

**Appropriation Amendment to HB1525**

**Rep. Ben Koppelman**

**SECTION 3. APPROPRIATION- OFFICE OF THE ATTORNEY GENERAL- GAMING COMMISSION- ONE-TIME FUNDING.** There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$25,000, or so much of the sum as may be necessary, to the office of the attorney general for the purpose of defraying the costs of operations of the gaming commission, for the biennium beginning July 1, 2025, and ending June 30, 2027. The funding provided in this section is considered a one-time funding item.

## Koppelman, Ben

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**From:** Fordahl, Liz  
**Sent:** Monday, February 10, 2025 10:26 AM  
**To:** Koppelman, Ben  
**Subject:** Gaming Commission - Appropriation

Representative Koppelman,

I found that there is \$7,489 appropriated from the general fund to the Attorney General for the Gaming Commission each biennium. For the entire Gaming Division, the 2023-25 biennium funding was \$5.5M from the general fund and the executive budget recommendation from Governor Armstrong was for \$6.2M from the general fund. See [Executive Budget Recommendation 2025-27 Biennium](#).

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and Wages	\$53,007,980	\$15,551,706	\$68,559,686
Operating Expenses	17,579,264	(958,560)	16,620,704
Capital Assets	606,000	1,021,000	1,627,000
Grants	3,903,440	0	3,903,440
Human Trafficking Victims Grants	1,110,614	16,368	1,126,982
Forensic Nurse Examiner Grants	252,676	3,839	256,515
Litigation Fees	127,500	0	127,500
Statewide Litigation Pool	0	5,000,000	5,000,000
Medical Examinations	660,000	0	660,000
North Dakota Lottery	5,413,453	382,704	5,796,157
Arrest and Return of Fugitives	8,500	0	8,500
Gaming Commission	7,489	0	7,489
Criminal Justice Info Sharing	4,579,950	2,860,676	7,440,626
Law Enforcement	3,377,659	593,683	3,971,342
Children's Forensic Interviews	<u>304,560</u>	<u>0</u>	<u>304,560</u>
Total All Funds	\$90,939,085	\$24,471,416	\$115,410,501
Less Estimated Income	<u>41,914,820</u>	<u>5,502,339</u>	<u>47,417,159</u>
Total General Fund	\$49,024,265	\$18,969,077	\$67,993,342
Full-time Equivalent Positions	266.00	6.00	272.00

I hope this is helpful. Let me know if you have additional questions. Levi Kinnischtzke from our Fiscal Division may also be able to provide information.

Thank you,



***Liz Fordahl***  
Counsel

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