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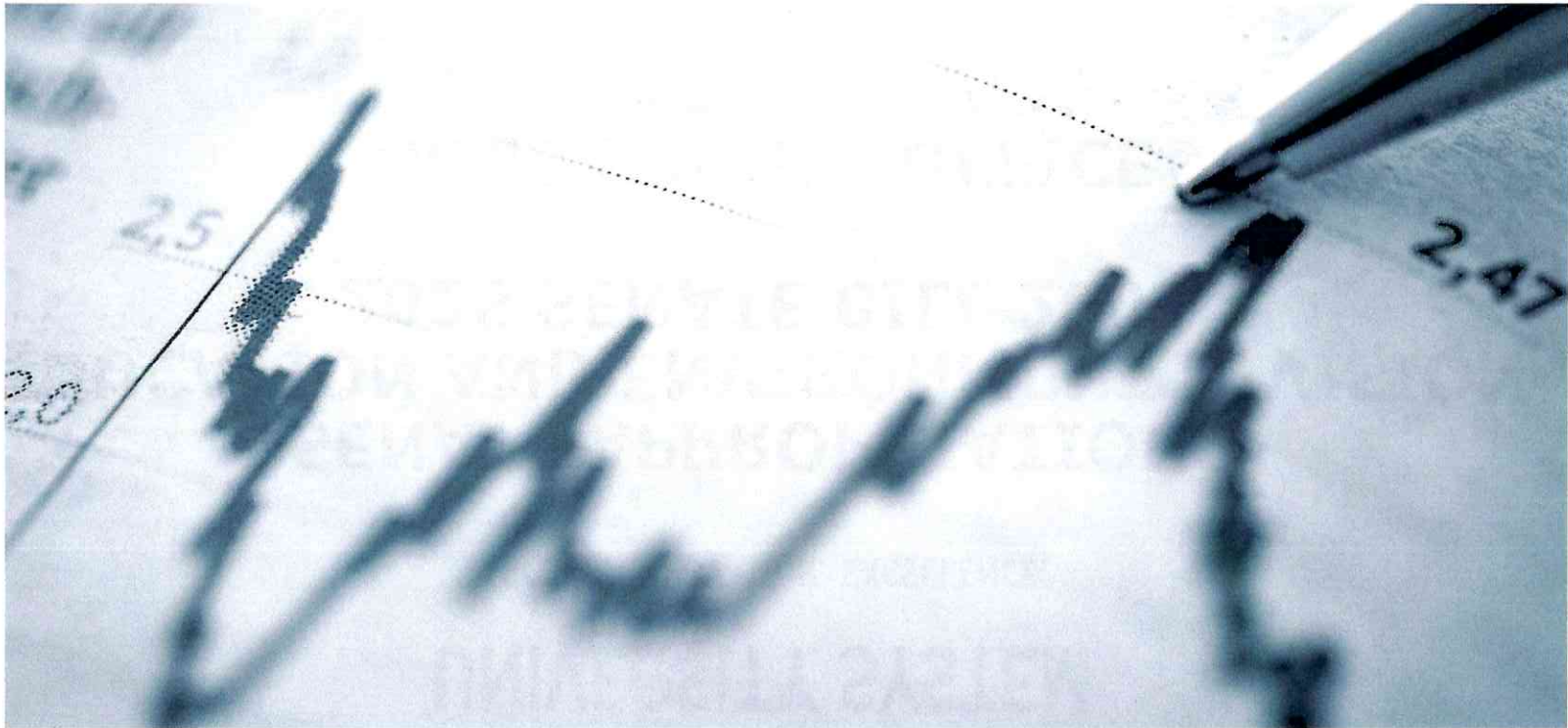
**SENATE APPROPRIATIONS
EDUCATION AND ENVIRONMENT DIVISION
2025 SENATE BILL 2003**

**NDUS SYSTEM OFFICE
JANUARY 28, 2025**

David Krebsbach, Vice Chancellor for Administrative Affairs

David.Krebsbach@ndus.edu 701-328-4116

System Office Budget



NDUSO State General Fund Appropriations (Ongoing)



