

PROPOSED AMENDMENTS TO

SENATE BILL NO. 2003

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 university system; to amend and reenact subsection 1 of section 15-10-49 and subdivision a of
3 subsection 2 of section 15-10-49 of the North Dakota Century Code, relating to matching grants
4 for the advancement of academics; to provide for a report; and to provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
7 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from other funds derived from special funds and
9 federal funds, to the state board of higher education and to the entities and institutions under
10 the supervision of the board for the purpose of defraying the expenses of the state board of
11 higher education and the entities and institutions under the supervision of the board, for the
12 biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

13 Subdivision 1.

14 NORTH DAKOTA UNIVERSITY SYSTEM

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
17 Capital assets - bond payments	\$11,197,896	\$0	\$11,197,896	
18 Competitive research programs	5,685,750	0	5,685,750	
19 System governance	10,569,162	0	10,569,162	
20 Core technology services	71,988,917	0	71,988,917	
21 Student financial assistance grants	29,917,306	0	29,917,306	

Sixty-ninth
Legislative Assembly

1	Professional student exchange program	3,699,342	0	3,699,342
2	Academic and CTE scholarships	17,216,749	0	17,216,749
3	Scholars program	1,807,115	0	1,807,115
4	Native American scholarship	1,000,000	0	1,000,000
5	Tribally controlled community	1,400,000	0	1,400,000
6	college grants			
7	Education incentive programs	260,000	0	260,000
8	Student mental health	284,400	0	284,400
9	Veterans' assistance grants	454,875	0	454,875
10	Shared campus services	800,000	0	800,000
11	Nursing education consortium	1,356,000	0	1,356,000
12	NASA EPSCoR	342,000	0	342,000
13	Dual-credit tuition scholarship	<u>1,500,000</u>	<u>0</u>	<u>1,500,000</u>
14	Total all funds	\$159,479,512	\$0	\$159,479,512
15	Less other funds	<u>26,260,897</u>	<u>0</u>	<u>26,260,897</u>
16	Total general fund	\$133,218,615	\$0	\$133,218,615
17	Full-time equivalent positions	162.83	0.00	162.83

Subdivision 2.

BISMARCK STATE COLLEGE

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>		<u>Appropriation</u>
22	Operations	\$110,026,302	\$0	\$110,026,302
23	Capital assets	<u>1,922,561</u>	<u>0</u>	<u>1,922,561</u>
24	Total all funds	\$111,948,863	\$0	\$111,948,863
25	Less other funds	<u>74,566,953</u>	<u>0</u>	<u>74,566,953</u>
26	Total general fund	\$37,381,910	\$0	\$37,381,910
27	Full-time equivalent positions	335.33	0.00	335.33

Subdivision 3.

LAKE REGION STATE COLLEGE

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>		<u>Appropriation</u>
31				

Sixty-ninth
Legislative Assembly

1	Operations	\$41,913,733	\$0	\$41,913,733
2	Capital assets	<u>362,667</u>	<u>0</u>	<u>362,667</u>
3	Total all funds	\$42,276,400	\$0	\$42,276,400
4	Less other funds	<u>26,601,597</u>	<u>0</u>	<u>26,601,597</u>
5	Total general fund	\$15,674,803	\$0	\$15,674,803
6	Full-time equivalent positions	120.59	0.00	120.59
7	Subdivision 4.			

WILLISTON STATE COLLEGE

9			Adjustments or	
10		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11	Operations	\$37,378,349	\$0	\$37,378,349
12	Capital assets	<u>1,261,968</u>	<u>0</u>	<u>1,261,968</u>
13	Total all funds	\$38,640,317	\$0	\$38,640,317
14	Less other funds	<u>25,154,992</u>	<u>0</u>	<u>25,154,992</u>
15	Total general fund	\$13,485,325	\$0	\$13,485,325
16	Full-time equivalent positions	102.83	0.00	102.83
17	Subdivision 5.			

UNIVERSITY OF NORTH DAKOTA

19			Adjustments or	
20		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
21	Operations	\$967,725,670	\$0	\$967,725,670
22	Capital assets	4,411,566	0	4,411,566
23	Research network	<u>2,500,000</u>	<u>0</u>	<u>2,500,000</u>
24	Total all funds	\$974,637,236	\$0	\$974,637,236
25	Less other funds	<u>790,481,856</u>	<u>0</u>	<u>790,481,856</u>
26	Total general fund	\$184,155,380	\$0	\$184,155,380
27	Full-time equivalent positions	2,060.56	0.00	2,060.56
28	Subdivision 6.			

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

30			Adjustments or	
31		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>

Sixty-ninth
Legislative Assembly

1	Operations	\$240,396,968	\$0	\$240,396,968
2	Healthcare workforce initiative	<u>10,676,150</u>	<u>0</u>	<u>10,676,150</u>
3	Total all funds	\$251,073,118	\$0	\$251,073,118
4	Less other funds	<u>168,241,842</u>	<u>0</u>	<u>168,241,842</u>
5	Total general fund	\$82,831,276	\$0	\$82,831,276
6	Full-time equivalent positions	488.83	0.00	488.83
7	Subdivision 7.			

