

January 9, 2025



DWR OVERVIEW AGENCY & BUDGET

House Appropriations Committee | House Bill 1020 | 69th Legislative Assembly

NORTH
Dakota | Water Resources
Be Legendary.



**ABOUT
DEPARTMENT OF
WATER RESOURCES
& STATE WATER
COMMISSION**



Divisions Within DWR
Remained The Same Including:

- Administrative Services
- Atmospheric Resources
- Planning & Education
- Regulatory
- Water Appropriation
- Water Development

ND CENTURY CODE TITLE 61

DEPARTMENT OF WATER RESOURCES

2021 LEGISLATIVE SESSION - HB 1353 RESTRUCTURED THE AGENCY AS THE DWR,
APPOINTED A DIRECTOR, & MADE THE AGENCY A MEMBER OF THE GOVERNOR'S CABINET

MISSION, VISION, & VALUES

5-YEAR STRATEGIC PLAN



MISSION

To responsibly manage North Dakota's water needs and risks for the people's benefit.



VISION

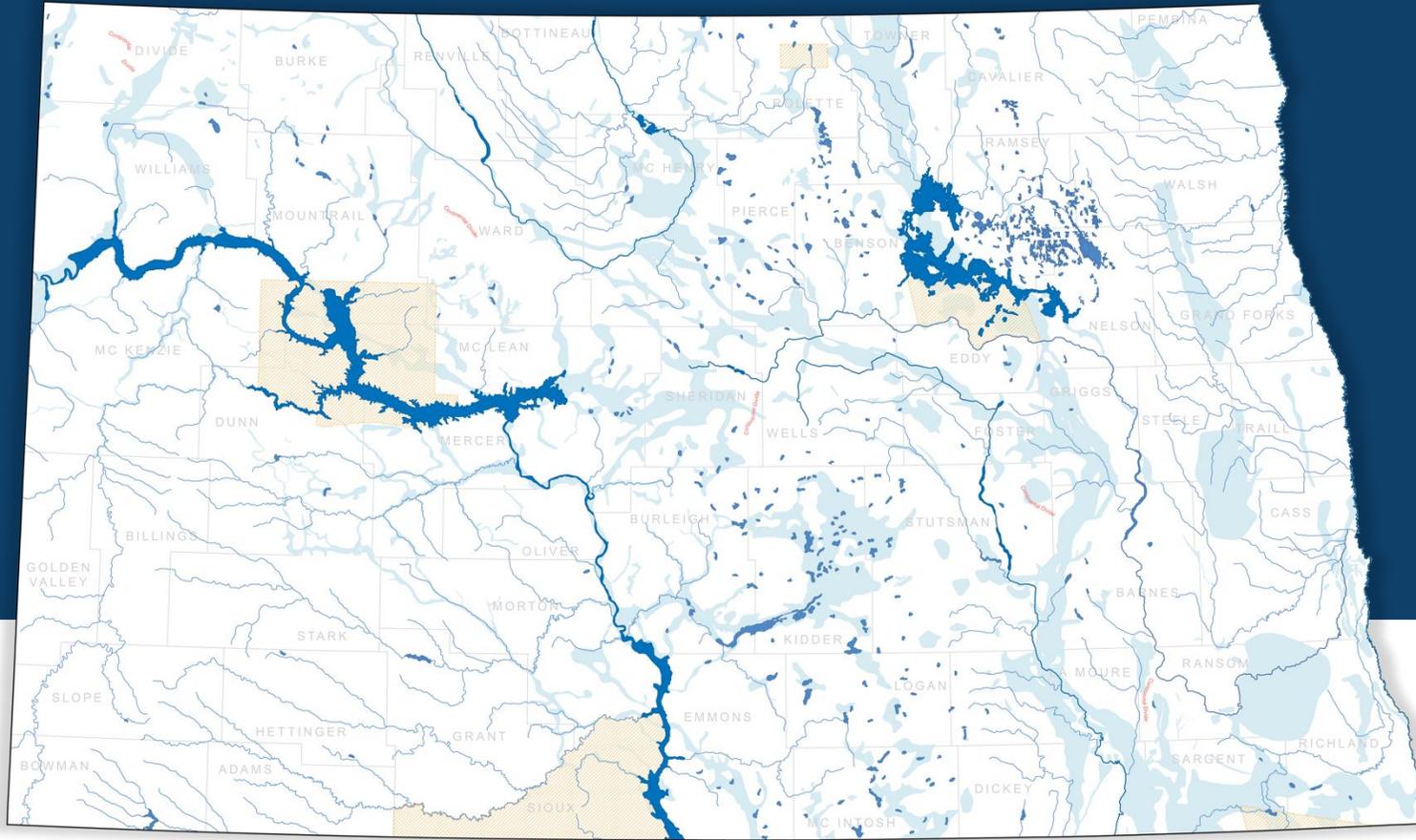
The Department of Water Resources will sustainably manage and develop North Dakota's water resources for the health, safety, and prosperity of its people, businesses, agriculture, energy, industry, recreation, and natural resources.



VALUES

The Department of Water Resources values fairness, objectivity, accountability, responsiveness, engagement, and credibility. We pledge to use professional and scientific methods to maintain the highest of standards in our delivery of services.

MANAGING NORTH DAKOTA'S WATER RESOURCES



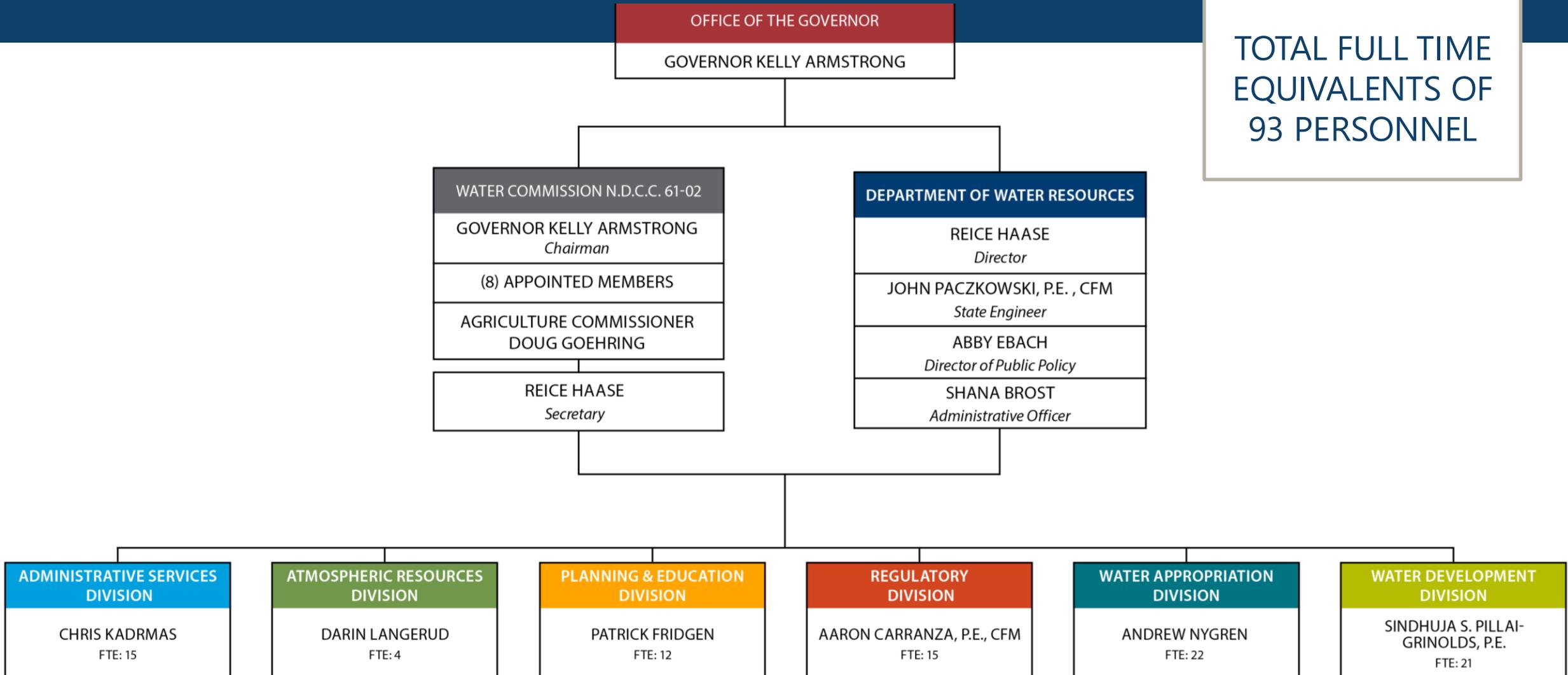
60 Million Acre-Feet Of Water Is Stored In Major Aquifers In ND

Over 7,000 River Miles Are In The State, Including Major Rivers & Tributaries

Seven Of ND's Largest Lakes & Reservoirs Cover **863,000** Acres

DWR ORGANIZATIONAL CHART

TOTAL FULL TIME
EQUIVALENTS OF
93 PERSONNEL



WATER COMMISSION



SWC Chair
Governor Armstrong



Ag. Comm.
Goehring



Secretary
Reice Haase



Gene Veeder
Upper Missouri River Basin



Jason Zimmerman
Mouse River Basin
Reappointed



Jeff Frith
Devils Lake Basin



Michael Anderson
Lower Red River Basin



James Odermann
Little Missouri, Upper Heart,
& Upper Cannonball River
Basins



Jay Volk
Lower Missouri River Basin



Connie Ova
James River Basin



April Walker
Upper Red River Basin
Reappointed



DWR DIRECTOR & STATE ENGINEER



DWR DIRECTOR

Reice Haase., Director
rehaase@nd.gov | 701-328-4940

The Director is appointed by the Governor, serves as a Cabinet member, provides overall leadership and decision-making, oversees the State Engineer and DWR team members, and serves as Secretary to the State Water Commission.



STATE ENGINEER

John Paczkowski, P.E., State Engineer
jpaczowski@nd.gov | 701-328-4940

ND's State Engineer is responsible for several regulatory functions and responsibilities, including allocation of the state's waters, dam safety, and drainage.

DWR DIVISIONS



ADMINISTRATIVE SERVICES

Chris Kadrmas, Director
ckadrmas@nd.gov | 701-328-1956

Accounting, general support, budget development, records management, human resources, State Water Commission meeting preparation, data/technology, and PRESENS.



ATMOSPHERIC RESOURCES

Darin Langerud, Director
dlangerud@nd.gov | 701-328-4751

Cloud Modification Program, atmospheric research, data collection, pilot intern program, licenses and permits, and radar operations.

DWR DIVISIONS



PLANNING & EDUCATION

Patrick Fridgen, Director
pfridgen@nd.gov | 701-328-4964

Water Development Plan, media relations, public outreach and education, Drought Livestock Water Supply Program, Environmental Reviews, Cost-Share Program, and MR&I Program.



REGULATORY

Aaron Carranza, P.E., Director
acarranza@nd.gov | 701-328-4813

Construction and drainage permits, sovereign lands, dam safety, floodplain management, water resource district support, and Silver Jackets Program.

DWR DIVISIONS



WATER APPROPRIATION

Andrew Nygren, Director
anygren@nd.gov | 701-328-1069

Water rights permitting, ground and surface water management, subsurface exploration, data management, and water resource investigations.



WATER DEVELOPMENT

Sindhuja S. Pillai-Grinolds, Director
spillai@nd.gov | 701-328-4954

Investigations and surveying, construction operations, flood response and recovery, Southwest Pipeline, Northwest Area Water Supply, Red River office, and Devils Lake outlet operations.