2025-27 System Office Request & Executive Recommended Base General Fund Budget

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Appropriation Line	2023-25 General Fund Base	2025-27 Needs-Based Request	Financial Aid Grants & System Maintenance/ Operations, Dakota NEC, Shared Services	Envision Dakota Digital Academy, Remove ND High School Requirement, Inflation	Internal Audit Workpaper Software, NDIS Security Solution & Financial Aid Enhancement/ Title IV Course Auditor	2025-27 SBHE NDUS Budget Request	Armstrong Executive Budget Adjustments	Employee Compensation 3%/3% and Health Insurance	2025-27 Total Armstrong Executive Budget
Student Grants (State Financial Aid)									
Student Financial Assistance Grants	\$ 29,917,306	\$ 29,917,306	\$ 1,000,000	\$ 1,000,000		\$ 31,917,306	\$ (1,000,000)		\$ 30,917,306
Academic and Tech Ed. Scholarship	17,216,749	17,216,749				17,216,749			17,216,749
Student Exchange Program	3,699,342	3,699,342	1,500,000			5,199,342	(1,500,000)		3,699,342
ND Scholars Program	1,807,115	1,807,115				1,807,115			1,807,115
Tribal Community College Grants	1,400,000	1,400,000				1,400,000			1,400,000
Native American Scholarship	1,000,000	1,000,000				1,000,000			1,000,000
Dual Credit Scholarship		-	1,500,000			1,500,000	(1,500,000)		-
Subtotal	55,040,512	55,040,512	4,000,000	1,000,000	-	60,040,512	(4,000,000)	-	56,040,512
Systemwide Projects / Initiatives									
Capital Bond Payments	11,197,896	10,261,375				10,261,375			10,261,375
Competitive Research Program	5,685,750	5,685,750				5,685,750			5,685,750
NASA EPSCOR	342,000	342,000				342,000			342,000
Dakota Nursing Consortium	1,356,000	1,356,000	2,049,000			3,405,000	(2,049,000)		1,356,000
Veterans Asssitance Programs	454,875	454,875				454,875			454,875
Education Incentive Programs	260,000	260,000				260,000			260,000
Working Parent Credit						-	910,000		910,000
Shared Campus Services	800,000	800,000	200,000			1,000,000	(200,000)		800,000
Student Mental Health	284,400	284,400				284,400			284,400
Dakota Digital Academy	-	-		450,000		450,000	(450,000)		-
Subtotal	20,380,921	19,444,400	2,249,000	450,000	-	22,143,400	(1,789,000)	0	20,354,400
NDUS Operations									
Core Technology Services (CTS)	46,234,425	47,389,932		1,421,698	5,346,200	54,157,830	(6,767,898)	1,514,858	48,904,790
System Governance - System Office	10,243,393	10,633,425	273,180	319,003	143,000	11,368,608	(462,003)	523,095	11,429,700
Subtotal	56,477,818	58,023,357	273,180	1,740,701	5,489,200	65,526,438	(7,229,901)	2,037,953	60,334,490
Total	\$ 131,899,251	\$ 132,508,269	\$ 6,522,180	\$ 3,190,701	\$ 5,489,200	\$ 147,710,350	\$ (13,018,901)	\$ 2,037,953	\$ 136,729,402

2025-27 System Office Request & Executive Recommended One-Time General Funds & FTEs

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One Time Funding - General	NDIT Security Solutions & Financial Aid Enhancement		2025-27 SBHE NDUS Budget Request	Armstrong Executive Budget Adjustments	Employee Compensation 3%/3% and Health Insurance	2025-27 Total Armstrong Executive Budget
	Envision IT initiatives	/Title IV Course Auditor				
Obsolescence of Technical High Demand Workforce Development	2,600,000		2,600,000	(2,600,000)		-
Artificial Intelligence/Machine Learning	3,000,000		3,000,000	(3,000,000)		-
Financial Aid Enhancement/Title IV		900,000	900,000	(900,000)		-
Total One Time General Fund	8,600,000	900,000	9,500,000	(5,878,422)	0	3,621,578
Total NDUS Office General Funds	\$ 11,790,701	\$ 6,389,200	\$157,210,350	\$(18,897,323)	\$ 2,037,953	\$140,350,980

	2023-25 Legislatively Authorized FTE	Increase (Decrease)	2025-27 Executive Recommendation & SBHE Requested
CTS	138.83	5.00	143.83
NDUSO	24.00	1.00	25.00
Total	162.83	6.00	168.83



2025-27 Other Funds

- 2025-27 Executive Recommended One-Time Other Funds

One Time Funding - Other	2023-25 One-Time	Armstrong Executive Budget Adjustments	2025-27 Total Armstrong Executive Budget
Education Challenge Grants		50,000,000	50,000,000
Tier II & III Capital Building Fund	24,000,000	20,000,000	20,000,000
Dakota Nursing Consortium		1,100,000	1,100,000
Financial Aid Enhancement/Title IV Course Auditor		900,000	900,000
Total One-Time SIIF	\$ 24,000,000	\$ 72,950,000	\$ 72,950,000

Other Bills with Budget Impact

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- Artificial Intelligence Bills
 - HB1167 – Artificial Intelligence disclosure requirements if used for political purposes.
 - HB1265 – State information technology center at UND. \$5M appropriation
 - HB1448 – Advanced technology review committee and \$5M advanced technology grant program
- Financial Aid Bills
 - HB1098 – Changes to ND Scholar program
 - HB1404 – ND Scholars Program Eligibility
 - SB2147 – North Dakota Career Builders Appropriation
 - SB2170 – Armed Forces Scholarship
 - HB1171 – Law Enforcement Family Scholarship program
 - HB1517 – Student teacher Scholarship
- HB1129 – Provides appropriation to DPI to contract with UND research team
- HB1161 – Vacancy FTE Pool for Higher Education
- HB1179 – Faculty Annual Leave
- HB1331 – NDSCS Artificial Turf capital project \$1.75 million other funds
- HB1612 – UND Center for Aerospace Medicine \$2 million general funds
- SB2013 – Provides appropriation to State Institutions per State Constitution article IX
- SB2034 – Funding Formula Changes
- SB2143 – State Energy Research Center Fund
- SB2212 – Capital Building Fund \$65 million SIIF
- SB2256 – NDSU Research Technology Park fund - \$20 million SIIF
- SB2286 – UND Medical School building expansion \$95 million; \$55 million general fund, \$40 million other funds



NORTH DAKOTA
UNIVERSITY SYSTEM

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Thank You

David Krebsbach, Vice Chancellor Administrative Affairs & CFO

David.Krebsbach@ndus.edu

701-328-4116