

WHERE DOES THE MONEY GO?



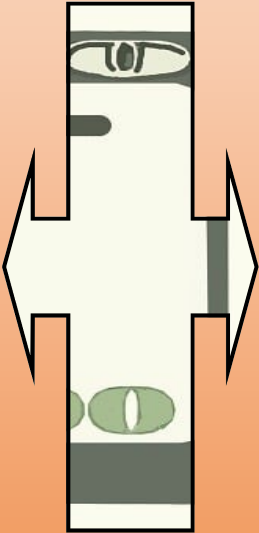
When a player inserts \$100 into a machine, on average, that \$100 is churned over 3.3 times for a total wagers of \$330 on the original \$100.

Using \$330 as a baseline...

PROFIT (10%) after prize payouts) \$33.00 (10% of \$330)

STATE TAX (12%) \$3.96 Goes directly to the State Treasury

ADJUSTED GROSS - \$29.04



Allowable expenses (60%) \$17.42 of the Adjusted Gross for the charity to conduct gaming at that site including:

- ♦ Salaries, Tickets, Equipment, Rent

Net proceeds (40%) \$11.62 of the Adjusted Gross goes to the Charity for eligible uses as defined by Century Code

2023-25 biennium charitable gaming generates (projected): \$53 million in tax revenue and \$182 million for charitable uses