DWR FUNCTIONS & RESPONSIBILITIES

Allocation Of The State's Waters

Cost-Share Funding

Dam Safety

Drainage & Construction Permits

Drone Initiatives

Drought Livestock Program

Floodplain Management

Investigations & Surveys

LiDAR Collections

Map Services

North Dakota Cloud Modification Project

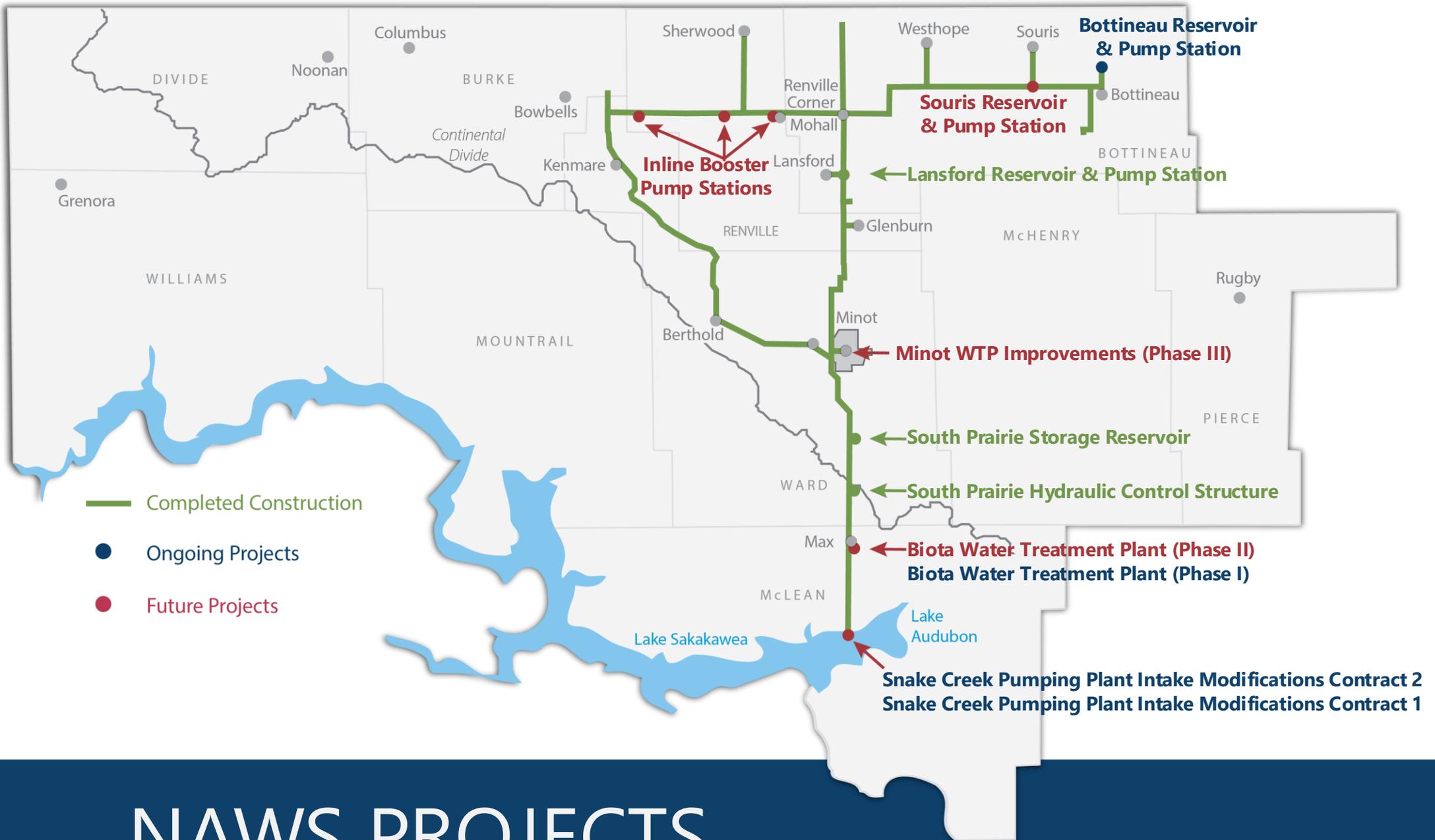
PRESENS

Sovereign Land Management

Water Project Development



STATE-OWNED PROJECTS



NAWS PROJECTS

NAWS

**For The 1st Year Of
The 23-25 Biennium,
NAWS Received**

\$6.9M

From City Of Minot

\$12.6M

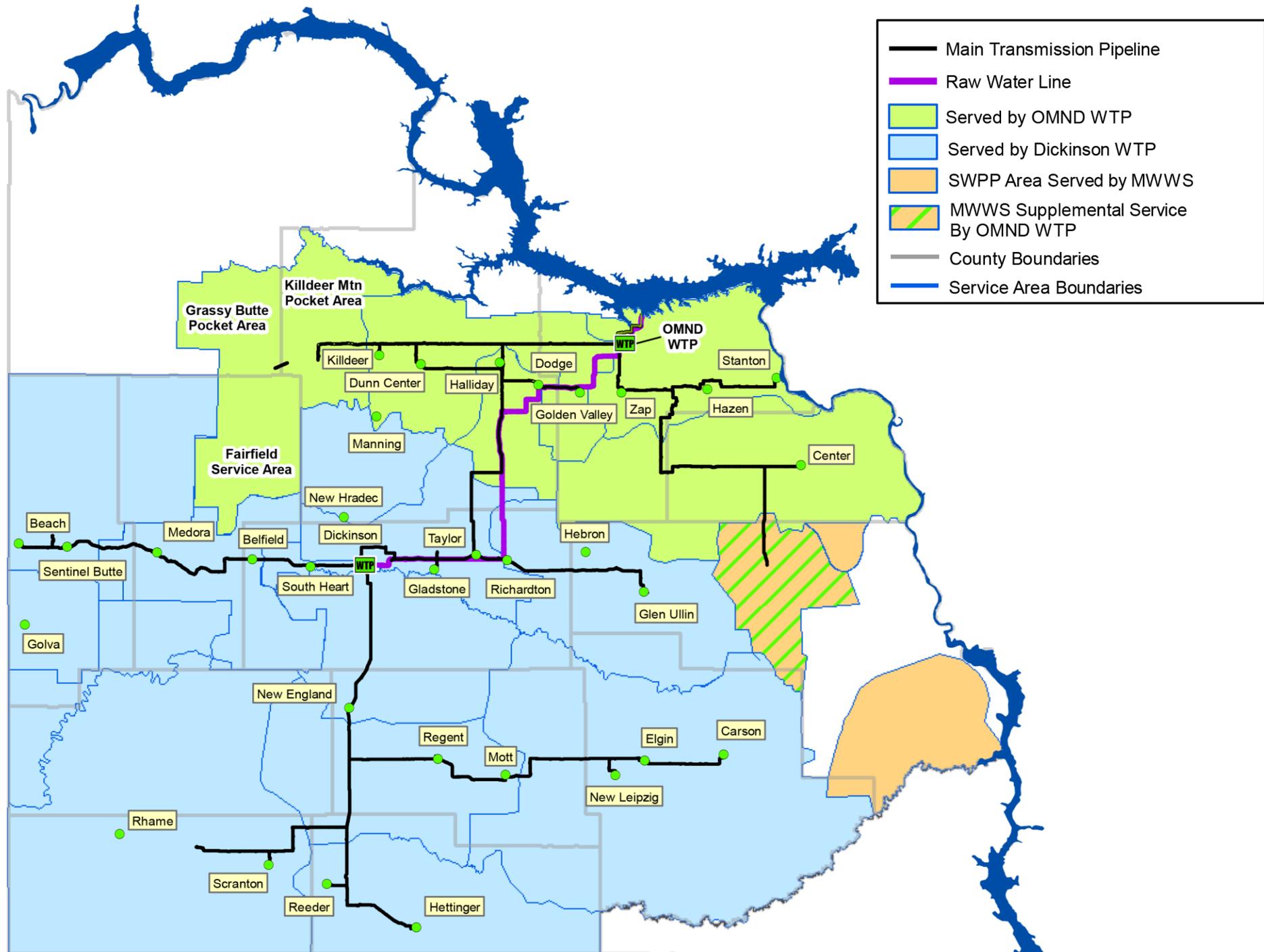
From Federal Funds

\$9.5M

From Resources
Trust Fund

- Completion Of The South Prairie Reservoir, Flow Control Facility, Hydraulic Control Structure, & Minot Water Treatment Plant Phase II
- Ongoing Construction
 - Snake Creek Pumping Plant For The Intake
 - Discharge Pipeline Connecting The Snake Creek Pumping Plant To The Transmission Pipeline
 - Biota Water Treatment Plant Phase I
 - Bottineau Reservoir & Pump Station
- Lake Sakakawea Water Expected Delivery In 2025
- Design Ongoing For The Permanent Intake Pipeline & Screen Structure; Section 408 Application Submitted To The USACE

SOUTHWEST PIPELINE PROJECT UPDATES



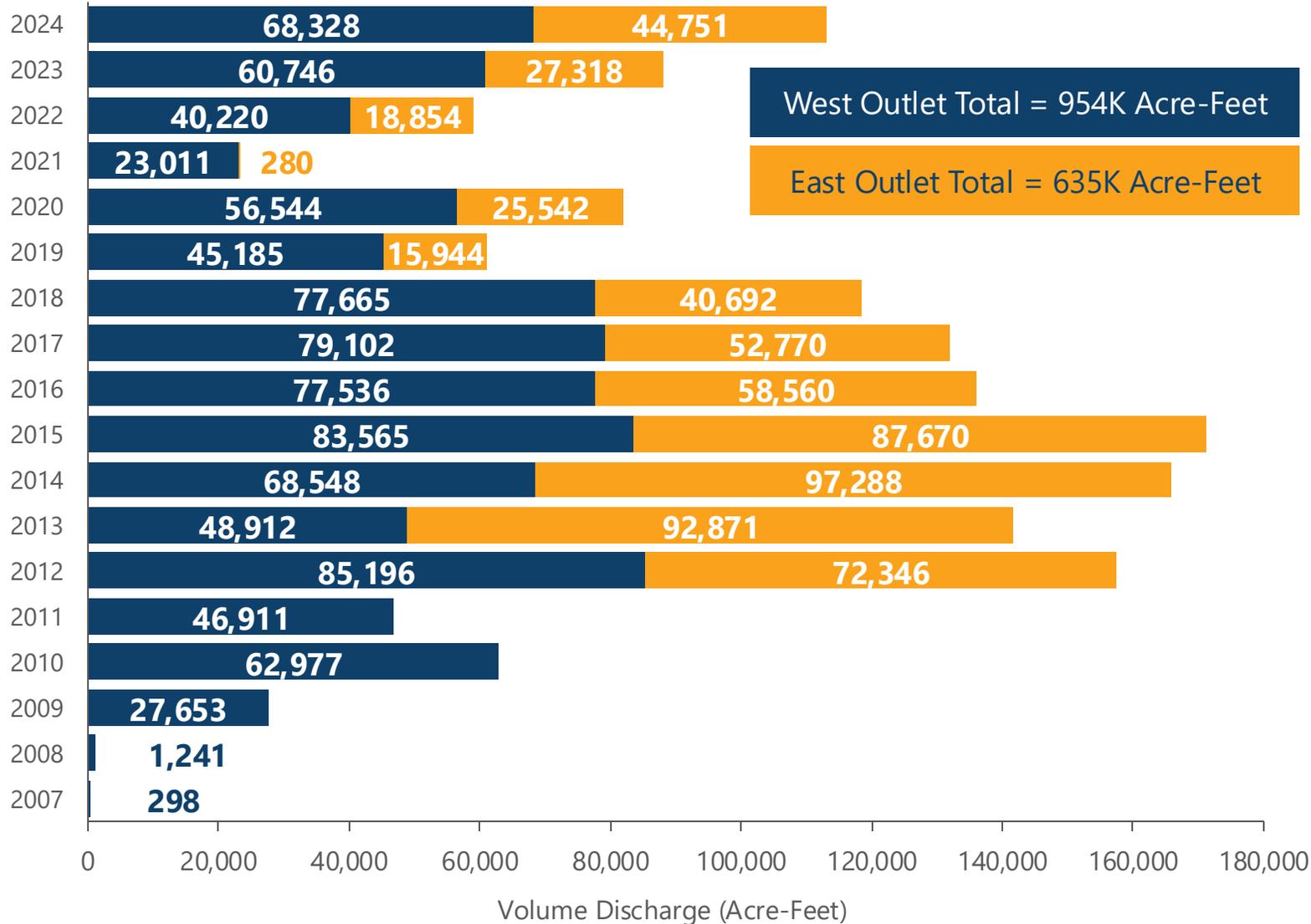
SWPP - CONSTRUCTION UPDATES



- Metallic Pipeline Replacement Project Near City Of Taylor Complete
- Multi-Service Area Hydraulic Improvements Project
- Total Expenditures From July 2023 Through June 2024 = \$8.7M
- Supplementary Intake - Continuing In Mediation Process
- Transmission - **West Zone Construction Anticipated Summer 2025**
- Hydraulic Improvements - North New England Area - Moving Forward With Final Design
- **Burt Hebron Expansion** - Moving Forward With Final Design
- **SW Water Treatment Plant Expansion**
 - Funding Approved At The December 2024 SWC Meeting
 - Will Treat 12 Million Gallons Per Day & Replace The 70-Year-Old Dickinson WTP
 - Expected 36 Month Construction Project