NORTH DAKOTA STATE UNIVERSITY

9			Adjustments or	
10		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11	Operations	\$807,365,091	\$0	\$807,365,091
12	Capital assets	7,799,104	0	7,799,104
13	Research network	<u>2,500,000</u>	<u>0</u>	<u>2,500,000</u>
14	Total all funds	\$817,664,195	\$0	\$817,664,195
15	Less other funds	<u>653,917,430</u>	<u>0</u>	<u>653,917,430</u>
16	Total general fund	\$163,746,765	\$0	\$163,746,765
17	Full-time equivalent positions	1,867.50	0.00	1,867.50
18	Subdivision 8.			

NORTH DAKOTA STATE COLLEGE OF SCIENCE

20			Adjustments or	
21		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
22	Operations	\$102,490,255	\$0	\$102,490,255
23	Capital assets	<u>1,012,379</u>	<u>0</u>	<u>1,012,379</u>
24	Total all funds	\$103,502,634	\$0	\$103,502,634
25	Less other funds	<u>63,645,097</u>	<u>0</u>	<u>63,645,097</u>
26	Total general fund	\$39,857,537	\$0	\$39,857,537
27	Full-time equivalent positions	313.95	0.00	313.95
28	Subdivision 9.			

DICKINSON STATE UNIVERSITY

30			Adjustments or	
31		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>

Sixty-ninth
Legislative Assembly

1	Operations	\$56,728,746	\$0	\$56,728,746
2	Capital assets	<u>409,078</u>	<u>0</u>	<u>409,078</u>
3	Total all funds	\$57,137,824	\$0	\$57,137,824
4	Less other funds	<u>32,697,829</u>	<u>0</u>	<u>32,697,829</u>
5	Total general fund	\$24,439,995	\$0	\$24,439,995
6	Full-time equivalent positions	178.00	0.00	178.00
7	Subdivision 10.			

MAYVILLE STATE UNIVERSITY

9			Adjustments or	
10		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11	Operations	\$56,295,375	\$0	\$56,295,375
12	Capital assets	<u>358,992</u>	<u>0</u>	<u>358,992</u>
13	Total all funds	\$56,654,367	\$0	\$56,654,367
14	Less other funds	<u>34,375,971</u>	<u>0</u>	<u>34,375,971</u>
15	Total general fund	\$22,278,396	\$0	\$22,278,396
16	Full-time equivalent positions	226.92	0.00	226.92
17	Subdivision 11.			

MINOT STATE UNIVERSITY

19			Adjustments or	
20		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
21	Operations	\$116,510,048	\$0	\$116,510,048
22	Capital assets	<u>1,099,620</u>	<u>0</u>	<u>1,099,620</u>
23	Total all funds	\$117,609,668	\$0	\$117,609,668
24	Less other funds	<u>68,644,425</u>	<u>0</u>	<u>68,644,425</u>
25	Total general fund	\$48,965,243	\$0	\$48,965,243
26	Full-time equivalent positions	423.63	0.00	423.63
27	Subdivision 12.			

VALLEY CITY STATE UNIVERSITY

29			Adjustments or	
30		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
31	Operations	\$56,008,906	\$0	\$56,008,906

Sixty-ninth
Legislative Assembly

1	Capital assets	<u>455,823</u>	<u>0</u>	<u>455,823</u>
2	Total all funds	\$56,464,729	\$0	\$56,464,729
3	Less other funds	<u>28,111,916</u>	<u>0</u>	<u>28,111,916</u>
4	Total general fund	\$28,352,813	\$0	\$28,352,813
5	Full-time equivalent positions	211.94	0.00	211.94

6 Subdivision 13.

7 DAKOTA COLLEGE AT BOTTINEAU

8			Adjustments or	
9		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10	Operations	\$26,229,141	\$0	\$26,229,141
11	Capital assets	<u>114,007</u>	<u>0</u>	<u>114,007</u>
12	Total all funds	\$26,343,148	\$0	\$26,343,148
13	Less other funds	<u>14,900,270</u>	<u>0</u>	<u>14,900,270</u>
14	Total general fund	\$11,442,878	\$0	\$11,442,878
15	Full-time equivalent positions	84.00	0.00	84.00

16 Subdivision 14.

17 NORTH DAKOTA FOREST SERVICE

18			Adjustments or	
19		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
20	Operations	\$24,874,803	\$0	\$24,874,803
21	Capital assets	<u>118,728</u>	<u>0</u>	<u>118,728</u>
22	Total all funds	\$24,993,531	\$0	\$24,993,531
23	Less other funds	<u>19,141,941</u>	<u>0</u>	<u>19,141,941</u>
24	Total general fund	\$5,851,590	\$0	\$5,851,590
25	Full-time equivalent positions	29.00	0.00	29.00

