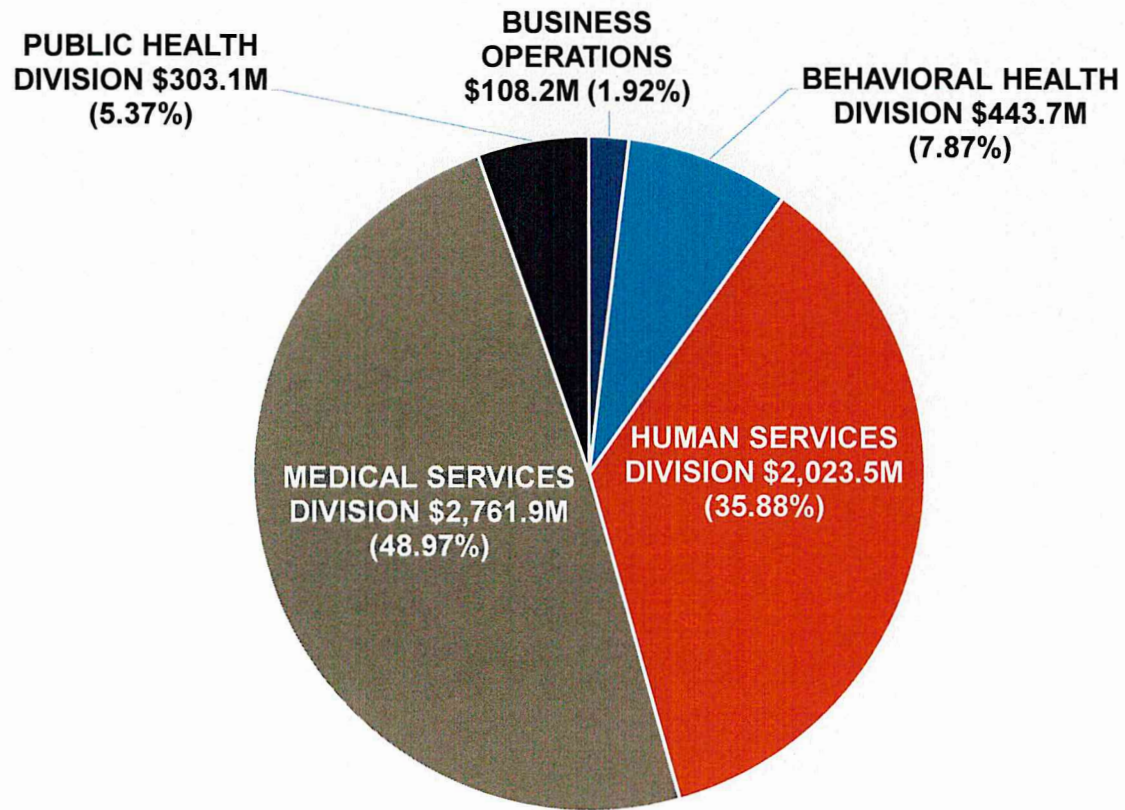


# Executive Base Budget

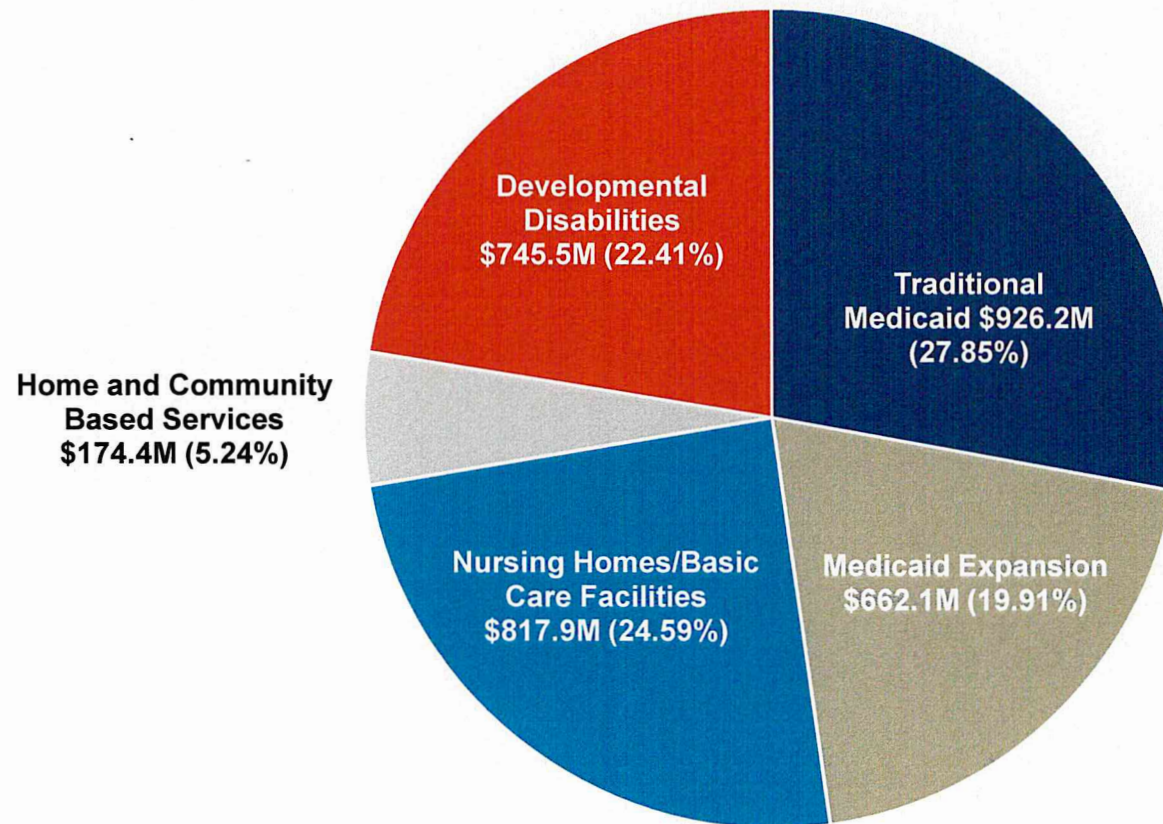
Description	2023-25 Budget Base	Increase/ (Decrease)	2025-27 Executive Base Budget
Salaries and Benefits	\$547,374,810	\$33,668,554	\$581,043,364
Operating	389,851,984	88,054,163	477,906,147
IT Services	182,757,553	27,761,561	210,519,114
Capital Asset Expense	2,244,478	(47,185)	2,197,293
Capital Assets	2,173,666	(301,703)	1,871,963
Grants	4,431,009,184	(64,257,590)	4,366,751,594
