

Fw: SB 2205

From: Karls, Karen
To: Karls, Karen
Date: Tue, Mar 11, 2025, 3:23 PM

From: Knopik, James <jknopik@nd.gov>
Sent: Friday, March 7, 2025 3:08 PM
To: Klemin, Lawrence R. <lklemin@ndlegis.gov>
Cc: Karls, Karen <kkarls@ndlegis.gov>; Vetter, Steve M. <smvetter@ndlegis.gov>; Christianson, Nels <nchristianson@ndlegis.gov>; Henderson, Donna <dhenderson@ndlegis.gov>; Hoverson, Jeff A. <jahoverson@ndlegis.gov>; McLeod, Carrie <cmcleod@ndlegis.gov>; Olson, SuAnn <solson@ndlegis.gov>; Satrom, Bernie L. <blsatrom@ndlegis.gov>; Schneider, Mary <mschneider@ndlegis.gov>; Tveit, Bill <btveit@ndlegis.gov>; VanWinkle, Lori <lvanwinkle@ndlegis.gov>; Wolff, Christina <cwolff@ndlegis.gov>
Subject: SB 2205

Good afternoon Chairman Klemin and members of the House Judiciary Committee,

This email is in relation to SB 2205. The chart below is a an overview of the Problem Gambling Prevention and Treatment Fund administered by the Department of Health and Human Services for this current biennium, as requested by Representative Olson.

Amount	Frequency	Fund source	Total appropriation for 2023-2025 biennium
80,000	Quarter	Lottery fund	\$ 640,000.00
10,000	Quarter	Charitable gaming fund	\$ 80,000.00
500,000	One-time	Charitable gaming fund	\$ 500,000.00
			<u>\$ 1,220,000.00</u>

Expenses to date 3/5/2025

Details	Amount
Salary and Fringe (4 FTE's at 0.9)	\$ 574,647.48
KAT Marketing Contract	\$ 103,175.92
Gemini Research Contract	\$ 352,952.00
Travel and Training	\$ 14,513.04
Materials, Supplies, and Other	\$ 4,667.35
<u>Total Expenditures</u>	<u>\$ 1,049,955.79</u>

Projected Expenses

Through remainder of biennium	Amount
Salary and Fringe	\$ 157,423.55
KAT Marketing Contract	\$ 41,824.08
Gemini Research Contract	\$ 12,700.00
Travel and Training	\$ 2,902.61
Materials, Supplies, and Other	\$ 1,674.10
<u>Total Projection</u>	<u>\$ 216,524.34</u>

I would be happy to provide any additional information, context or details that may assist this committee.

Thank you for your consideration on SB 2205, please do not hesitate to reach out to myself or our Lead Gambling Disorder Clinician Lisa Vig lvigjohnson@nd.gov with any questions.

James Knopik

Manager, Addiction and Prevention Program and Policy

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