DEVILS LAKE

2024 DISCHARGE - 113,100 ACRE FEET



East Outlet

350 cfs



Operations Ended **October 18**

West Outlet

250 cfs

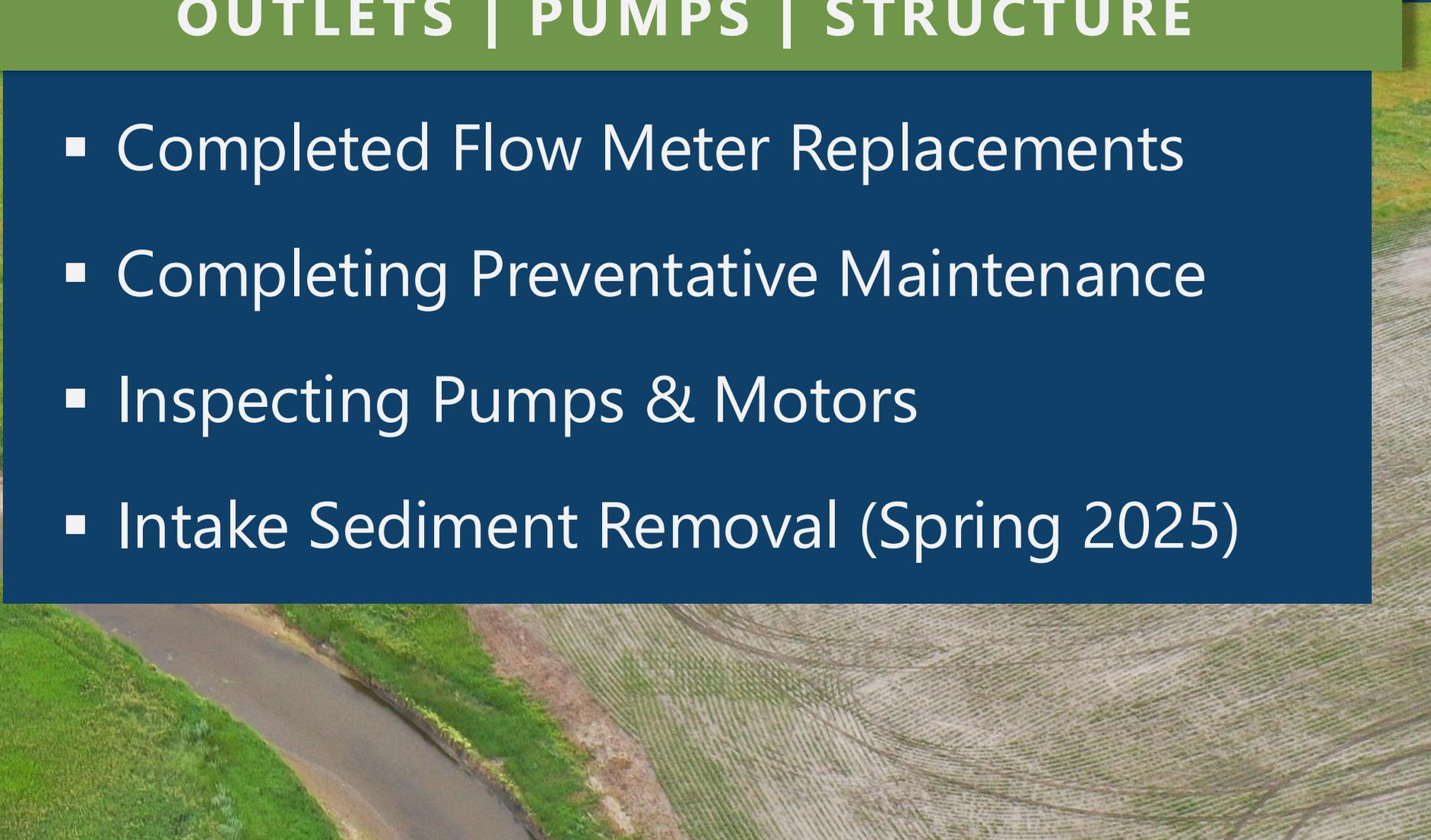


Operations Ended **October 22**

DEVILS LAKE OUTLET PROJECTS

OUTLETS | PUMPS | STRUCTURE

- Completed Flow Meter Replacements
- Completing Preventative Maintenance
- Inspecting Pumps & Motors
- Intake Sediment Removal (Spring 2025)

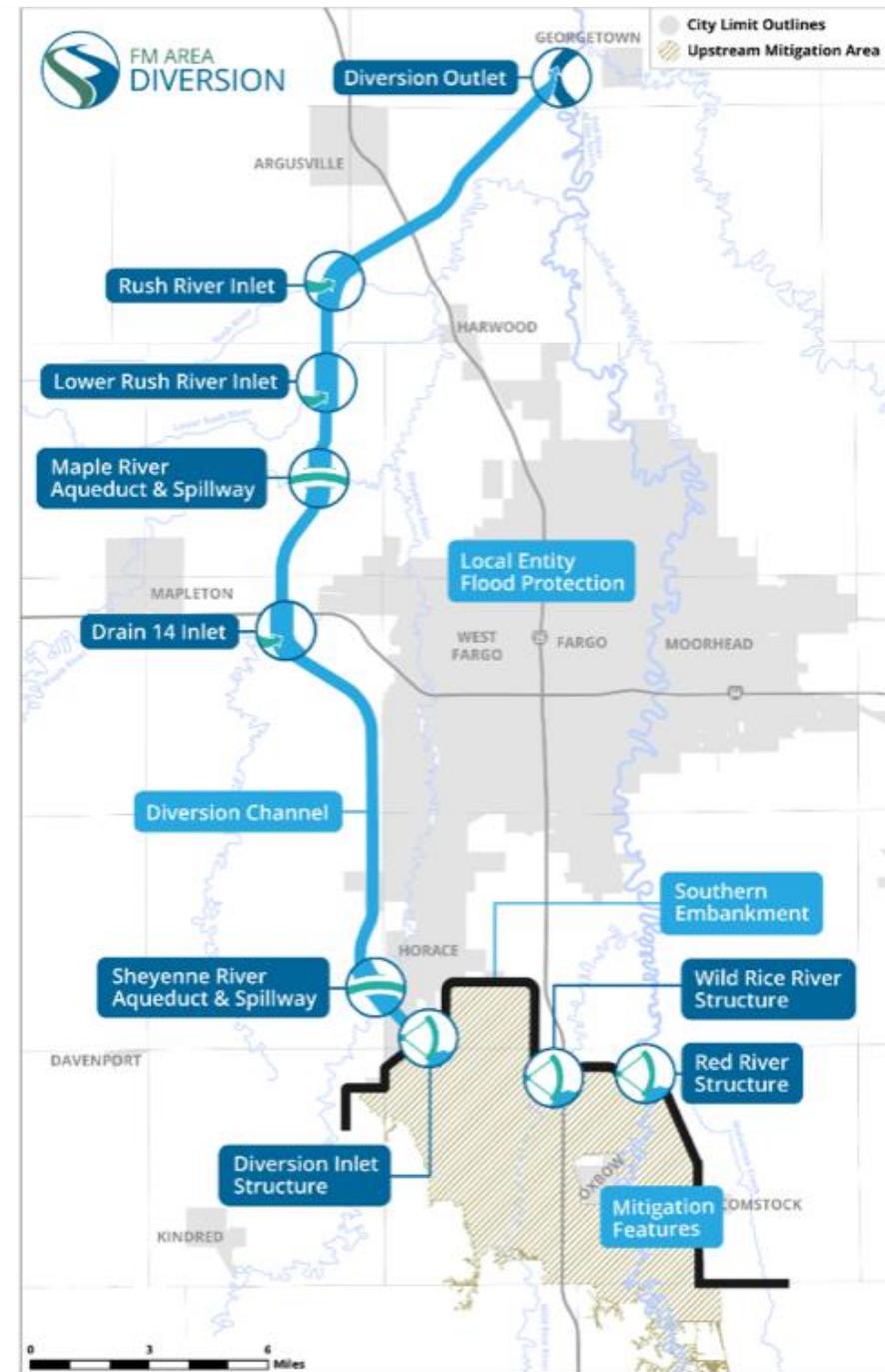




FARGO-MOORHEAD DIVERSION PROJECT

FM AREA DIVERSION PROJECT

- Will Provide 100-Year Protection
- Total Cost = **\$3B+**
 - Federal = **\$750M**
 - North Dakota = **\$850M**
(2021 Session, HB 1431 Bonding Bill)
 - Minnesota = **\$86M**
 - Local = **\$1.5B**
- Includes 30-Mile Diversion Channel, 22-Mile Earthen Embankment, 3 Railroad Crossings, 2 Interstate Crossings, 2 Aqueducts (Maple & Sheyenne Rivers), & More
- Estimated Operational 2027
- First P3 Project Delivery By US Army Corps
- DWR Has Permitting Oversight Over The Diversion, Embankment, & In-Town Levee Works





