

2025-2027 Supplemental Package by Priority Designation

A	<p>(1) Lease Payments for Blades & disk drives (2) IT Technology Increases (3) Supreme Court C-Track hosting subscription (4) Research and Secure Public Access for district court records (5) Supreme Court Law Library costs (subscription) (6) Courtroom Sound and Video Equipment</p> <ul style="list-style-type: none"> • QSC camera replacements (6) • Sound rack updates (7) • Courtroom speaker replacement (8) • Assisted Listening Devices (9) • Cass Co. courtroom equipment (new) (10) • Cass Co. media room camera system (11) • Juror speaker/microphone units (12) <p>(13) Credit Card Processing and Bank Fees (14) Miscellaneous Operating Expenses</p>
B	<p>(15) Old Judges Retirement (16) Retirement Leave Payouts (17) Interpreter Fees (18) Contract County Clerk of Court Fees (19) Rural Attorney Recruitment Program</p>
C	<p>(20) Judicial Officer Salary Increase</p>
D	<p>(21) Pay Plan Adjustment of 3%</p>
E	<p>(22) New FTEs</p>
F	<p>(23) Family Mediation Program (24) AI Software for Clerk Filings (25) Guardian ad litem Program (26) New Treatment Courts</p>
G	<p>(27) Camera & Projector for Coteau Room (28) Judge Chamber Furniture (29) Workstations for Staff (30) Large Copy Machines (31) Medium Copy Machines (32) Folding Machines</p>
H	<p>(33) Migration of Odyssey case management system to cloud hosting (34) Office of Guardianship and Conservatorship (35) Allied Legal Professional Program (36) Court Navigator Position (37) Workload Assessment Studies for juvenile court officers, clerks of court, and staff attorneys/law clerks (38) Problem-Solving Court Case Management System (39) Digital Evidence Management System</p>

Criteria for Establishing Appropriation Priorities for Decision Packages

- A. Things necessary to continue normal court operations
- B. Funds necessary to continue legally mandated and contracted services
- C. Judge and Referee salary increases
- D. Staff salary Increase
- E. New FTEs
- F. Funds to expand current services
- G. Replacement of equipment and furniture
- H. Funds/Products/Personnel for new initiatives

SB 2002

Judicial Branch IT Project Priority List

Priority Designation*	Project	Cost	Comments
A (1)	Lease Payments for Blades & Disk Drive	\$874,216	Required to continue district court operations
A (2)	IT System Maintenance and Enhancements	\$2,059,179	Updates and maintenance for critical software operating systems
A (3)	Supreme Court C-Track Cloud hosting subscription	\$866,100	Required to continue supreme court operations
A (4)	Research & Secure Access to Court Records	\$960,000	Vendor has updated web access platform and we will lose our public access website if we don't move to the new system
F (24)	AI Software for Clerk Filings	\$1,250,000	AI software to review and auto file new cases
F (33)	Migration of District Court Case Management System to Cloud Hosting	\$758,000	Vendor is transitioning to cloud-based system
F (38)	Case Management System for Problem-Solving Courts	\$780,000	We currently do not have a software program to track cases and record events that occur in drug court, veterans court or domestic violence court
F (39)	Digital Evidence Management System	\$980,000	This software would eliminate the need for proprietary playback software, allow for easy exchange of evidence between attorneys, and store exhibits in their native format rather than on external memory devices

*Priority designation refers to criteria for establishing appropriation priority for decision package. The Alpha designation refers to the criteria and the numeric designation refers to the priority ranking overall.

SB 2002

Judicial Branch FTE Priority List

Supreme Court	IT	District Court	New Initiatives
.5 FTE Admin. Asst. - Supreme Court Clerk's office	1 FTE Programmer	1 FTE Unit 4 Deputy Administrator	1 FTE Staff Attorney – Allied Legal Professional
1 FTE Staff Attorney – State Court Administrator's office	1 FTE Technology Coordinator	1 FTE Staff Attorney – Self Help Center	1 FTE Staff Attorney - Court Navigator
1 FTE Deputy Clerk of Supreme Court	1 FTE Network Analyst	1 FTE Admin Assistant – Unit 3 court administration	
	1 FTE Programmer	.5 FTE juvenile court administrative assistant – Grand Forks	
	1 FTE Network Analyst	1 FTE juvenile court administrative assistant – Minot	
		1 FTE juvenile court administrative assistant – Fargo	
		1 FTE Juvenile Court Officer - Fargo	
		1 FTE Juvenile Court Officer – Minot	

Office of Guardianship and Conservatorship
1 FTE Director
1 FTE Accountant Analyst
1 FTE Staff Attorney
1 FTE Program Manager
1 FTE Monitor