26 Subdivision 15.

27 TOTAL - SECTION 1

28			Adjustments or	
29		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
30	Grand total all funds	\$2,838,425,542	\$0	\$2,838,425,542

1	Grand total other funds	<u>2,026,743,016</u>	<u>0</u>	<u>2,026,743,016</u>
2	Grand total general fund	\$811,682,526	\$0	\$811,682,526

3 **SECTION 2. ADDITIONAL FEDERAL, PRIVATE, AND OTHER FUNDS -**

4 **APPROPRIATION.** All funds, in addition to those appropriated in section 1 of this Act, from
5 federal, private, and other sources for competitive grants or other funds that the legislative
6 assembly has not indicated the intent to reject, including tuition revenue, received by the state
7 board of higher education and the institutions and entities under the control of the state board of
8 higher education, are appropriated to the board and those institutions and entities, for the
9 biennium beginning July 1, 2025, and ending June 30, 2027. All additional funds received under
10 the North Dakota-Minnesota reciprocity agreement during the biennium beginning July 1, 2025,
11 and ending June 30, 2027, are appropriated to the state board of higher education for
12 reimbursement to institutions under the control of the board.

13 **SECTION 3. USE OF EXTRAORDINARY REPAIRS FUNDING - MATCHING FUNDS.** The

14 capital assets line items in subdivisions 2 through 12 of section 1 of this Act include funding
15 from the general fund for institution extraordinary repairs. An institution, excluding the university
16 of North Dakota and North Dakota state university, shall provide one dollar of matching funds
17 from operations or other sources for each one dollar of extraordinary repairs funding used for a
18 project. The university of North Dakota and North Dakota state university shall provide two
19 dollars of matching funds from operations or other sources for each one dollar of extraordinary
20 repairs funding used for a project.

21 **SECTION 4. AMENDMENT.** Subsection 1 of section 15-10-49 of the North Dakota Century
22 Code is amended and reenacted as follows:

- 23 1. a. Subject to legislative appropriations, each biennium during the period beginning
24 July first of each odd-numbered year and ending December thirty-first of each
25 even-numbered year, the state board of higher education shall award one dollar
26 in matching grants for every two dollars raised by the institutional foundations of:
27 (1) Bismarck state college, Dakota college at Bottineau, Dickinson state
28 university, Lake Region state college, Mayville state university, Minot state
29 university, North Dakota state college of science, Valley City state university,
30 and Williston state college for projects dedicated exclusively to the
31 advancement of academics; and

(2) University of Jamestown and university of Mary for projects dedicated exclusively to student scholarships.

b. To be eligible for a matching grant, an institution must demonstrate that:

- (1) Its foundation has raised at least twenty-five thousand dollars in cash or monetary pledges for a qualifying project; and
- (2) The project has been approved by the grant review committee established in section 15-10-51.
- (3) The institution is not sponsoring, partnering with, applying for grants with, or providing a grant subaward to any person or organization that performs, or promotes the performance of, an abortion unless the abortion is necessary to prevent the death of the woman, and not participating in or sponsoring any program producing, distributing, publishing, disseminating, endorsing, or approving materials of any type or from any organization, that between normal childbirth and abortion, do not give preference, encouragement, and support to normal childbirth. This paragraph does not apply to agreements entered into with medical hospitals and clinics by the university of North Dakota school of medicine and health sciences or by any nursing education program at an institution under the control of the state board of higher education.

c. The board may award up to:

- (1) One million seven hundred thousand dollars each to Bismarck state college, Minot state university, and the North Dakota state college of science;
- (2) One million one hundred thousand dollars each to Dickinson state university, Mayville state university, and Valley City state university; and
- (3) Six hundred thousand dollars each to Dakota college at Bottineau, university of Jamestown, Lake Region state college, university of Mary, and Williston state college.

SECTION 5. AMENDMENT. Subdivision a of subsection 2 of section 15-10-49 of the North Dakota Century Code is amended and reenacted as follows:

- a. If any available dollars have not been awarded by the board before January first of each odd-numbered year, in accordance with subsection 1, any institution

1 listed in paragraph 1 of subdivision a of subsection 1 may apply for an additional
2 matching grant.

3 **SECTION 6. EXEMPTION - TRANSFER AUTHORITY - LEGISLATIVE MANAGEMENT**

4 **REPORT.** Notwithstanding section 54-16-04, the office of management and budget shall
5 transfer appropriation authority from the operations to the capital assets line items within
6 subdivisions 2 through 14 of section 1 of this Act as requested by the state board of higher
7 education for the biennium beginning July 1, 2025, and ending June 30, 2027. The board shall
8 report any transfer of funds under this section to the legislative management.

9 **SECTION 7. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.**

10 Notwithstanding any other provisions of law, the state board of higher education may adjust
11 full-time equivalent positions as needed, subject to the availability of funds, for institutions and
12 entities under its control during the biennium beginning July 1, 2025, and ending June 30, 2027.
13 The North Dakota university system shall report any adjustments to the office of management
14 and budget as part of the submission of the 2027-29 biennium budget request.