MANAGING ND'S WATER RESOURCES

REGULATORY ACTIONS 2024



20

Drain Permits Issued

One Emergency Drain Permit

29

Construction Permits Issued

One Emergency Construction Permit

2

Complaint Appeals Reviewed

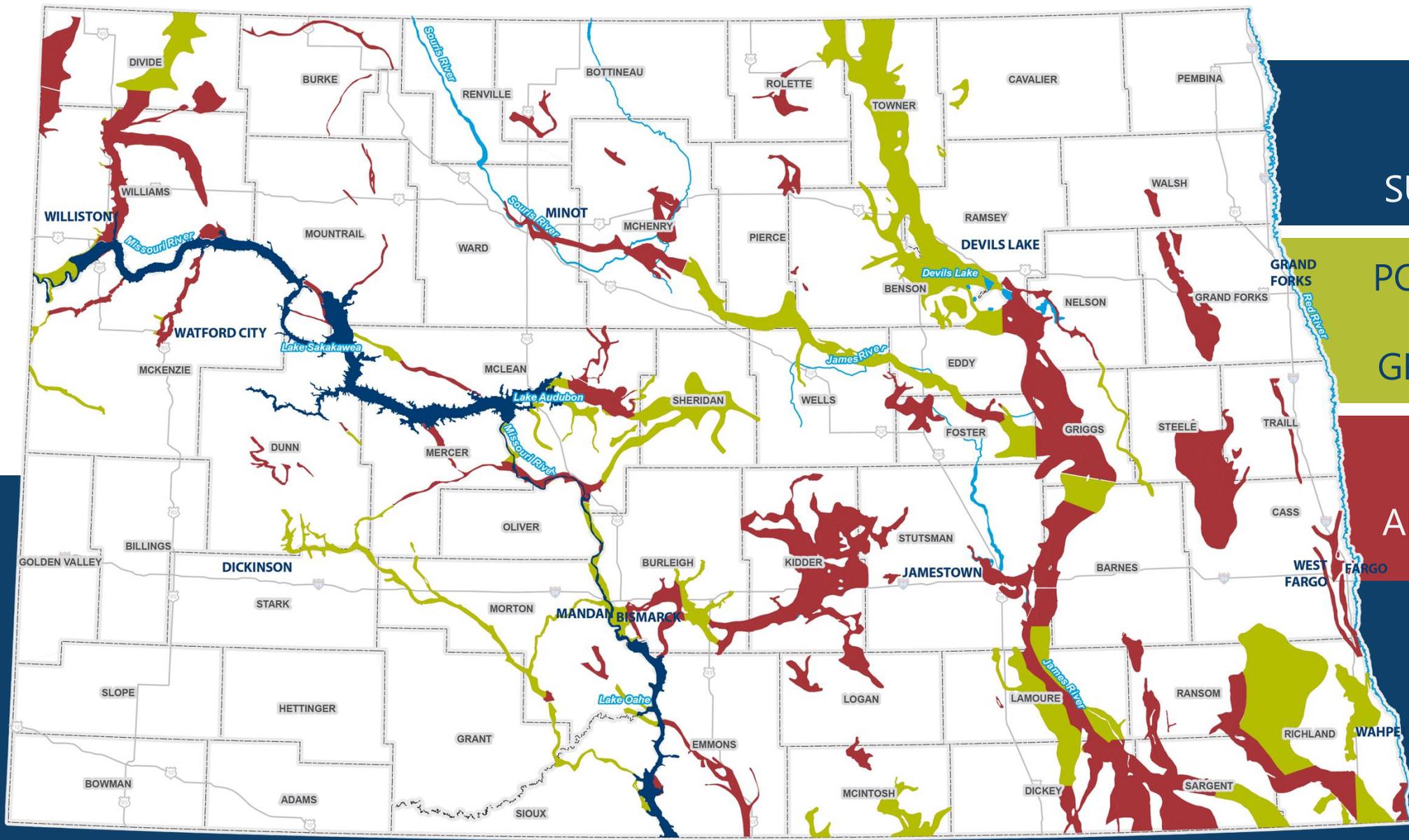
3

Determinations Issued

One Watercourse; Two Stream Crossing

30

Sovereign Lands Permits Issued



GOOD WITH
LIMITATIONS /
SURFACE WATER

POTENTIAL WITH
LIMITATIONS /
GROUND WATER

NEAR FULL
APPROPRIATION

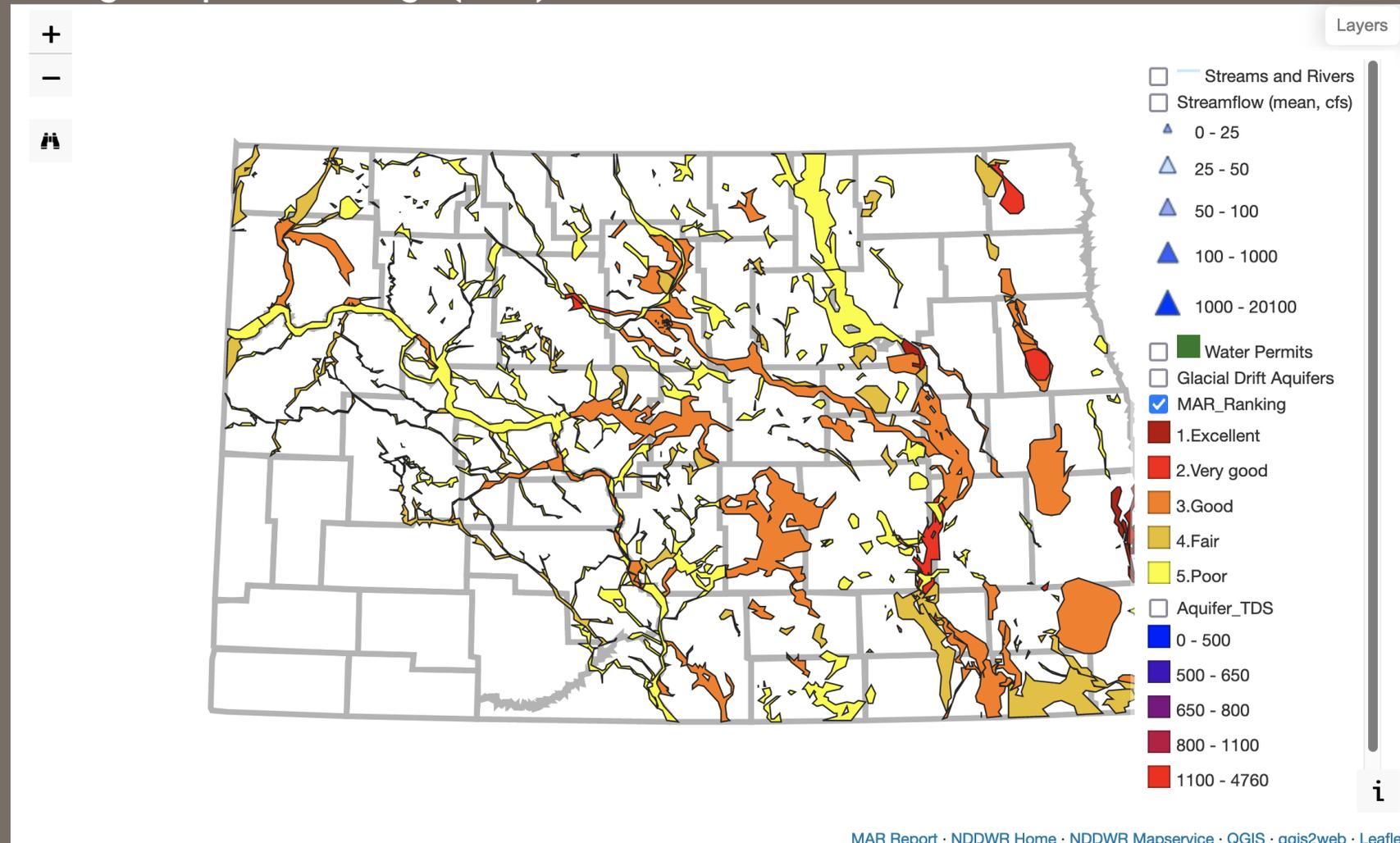
WATER AVAILABILITY POTENTIAL FOR ECONOMIC DEVELOPMENT

MAR STATEWIDE ASSESSMENT

North Dakota Glacial Drift Aquifers

Managed Aquifer Recharge (MAR) Potential

More Info



Layers

1.Excellent
2.Very good
3.Good
4.Fair

RANK

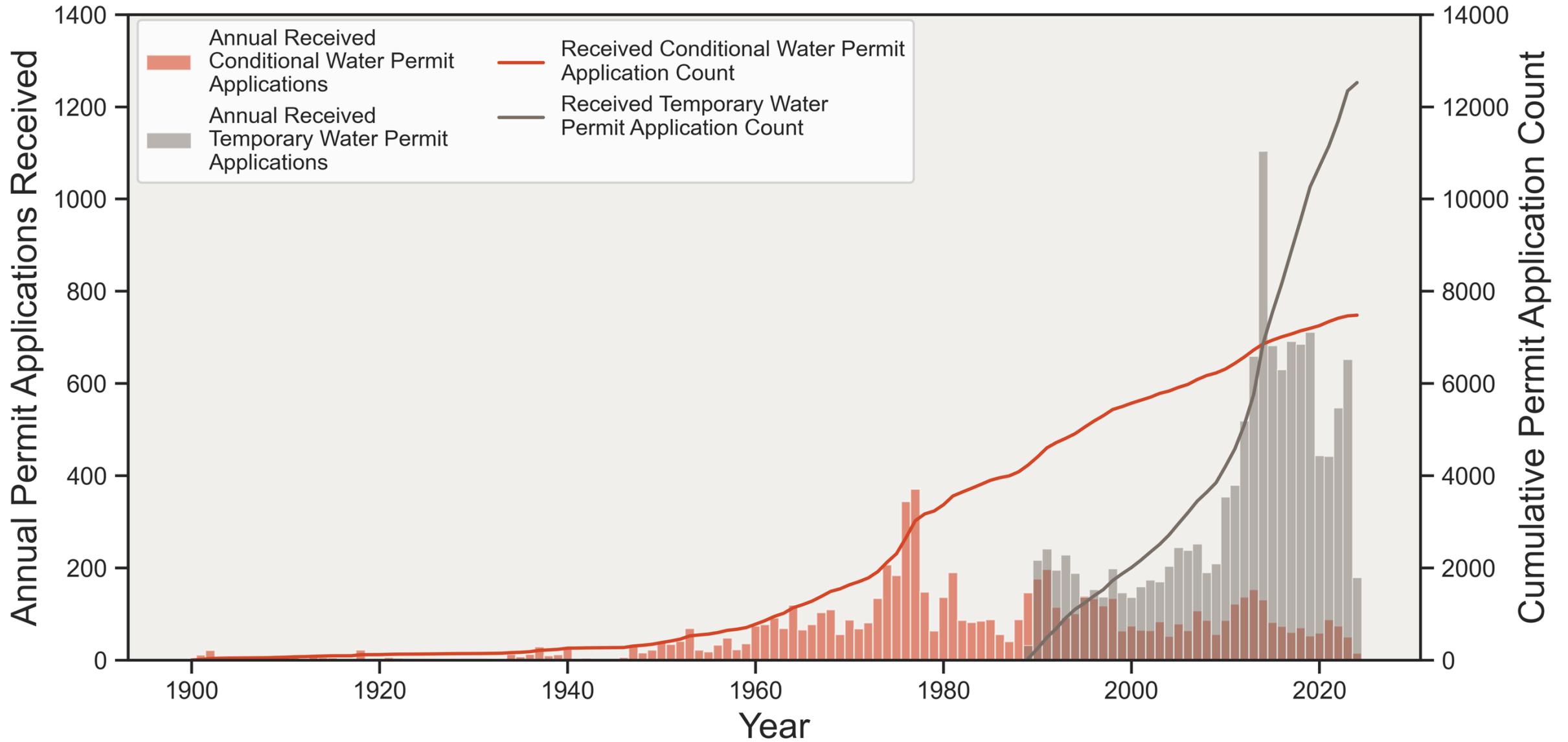
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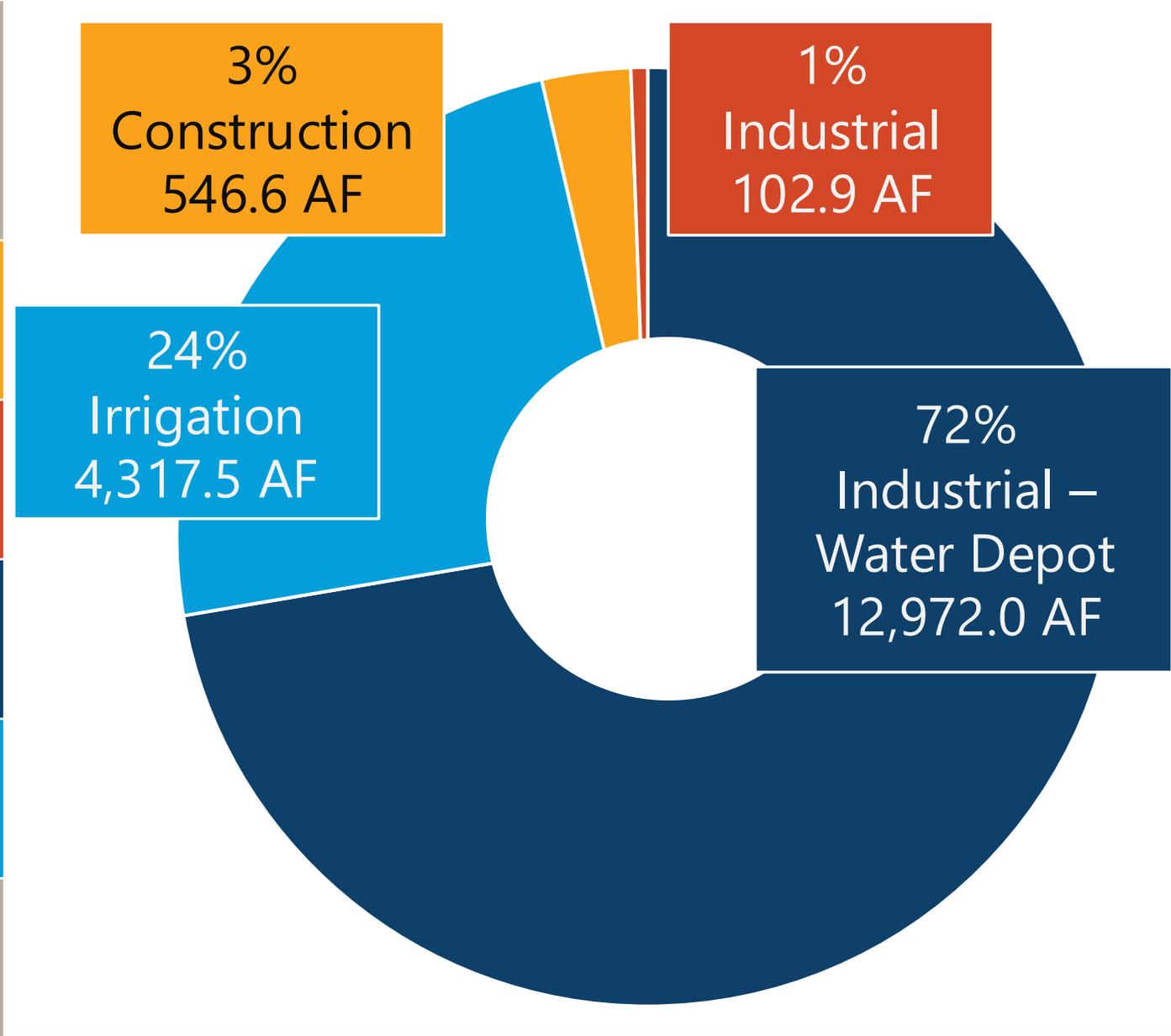
Interactive MapServices
Check it out!





