

Section	Item	Appropriation Amount	Dollars Remaining	Funding Source	Estimated Completion
8-1	Extraordinary Repairs	\$ 634,126	\$ 278,884.32	SIIF/Park Operating	Dec-25
8-2	Trail Lease Renewal	\$ 200,000	\$ 56,516.00	General	Sep-26
8-3	FALSP Viewshed	\$ 50,000	\$ 50,000.00	General	Dec-25
8-4	Deferred Maintenance and Capital Projects	\$ 10,000,000	\$ 8,798,072.04	ARPA	Dec-25
8-5	City, County, Tribal Park Grants	\$ 5,000,000	\$ 349,306.28	ARPA	Jun-25
8-6	State Park Matching Grants	\$ 1,632,800	\$ 804,361.88	ARPA	Jun-26
8-7	Deferred Maintenance and Capital Projects	\$ 7,900,000	-	ARPA	Dec-25
8-8	Pavillion Construction IPG	\$ 800,000	\$ 777,772.17	SIIF	Dec-25
8-9	Deferred Maintenance and Capital Projects	\$ 10,000,000	\$ 9,045,865.24	SIIF	Jun-27
8-10	Cabin Construction	\$ 2,400,000	\$ 2,400,000.00	SIIF	Jun-27
8-11	Lake Metigoshe Reimagined	\$ 250,000	\$ 90,257.46	SIIF	Dec-25
8-12	City, County, Tribal Park Grants	\$ 6,000,000	\$ 1,740,859.13	SIIF	Sep-26
8-13	Theodore Roosevelt Presidential Library Line of Credit	\$ 70,000,000	\$ 70,000,000.00	BND	
8-14	Pembina Gorge State Park Construction	\$ 6,000,000	\$ 4,042,601.19	SIIF	Jun-25
8-15	State Park Matching Grants	\$ 3,000,000	\$1,500,000	SIIF	Jun-27
8-16	Sovereign Lands Grant	\$ 2,000,000	\$ 1,339,317.34	DWR	Sep-26