



2025-2027 Budget Request Summary

2023-2025 General Fund Base Budget **\$11,130,278**
(operating plus extraordinary repairs)

Adjustments
(per Governor Armstrong recommendations)

- Funding Formula Increase	\$41,944
- IT Rate Adjustment	\$2,846
- Employer Retirement Contribution	\$8,526
- Continuation of Salary Equity Adjustments	\$304,074
- Health Insurance Adjustment	\$281,442
- Salary Increase (3% / 3% with Fringe)	\$276,622

Systemwide Request
- Inflation Factor Increase (3%) \$344,630

Mission Request
- Funding for Workforce Training *in Minot* \$400,000
(Based on TrainND Expansion, per SB 2019)

2025-2027 General Fund Base Request **\$12,790,362**
(operating plus extraordinary repairs)

2025-2027 One-Time Capital Funding Requests

Project One: Residence Hall in Bottineau *(CRITICAL NEED)*

Residence Hall Demolition (SBHE approved)	\$875,000
Residence Hall Construction	\$28,925,000
Residence Hall Total	\$29,800,000

Project Two: Joint Project in Minot
Regional Health Science Institute (SBHE approved) **\$12,350,000**