WATER APPROPRIATION PERMIT APPLICATIONS RECEIVED

Nature of Use	2023 Reported Use (acre-feet)
Construction	546.6
Industrial	102.9
Industrial - Water Depot	12,972.0
Irrigation	4,317.5
Total	17,939



TEMPORARY WATER PERMIT SUMMARY

2023 CONSUMPTIVE WATER USE

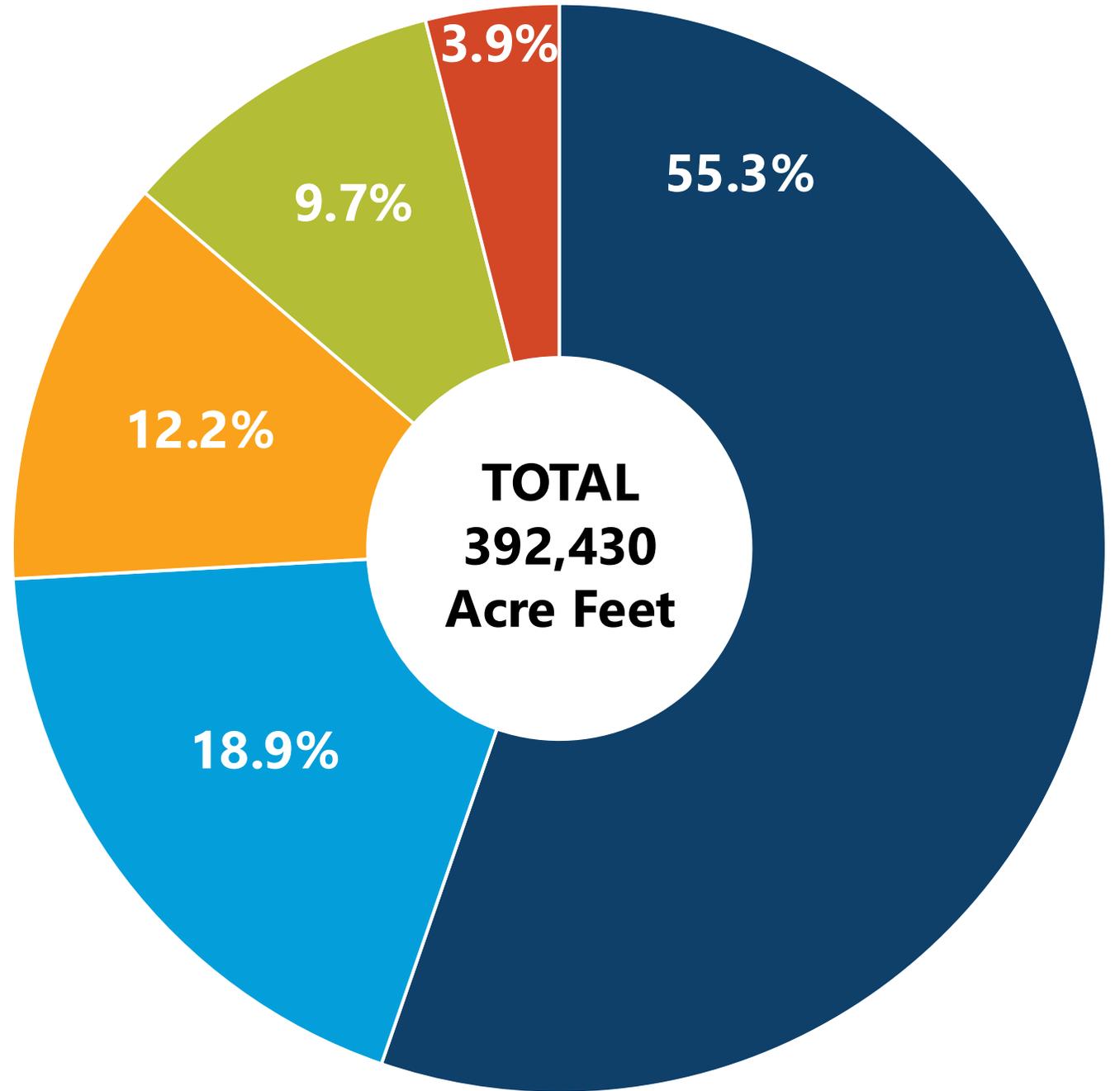
Irrigation

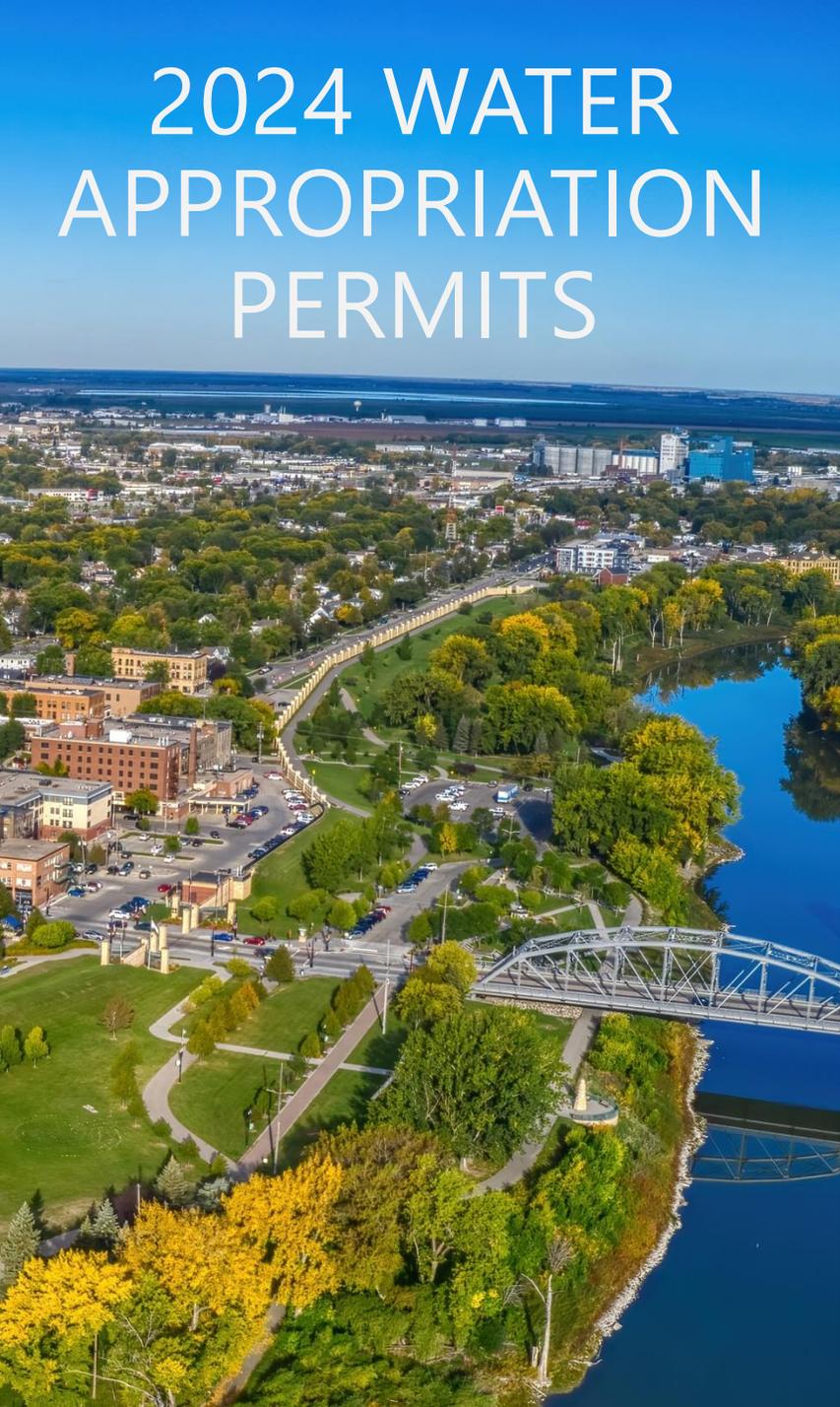
Municipal

Industrial (Non-Water Depot),
Power Generation, Multi-Use

Industrial (Water Depot)

Rural Water



An aerial photograph of a city, likely St. Paul, Minnesota, showing a river (the Mississippi River) flowing through the city. A bridge is visible in the foreground, and the city buildings and greenery are visible in the background. The sky is blue and clear.

2024 WATER APPROPRIATION PERMITS

64

Water Permit Applications Received

42

Water Permits Issued

82

Water Permits Cancelled

39

Water Permits Perfected

682

Temporary Water Permits Issued

DATA COLLECTION ACTIVITIES

4000+

Measured Sites In 2024

66

Added (62 Observation Wells & 4 Testholes)

550+

Real Time Ground Water Sites

80+

Real Time Surface Water Sites

USGS

Gage Cooperative Agreement

Expand

Include Precipitation & Soil Moisture Real Time Sites

- **Collecting Real-Time Valuable Water Resource Data** - Publicly Accessible On Agency's Map Services
- **Collect** Water Levels, Precipitation, Soil Moisture, Soil Temperature, Barometric Pressure, Air Temperature
- **600+ Units** Operated In 2024
 - Surface Water Units Are Removed In Winter To Prevent Damage
- **53 Units** Have Rain Gage & Soil Moisture Sensors
- **Over 28 Million Data Points** Collected In 2024

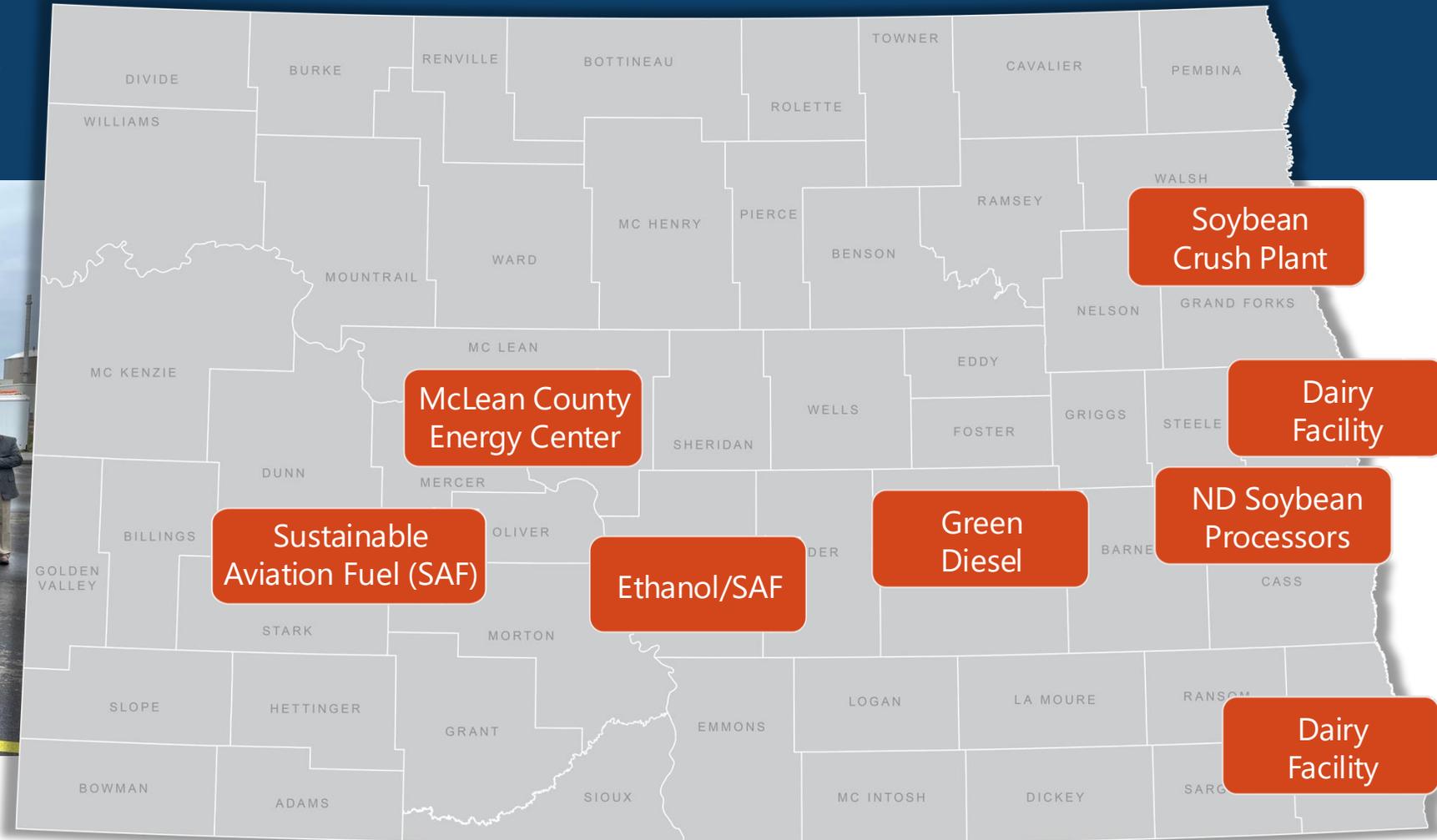


Goal - Continue Expanding The PRESENS Network

PUSHING REMOTE SENSORS (PRESENS)

EMERGING ECONOMIC DEVELOPMENT OPPORTUNITIES

WATER INFRASTRUCTURE IS A KEY FACTOR



ONGOING FEDERAL ISSUES OF INTEREST



USFS Dakota Grasslands Travel Management Plan

BLM Resource Management Plan

USACE Water Resources Development Act

Baldhill Dam Operation Plan

Snake Creek Embankment

Dakota Water Resources Act Of 2024



OTHER ONGOING EFFORTS

STUDIES



SEPTEMBER 2024

RED RIVER VALLEY WATER SUPPLY PROJECT MISSOURI RIVER INTAKE OPTIONS ANALYSIS



Developed Cooperatively By:

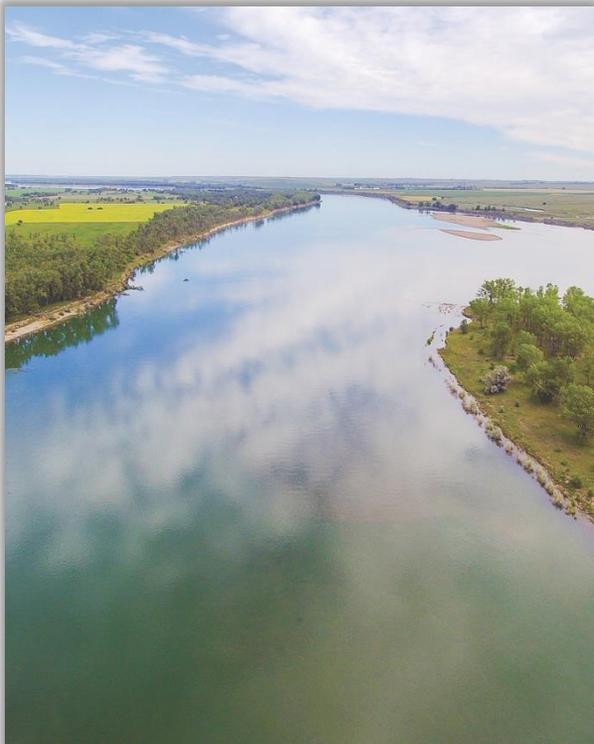
NORTH
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Be Legendary.



