

- 5 North Dakota outdoor heritage fund \$15 million
- 6 Abandoned well reclamation fund \$14.8 million
- 7 Energy impact grant fund \$40 million

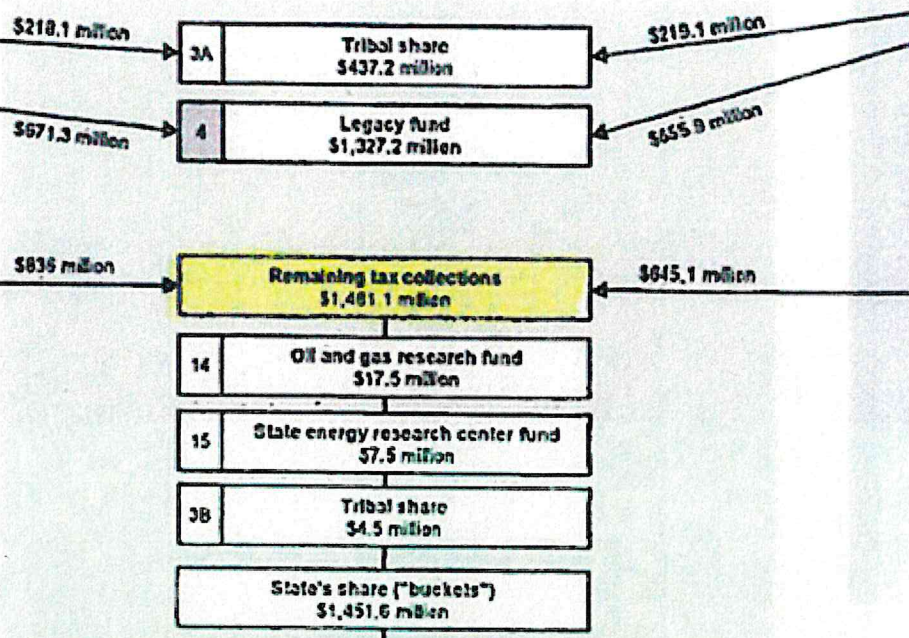
First \$5 million - 100% County, 0% State
 Over \$5 million - 30% County, 70% State

ing counties
 For counties that received \$5 million or more

- County general fund - 60%
County must levy 10 mills for road purposes to be eligible
\$351.7 million
- Cities in the county - 20%
Based on population and excludes hub cities
\$117.2 million
- Schools in the county - 5%
Based on average daily attendance and excludes hub city school districts
\$29.3 million
- Townships in the county - 4%
Based on township road miles
\$23.5 million
- Hub cities - 9%
Based on the impact score for each hub city
\$52.8 million
- Hub city school districts - 2%
Based on the impact score for each hub city
\$11.7 million

- State
- Hub city funding pool
A percentage of the funding pool (\$44 million per biennium) to each hub city based on the impact score for each hub city
\$44 million
- Hub city school district funding pool
A percentage of the funding pool (\$6 million per biennium) to each hub city school based on the impact score for each hub city
\$6 million
- Supplemental school district funding pool
\$500,000 to \$1.5 million per fiscal year to certain eligible counties for schools
\$12.1 million

Bucket moving here reduces to \$21M



	Sum
16A General fund First \$250 million - \$250 million	
17 Social services fund Next \$250 million - \$250 million	
18 Budget stabilization fund Next \$75 million if the fund balance does not exceed the limit - \$0	
16B General fund Next \$250 million - \$250 million	
19 Lignite research fund Next \$10 million - \$10 million	
20 State disaster relief fund Next \$20 million if fund balance does not exceed \$20 million - \$0.8 million	
21A Strategic investment and improvements fund Next \$320 million - \$320 million	+ \$40M
22 Public Employees Retirement System fund Next \$65 million - \$65 million	
23 Non-oil-producing political subdivision infrastructure funds Next \$230 million - \$230 million	
24 50 percent - Municipal infrastructure fund - \$115 million 50 percent - County and township infrastructure fund - \$115 million	
25 Airport infrastructure fund Next \$20 million - \$20 million	
21B Strategic investment and improvements fund Any remaining revenues - \$47.5 million	
	Total

re estimates for August 2006 through July 2007 for...