<b>Total</b>	<b>\$5,555,411,675</b>	<b>\$84,877,800</b>	<b>\$5,640,289,475</b>

<b>General Fund</b>	<b>\$2,011,826,795</b>	<b>\$115,395,668</b>	<b>\$2,127,222,463</b>
<b>Federal Funds</b>	<b>3,144,926,499</b>	<b>(17,895,967)</b>	<b>3,127,030,532</b>
<b>Other Funds</b>	<b>398,658,381</b>	<b>(12,621,901)</b>	<b>386,036,480</b>
<b>Total Funds</b>	<b>\$5,555,411,675</b>	<b>\$84,877,800</b>	<b>\$5,640,289,475</b>

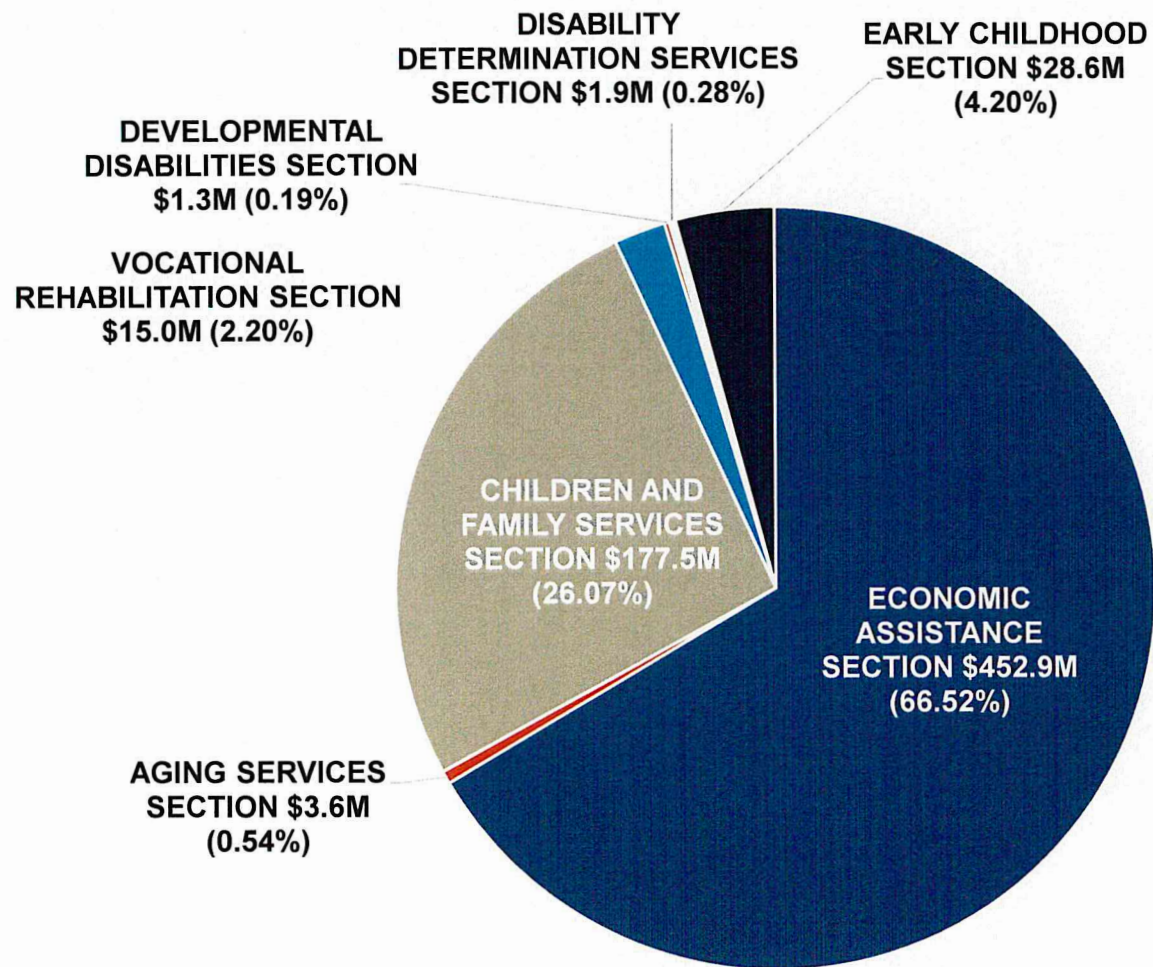
# 2025-27 Base Budget Request: by Division