Missouri River Intakes
RRVWSP Missouri River
Intake Options Report
Statewide Irrigation Feasibility

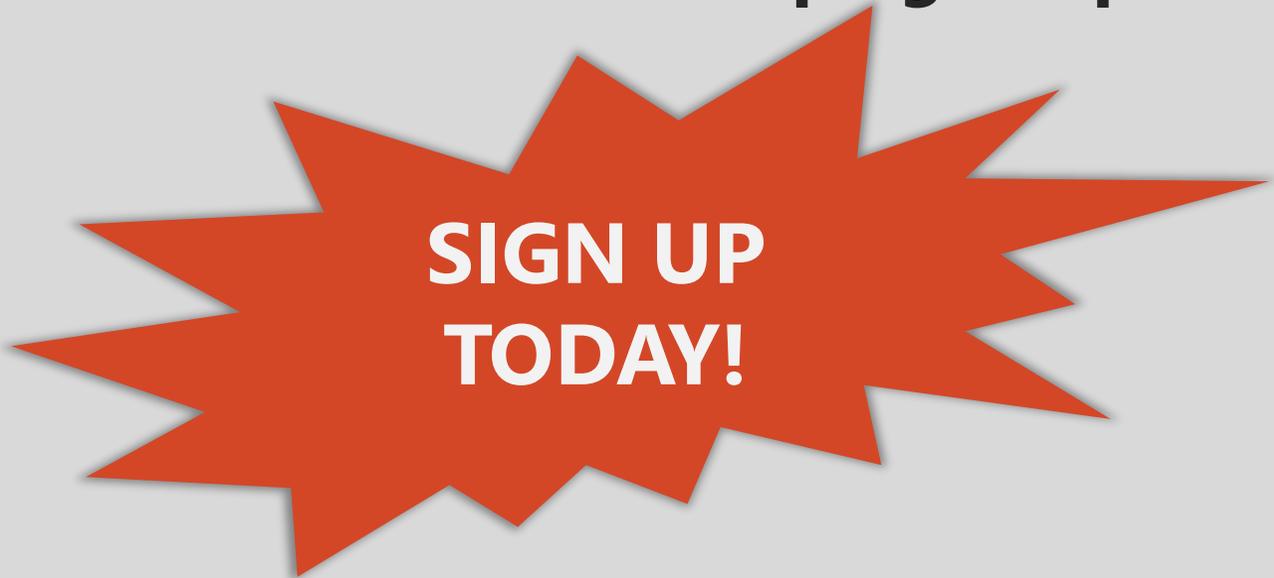
Western States Water
Collection Survey

Multi-State Survey
Of Surface Water
Management Practices





Communication Campaign Topics

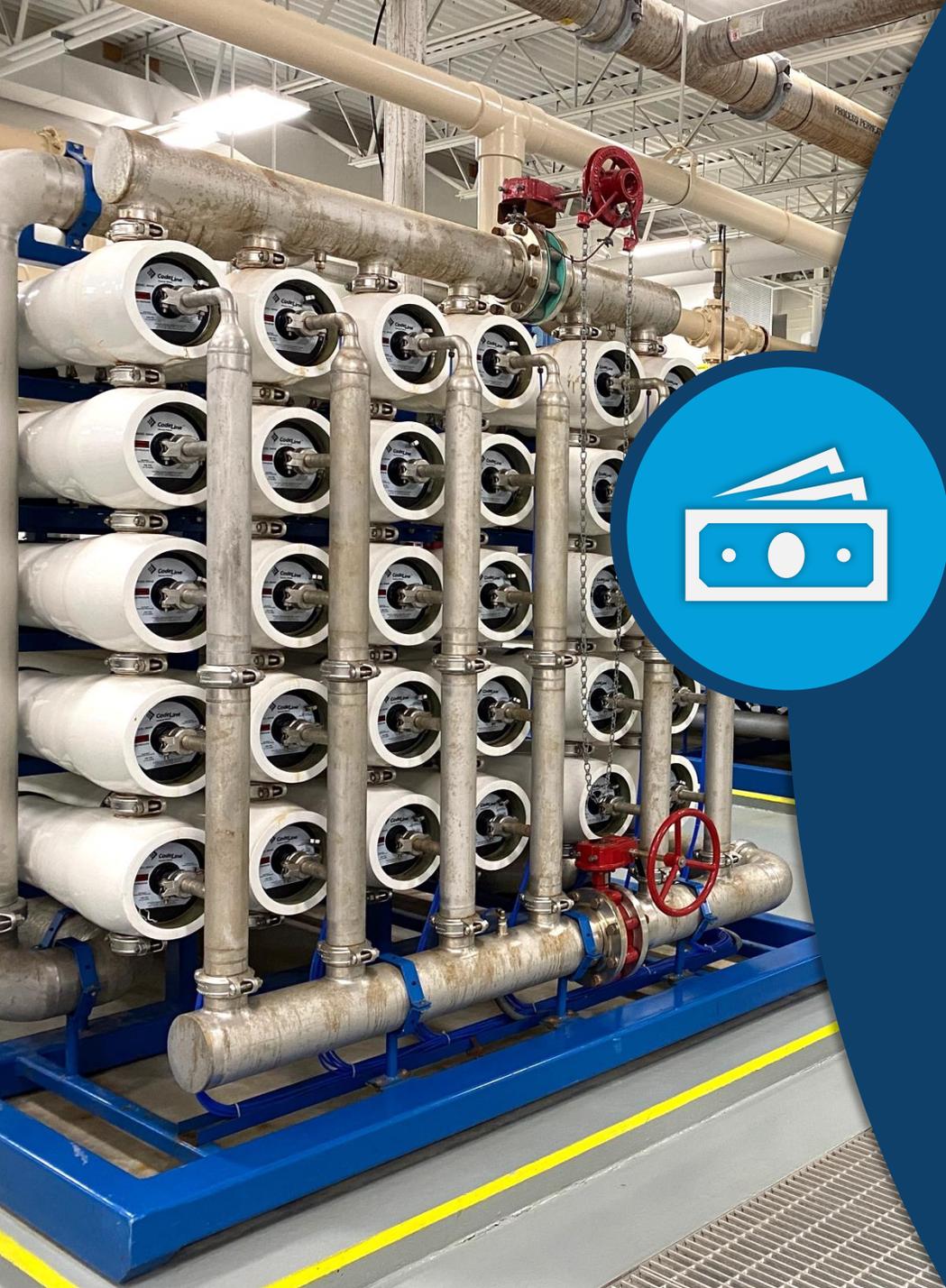


Know Your Aquifer

In The Clouds

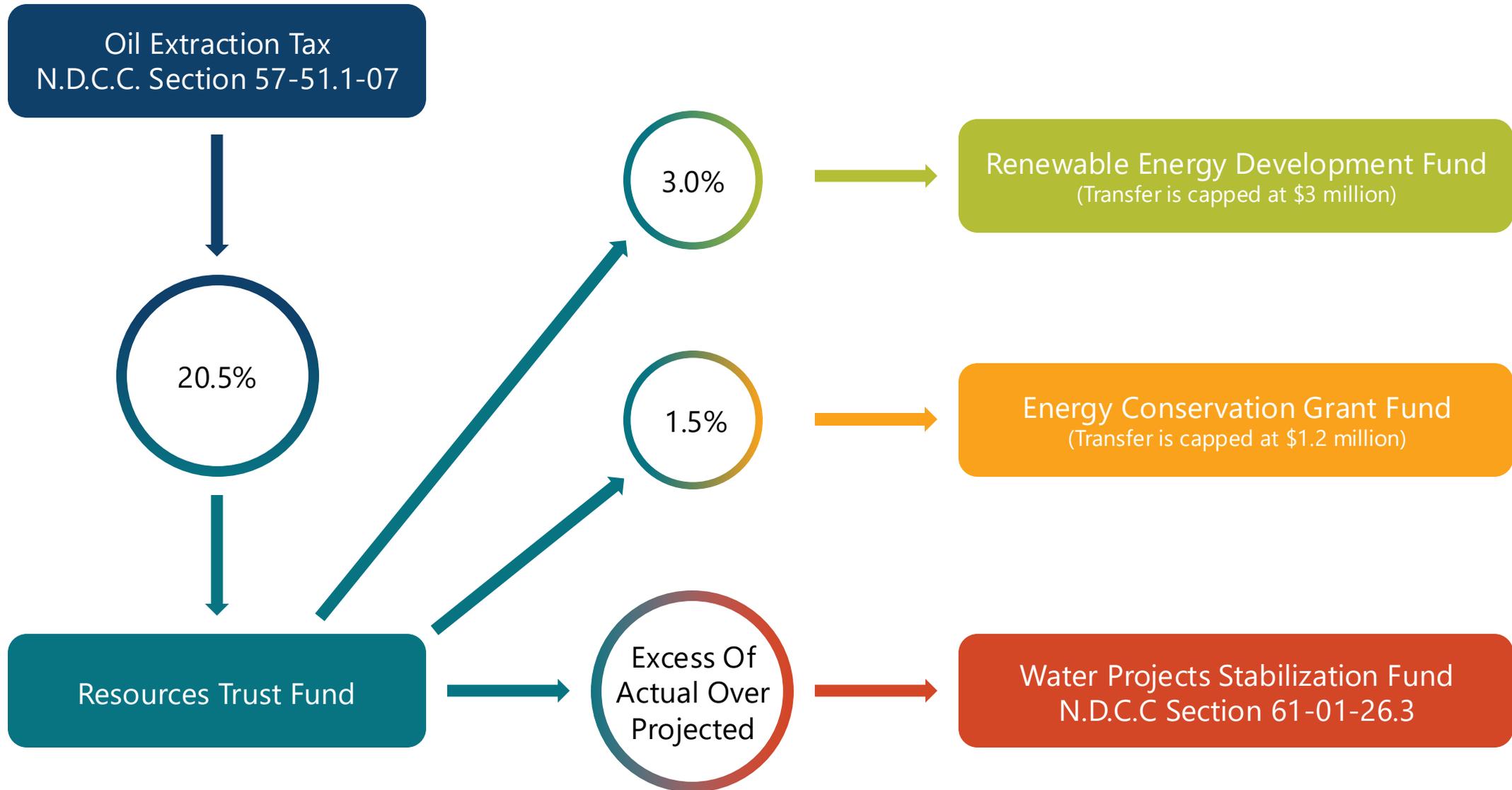
Watershed Thread

EDUCATIONAL CAMPAIGNS

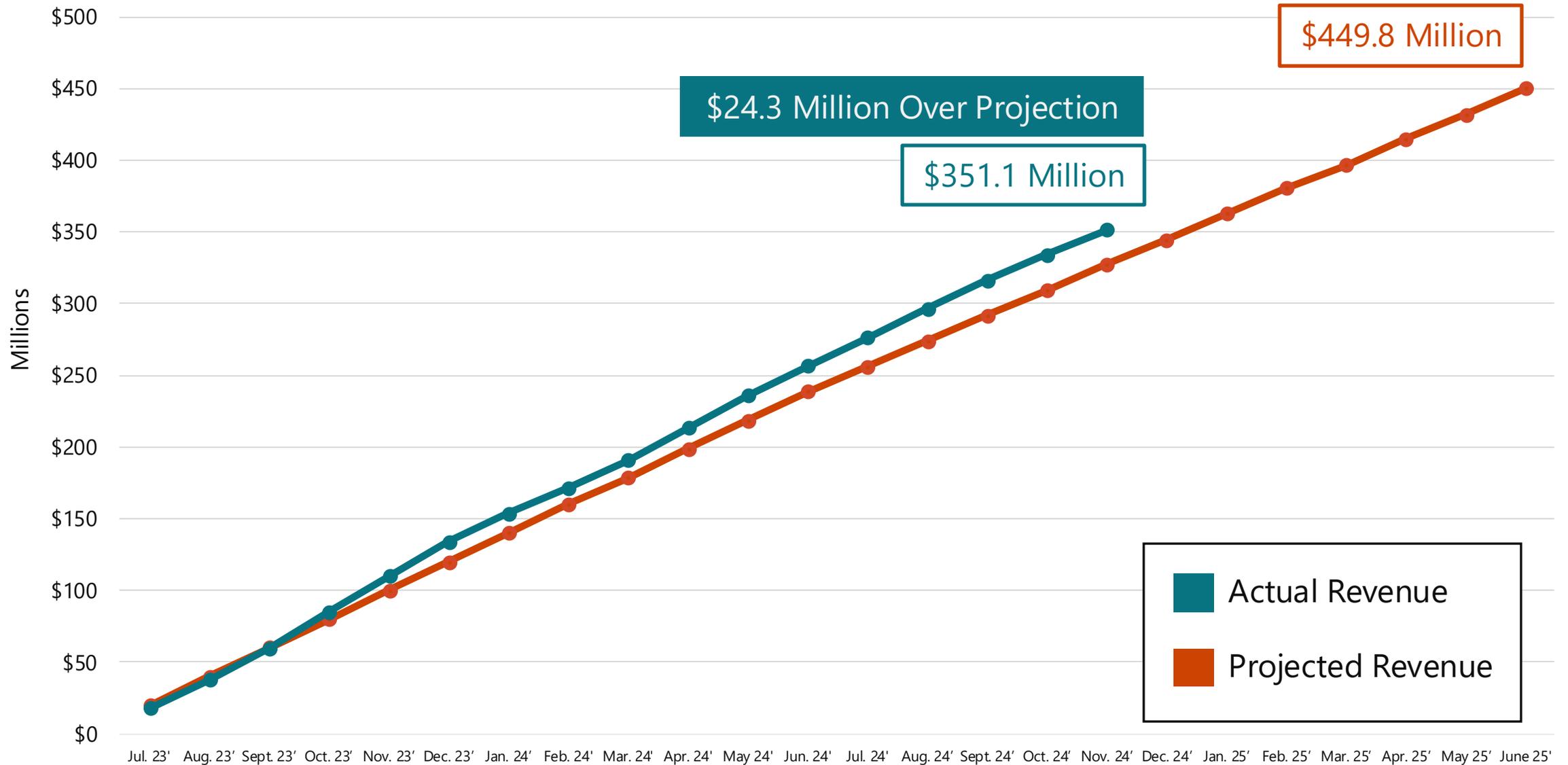


DWR BUDGET & WATER DEVELOPMENT PLANNING

RESOURCES TRUST FUND REVENUE

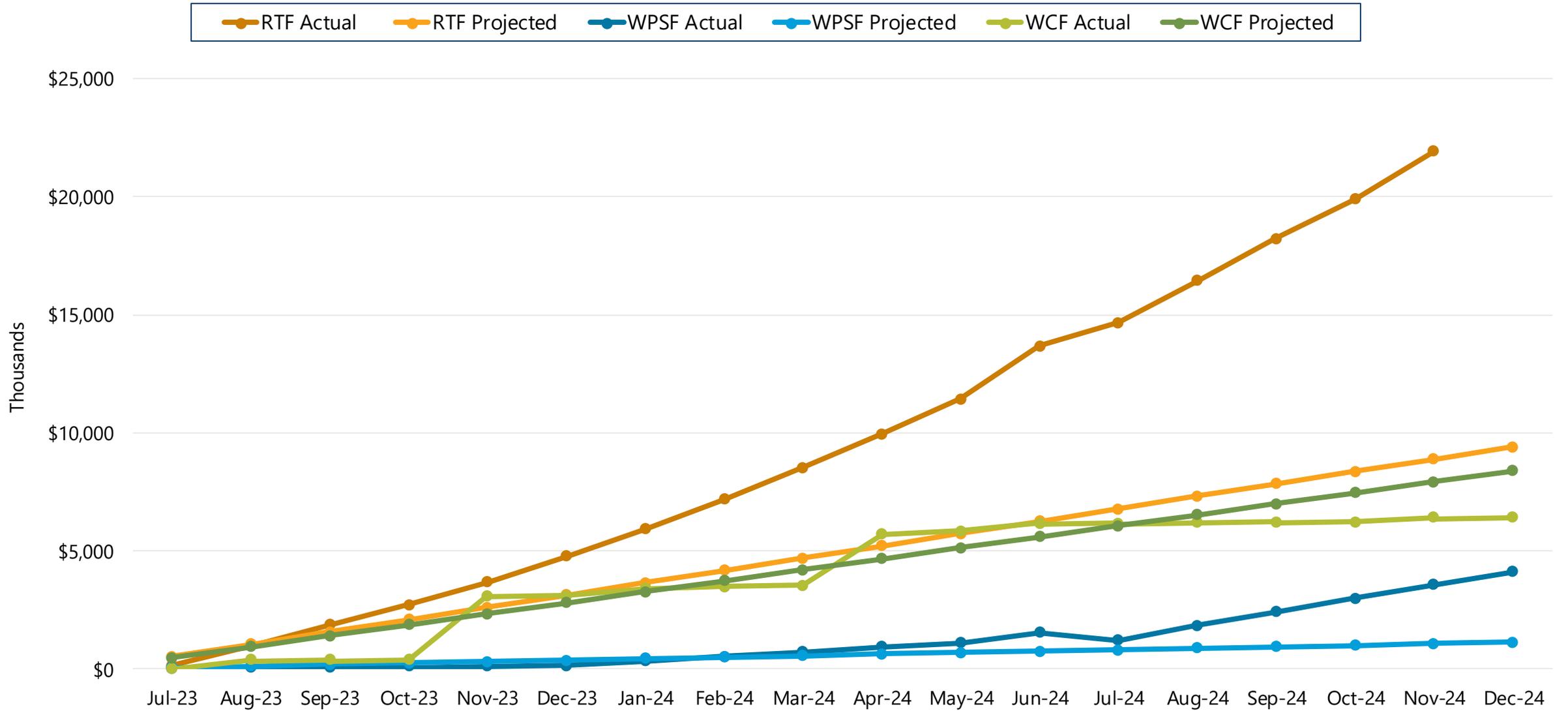


RESOURCES TRUST FUND REVENUE



OTHER REVENUES

2023-2025 (CUMULATIVE) DECEMBER 2024



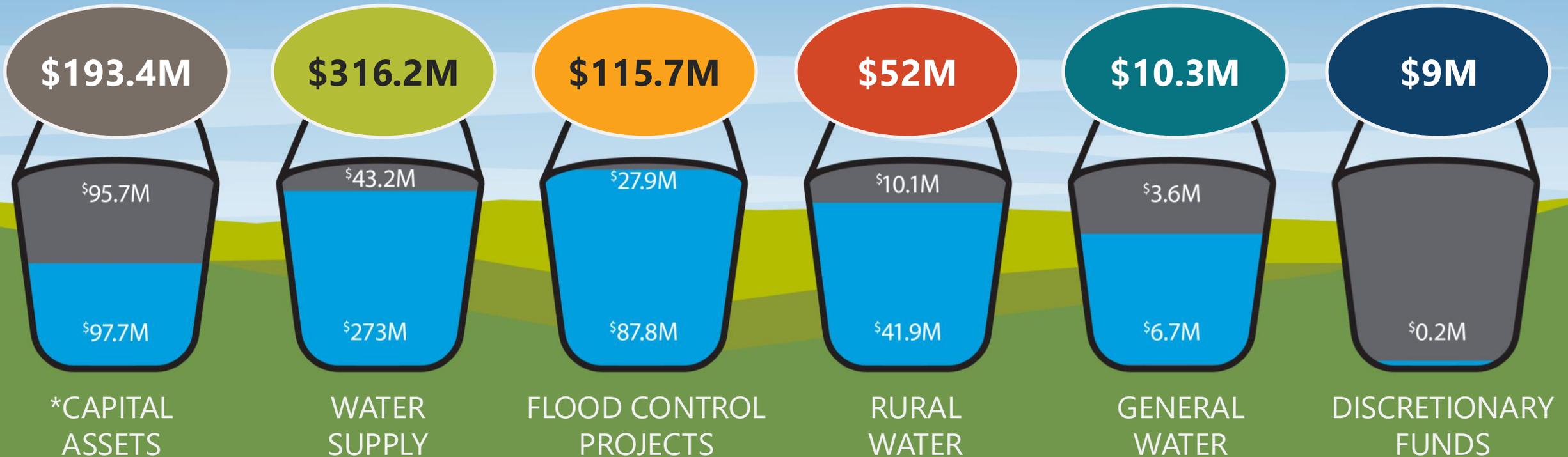
WATER PROJECTS STABILIZATION FUND



- Created By SB 2345 During 2021 Special Session
- SB 2020 (2023) Included **\$150M**
 - **\$120M** Red River Valley Water Supply Project
 - **\$30M** Western Area Water Supply Project (Loan Payoff)
- SB 2020 (2023) Provided For Transfers Of Revenues In Excess Of The March 2023 Legislative Revenue Forecast Be Deposited In The WPSF
