

1202
 Roger Zetochka
 Date: 4/17/2024

Sargent County Drain No. 11 Channel Improvements

Comparison of Costs - 2016 Project Cost Estimate vs. 2022 Project Actual Costs to Date

Items	2016 Project (11 mi) - Cost Estimate		2022 Project (4.4 mi) - Actual Costs to Date		Difference (2022-2016)	
	Total Costs	Local Costs	Total Costs	Local Costs	Total Costs	Local Costs
TOTAL CONSTRUCTION	\$ 2,148,774.80	\$ 1,200,093.90	\$ 2,134,317.65	\$ 1,049,917.80	\$ (14,457.15)	\$ (150,176.10)
Engineering - Design	\$ 193,389.73	\$ 115,612.39	\$ 194,040.00	\$ 112,823.23	\$ 650.27	\$ (2,789.16)
Engineering - Construction	\$ 193,389.73	\$ 96,007.51	\$ 139,989.13	\$ 64,039.41	\$ (53,400.60)	\$ (31,968.10)
Legal Fees	\$ 25,000.00	\$ 25,000.00	\$ 218,415.50	\$ 218,415.50	\$ 193,415.50	\$ 193,415.50
Legal Fees (Condemnation)*	\$ -	\$ -	\$ 244,578.50	\$ 244,578.50	\$ 244,578.50	\$ 244,578.50
Aministrative Fees	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
Wetland/CRP Mitigation	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ (50,000.00)	\$ (50,000.00)
Engineering - Wetland/CRP Mitigation	\$ 10,000.00	\$ 10,000.00	\$ 16,298.00	\$ 16,298.00	\$ 6,298.00	\$ 6,298.00
Right-of-Way - Land Acquisition	\$ 316,000.00	\$ 316,000.00	\$ 755,843.39	\$ 755,843.39	\$ 439,843.39	\$ 439,843.39
Right-of-Way - Land Acquisition (Estimated Opponants Legal Fees)*	\$ -	\$ -	\$ 259,000.00	\$ 259,000.00	\$ 259,000.00	\$ 259,000.00
Engineering - Condemnation*	\$ -	\$ -	\$ 111,443.00	\$ 111,443.00	\$ 111,443.00	\$ 111,443.00
Engineering - Right-of-Way Negotiations	\$ 20,000.00	\$ 20,000.00	\$ 16,760.00	\$ 16,760.00	\$ (3,240.00)	\$ (3,240.00)
Easements & Monuments	\$ 35,000.00	\$ 35,000.00	\$ 88,637.00	\$ 88,637.00	\$ 53,637.00	\$ 53,637.00
Permitting	\$ -	\$ -	\$ 23,410.00	\$ 23,410.00	\$ 23,410.00	\$ 23,410.00
Utilities - Construction	\$ 100,000.00	\$ 55,000.00	\$ 150,556.40	\$ 86,210.98	\$ 50,556.40	\$ 31,210.98
Engineering - Utilities	\$ 10,000.00	\$ 5,500.00	\$ 13,518.00	\$ 7,434.90	\$ 3,518.00	\$ 1,934.90
Fiscal	\$ 5,000.00	\$ 5,000.00	\$ 6,500.00	\$ 6,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL PROJECT COST	\$3,109,054.26	\$1,935,713.80	\$4,375,806.57	\$3,063,811.71	\$1,266,752.31	\$1,128,097.91

*Estimated costs to date, subject to change due to ongoing litigation

Other Notes	
NDSWC Cost Share Approved in 2017	\$1.4M
Actual Cost Share Received to Date	\$1.1M
2022 Full 11-mile Total Project Cost Estimate post bid	\$7.9M
2022 Full 11-mile Local Project Cost Estimate post bid	\$5.8M
Total Estimated Legal Costs Occurred to Date:	\$833k