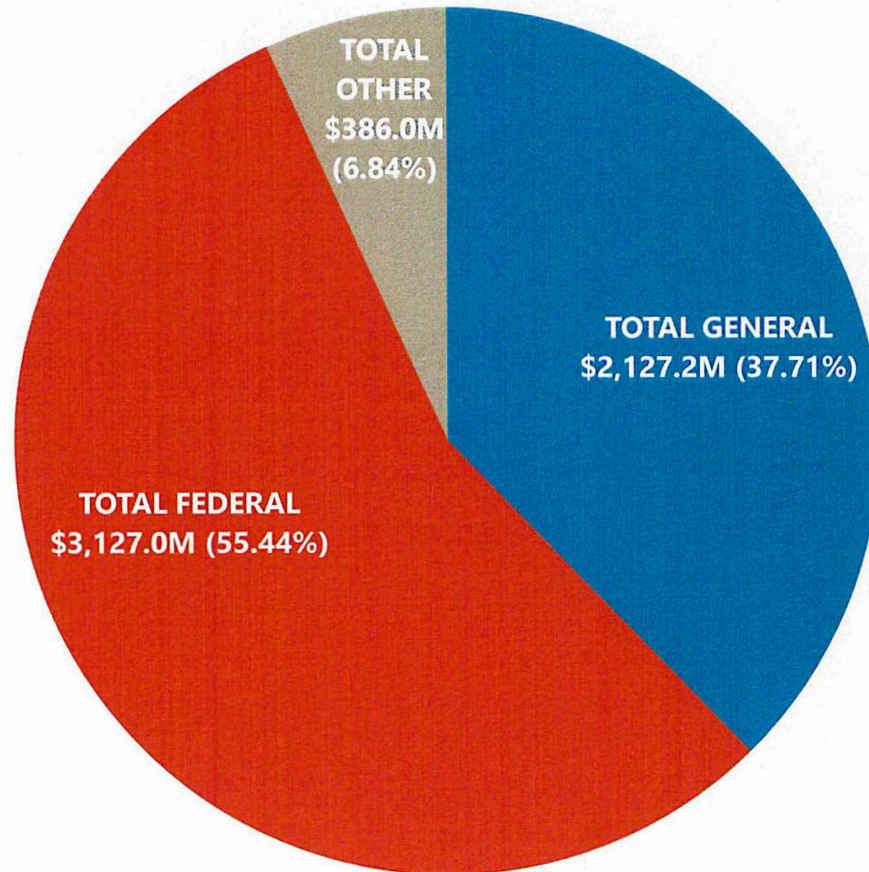
# 2025-27 Base Budget Request: Medical Services Grants



# 2025-27 Base Budget Request: Human Services Division Grants



# 2025-27 Base Budget Request: Fund allocation





## Contact Information

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