- \$24.3M Transferred To The WPSF Through December 2024

2023-2025 PURPOSE FUNDING

JULY 2023 - DECEMBER 2024



APPROVED

UNOBLIGATED

*Capital Assets bucket includes \$100M line of credit.

TRIBAL NATIONS COST-SHARE PARTNERING



- 2023 Legislature Passed HB 1385
- Tribal Nations Eligible To Enter Into Cost-Share Agreements With SWC
- 2023-2025 Approvals
 - Ft Berthold Rural Water, Four Bears WTP, Intake & Raw Water Line Precon. = **\$1.3M**
 - Ft Berthold Rural Water, Parshall To White Shield Regionalization Precon. = **\$341K**
 - Turtle Mountain Band Of Chippewa, Hwy 43 Corridor Construction = **\$4M**
 - Turtle Mountain Band Of Chippewa, Hwy 3 Area = **\$3.1M**

COST-SHARE PROGRAM UPDATES

EFFECTIVE 2024

WEBGRANTS CERTIFICATION

Accurate Information,
Follows Applicable Laws,
& Consequences
(NDCC 12.1-11-02)

PRE-APPLICATION POLICY

Compliance With Applicable
Laws & Total Project
Cost Disclosure

APPLICATION DOCUMENTATION

Sponsor-Signed Letter &
Meeting Minutes

BAIA & CIP With Water
Supply Construction
Applications

AGREEMENTS

Compliance With
Applicable Laws

OPERATION & MAINTENANCE (O&M)

