

Capital Building Fund Allocations

HB1003 Capital Building Fund

Tier I 1:1 match or 2:1 match; Tier II 1:1 match; Tier III 2:1 match

Total Capital Fund = \$84.0 million

Tier I - Extraordinary Repairs				Tier II - Capital Building Fund			Tier III - Capital Building Fund			Totals
Institution	Base Funding Formula allocated to Extraordinary Repairs (General Funds)	Institution Match	Tier I Totals	Capital Building Fund (\$15M SIF)	Institution Match at 1 to 1 (Special Funds)	Tier II Totals	Capital Building Fund (\$9M SIF)	Institution Match at 2 to 1 (Special Funds)	Tier III Totals	
BSC	417,673	417,673	835,346	638,540	638,540	1,277,080	500,000	1,000,000	1,500,000	3,612,426
DCB	114,007	114,007	228,014	159,096	159,096	318,192	500,000	1,000,000	1,500,000	2,046,206
LRSC	155,367	155,367	310,734	266,062	266,062	532,124	500,000	0	500,000	1,342,858
NDSCS	1,012,379	1,012,379	2,024,758	751,042	751,042	1,502,084	500,000	1,000,000	1,500,000	5,026,842
WSC	197,801	197,801	395,602	206,920	206,920	413,840	500,000	1,000,000	1,500,000	2,309,442
DSU	409,078	409,078	818,156	403,293	403,293	806,586	500,000	1,000,000	1,500,000	3,124,742
MASU	358,992	358,992	717,984	360,044	0	360,044	500,000	0	500,000	1,578,028
MISU	899,620	899,620	1,799,240	859,202	859,202	1,718,404	500,000	1,000,000	1,500,000	5,017,644
VCSU	408,319	408,319	816,638	463,705	463,705	927,410	500,000	1,000,000	1,500,000	3,244,048
NDSU	2,732,244	5,464,488	8,196,732	4,349,394	4,349,394	8,698,788	2,250,000	4,500,000	6,750,000	23,645,520
UND	4,411,566	8,823,132	13,234,698	6,542,702	6,542,702	13,085,404	2,250,000	4,500,000	6,750,000	33,070,102
TOTAL	11,117,046	18,260,856	29,377,902	15,000,000	14,639,956	29,639,956	9,000,000	16,000,000	25,000,000	84,017,858