Added Operation To
O&M Definition

Meter Replacement
Considered O&M - Ineligible

PROGRAM VIOLATIONS

No Participation 24
Months

Return Funding
Professional Reporting
& Legal Referrals

Potential Funding Needs From DWR

2025-2027

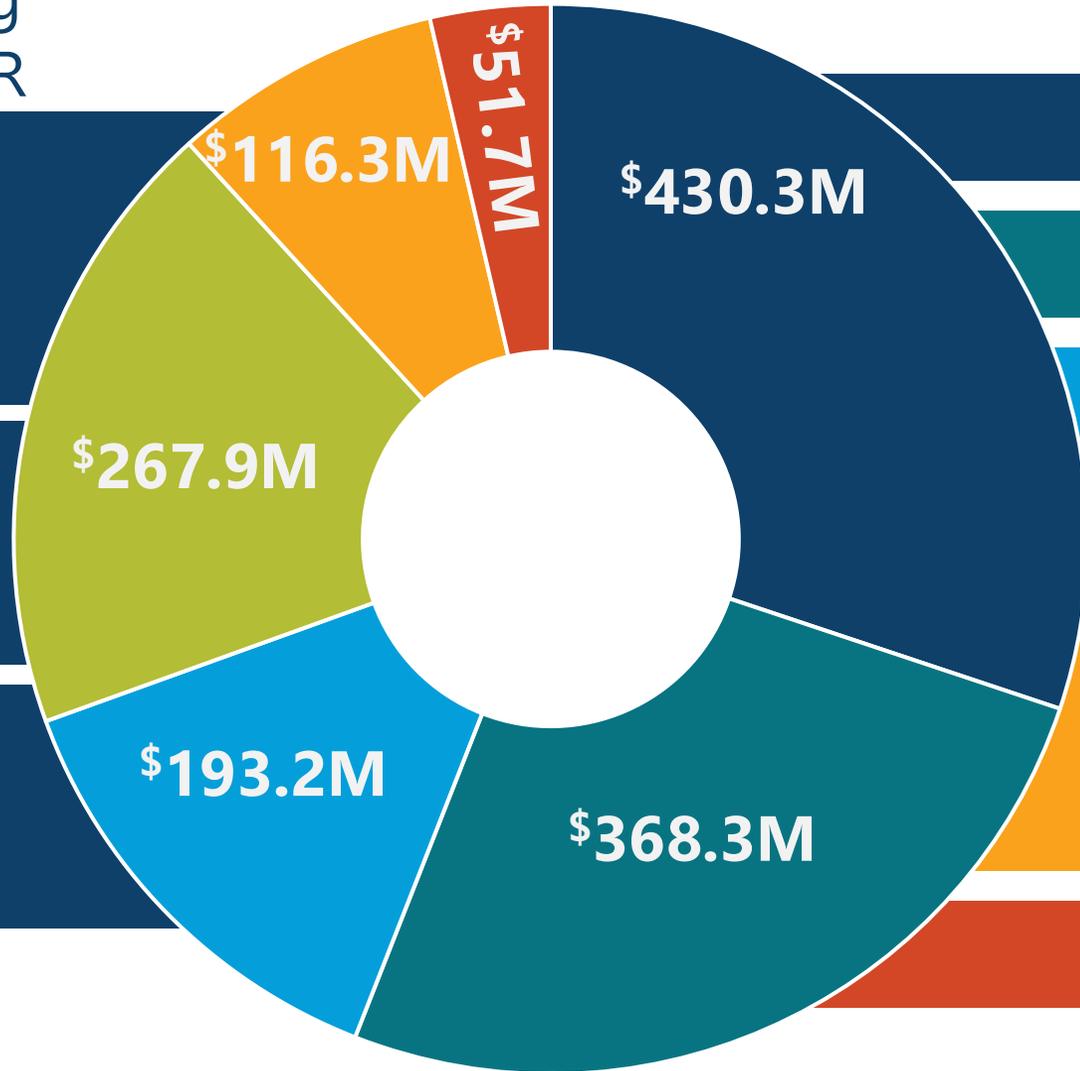
\$1.4B

2023-2025

\$1.05B

2021-2023

\$0.64B



REGIONAL WATER SUPPLY

MUNICIPAL WATER SUPPLY

FLOOD CONTROL

RURAL WATER SUPPLY

CONVEYANCE
(Bank Stabilization,
Snag & Clear, & Drains)

GENERAL WATER

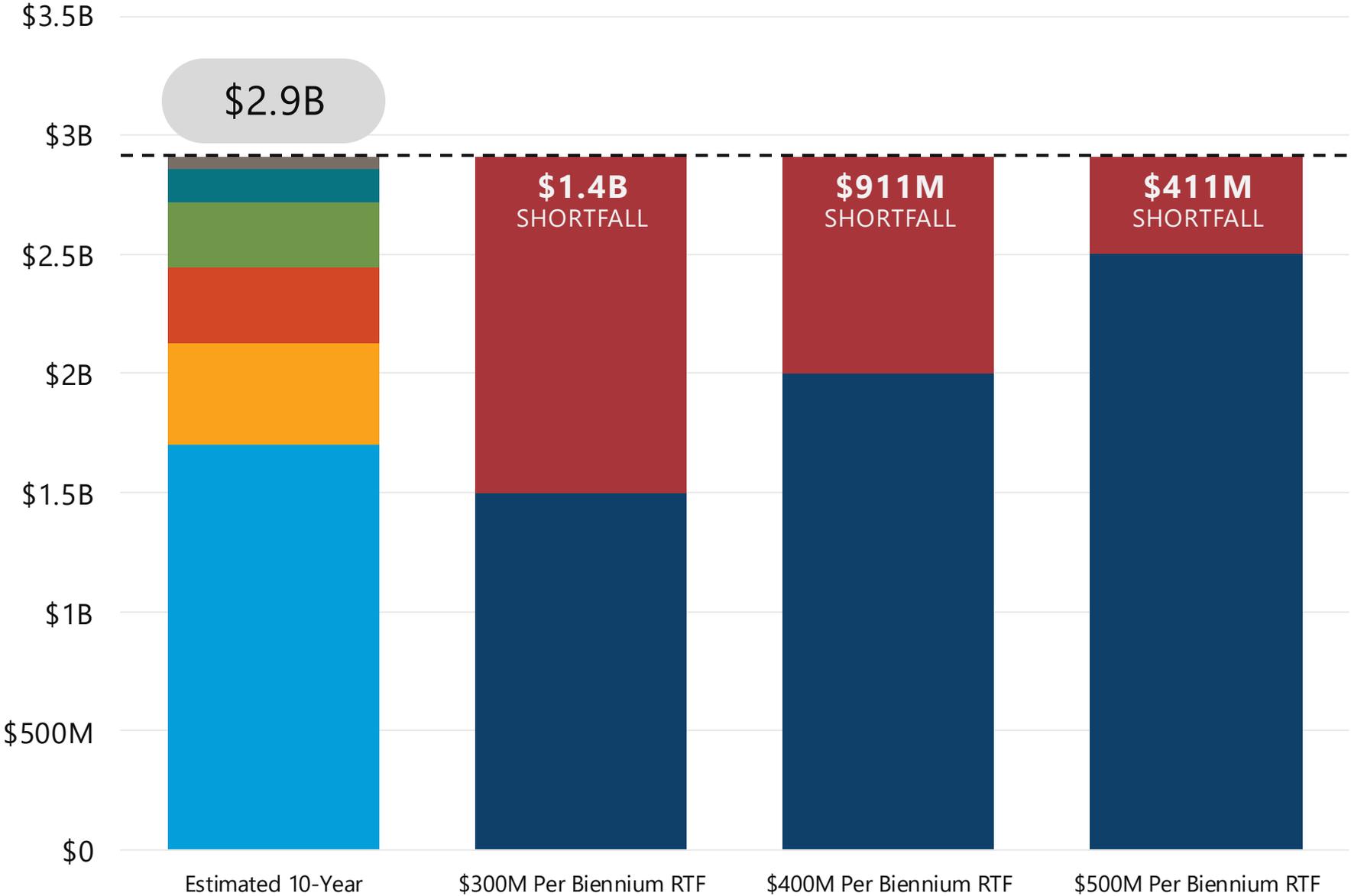
2025 WATER DEVELOPMENT PLAN INVENTORY

2025-2027 PROJECT & PURPOSE FINANCIAL NEEDS SUMMARY

ESTIMATED DWR SHARE BY PRIORITY

Project Purposes	Water Development Plan Inventory Project Needs		
	High Priority	Moderate Priority	Low Priority
Flood Control (Total = \$307.9M)	\$190.2	\$54.5	\$63.2
Heart River - Mandan	\$8.6	-	-
Mouse River Enhanced Flood Protection	\$76.1	-	-
Other Flood Control	\$16.5	\$0.9	\$0.5
South Bismarck	\$73.0	-	-
Valley City Permanent Flood Protection	\$16.0	-	-
Water Conveyance	-	\$53.6	\$62.7
General Water (Total = \$51.8M)	\$8.6	\$40.1	\$3.1
Rural Water Supply (Total = \$267.9M)	\$5.3	\$61.3	\$201.3
Water Supply (Total = \$635.7M)	\$267.5	\$16.9	\$351.3
Municipal	-	\$16.9	\$351.3
Red River Valley Water Supply	\$221.0	-	-
Western Area Water Supply	\$46.5	-	-
State Owned Projects (Total = \$164.4M)	\$164.4	\$0.0	\$0.0
Devils Lake Outlets	\$1.7	-	-
Northwest Area Water Supply	\$12.7	-	-
Southwest Pipeline Project	\$150.0	-	-
TOTAL IDENTIFIED NEEDS (\$1.4B)	\$635.9	\$172.8	\$618.9

10-YEAR PROJECTIONS



WATER DEVELOPMENT PLAN & DASHBOARD



Web-Based
Version

**Launched &
Operational**



Dashboard
Includes

**Interactive
Charts**



Changing
Conditions

**Information
Can Be Updated
By Staff**



Access
Any Time

**Phones &
Computers**

DWR BUDGET SUMMARY

	2023-2025 Appropriation	2025-2027 Base Level
Salaries & Wages	\$23,727,769	\$22,998,148
Operating Expenses	\$59,479,068	\$56,625,923
Capital Assets	\$275,783,950	\$124,136,712
Water Supply Projects	\$348,200,000	\$316,200,000
Rural Water Supply	\$52,000,000	\$52,000,000
Flood Control Projects	\$115,700,000	\$115,700,000
General Water Projects	\$12,000,000	\$12,000,000
Discretionary Projects	\$9,000,000	-
TOTAL	\$895,890,787	\$699,660,783
Full Time Equivalents (FTE)	93	93

HB 1020: FUNDING FOR WATER PROJECTS

\$480M

CAPITAL
ASSETS

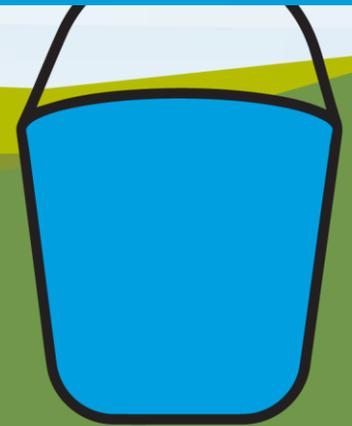
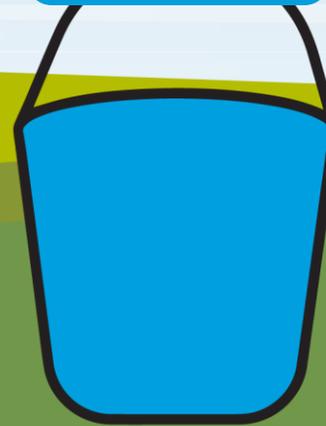
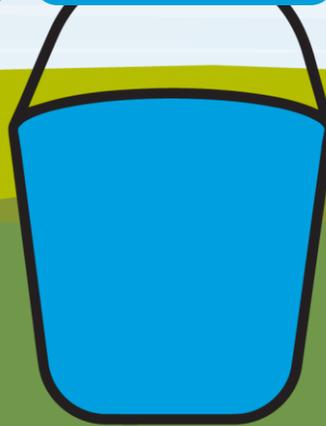
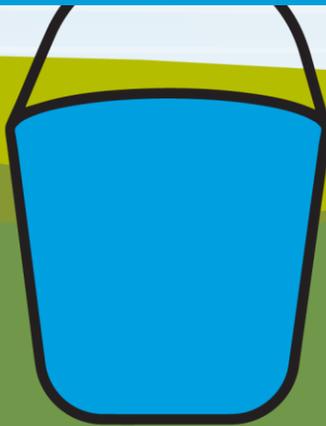
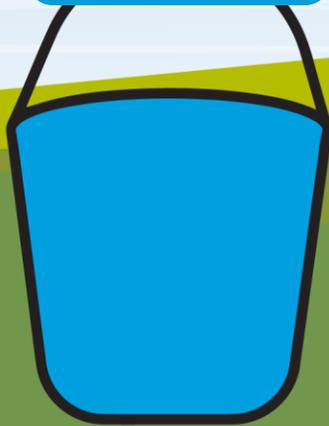
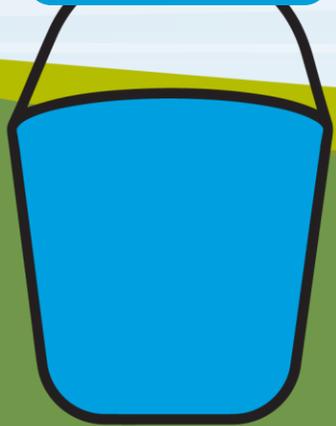
WATER
SUPPLY

FLOOD CONTROL
PROJECTS

RURAL
WATER

GENERAL
WATER

DISCRETIONARY
FUNDS



2025 LEGISLATION

11 Agency-Sponsored Bills

Red Tape Reduction

Clean Up & Clarification

NAWS Authority Support

NFIP Township Study (SB 2365 (2023))

Water Appropriation Updates



CHALLENGES & OPPORTUNITIES



Drainage & Water Conveyance

Water Reuse & Recharge

Cost/Benefit Analysis

Infrastructure & Resources

- Real Time Data
- Data Analysis
- Education
- Technical/Legal
- Emergency Response

Competing Uses For North Dakota's Water

- International
- Other States



NORTH
Dakota | Water Resources
Be Legendary.

THANK YOU



701.328.2750



dwr@nd.gov



dwr.nd.gov



[/NDWaterResources](https://www.facebook.com/NDWaterResources)