



February 7, 2025 – Senate Appropriations: Education & Environment division

Capital Budget Requests

Dakota Hall Demolition – \$635,000

- Received \$765,000 during the 2023 Session for the demolition of Dakota Hall
- Asbestos abatement has been completed in preparation for demolition
- Architect has been hired to oversee demolition
 - **Discovered an issue with utility tunnels under the building** that feed utilities to three other campus buildings
 - **Additional funds are needed to preserve and secure the tunnels after demolition** and ensure any future development of the Dakota Hall footprint is not restricted

Academic Facilities Renovation - \$8,132,000

- **Authorized in the 2023 Session in HB 1003** with legislative intent to be appropriated in the 2025 Session
- To support **renovations of academic facilities in growing/high-demand areas such as Nursing, Exercise Science & Rehabilitation, Computer Science, Cybersecurity, and the Sciences**; no new square footage

Regional Health Sciences Institute - \$12,350,000

- **Joint request from MiSU and DCB; rated by the SBHE as a top priority among all NDUS capital requests**
- **Purchase the Trinity Health Center West facility in downtown Minot**
- MiSU and DCB collaborate to **share a simulation center and Nursing programming** including 1-, 2-, and 4-yr (and perhaps) Master's in one facility, **along with many other health-related programs** through DCB
- Fills an important need for **delivering education in critical health-related areas that can have a major impact on workforce shortages** in central and western North Dakota

Student Center 2nd Floor Renovation – Authority for Spending and Selling Revenue Bonds

- MiSU **received spending authority in the 2023 Session** for the project, but **approval to sell revenue bonds to finance the project was missed**
- Requesting **carryover of the \$3.1 Million spending authority and authorization to sell revenue bonds**

Support Systemwide Projects/Initiatives

- Increased Challenge Grant funding; Support Governor Armstrong's \$50M recommendation
- Increased Capital Building Funds (Tier II/III) to address deferred maintenance
- Strongly support the \$24M Workforce Education Innovation Program (HB 1221)
- Expand EDRF for both the research institutions and the nine primarily undergraduate institutions (PUIs)
- Enterprise Resource Planning (ERP) – Cloud Readiness for PeopleSoft Replacement
- Expand Nursing Education Consortium
- NDPERS Actuarially Determined Employer Contribution (ADEC)
- Financial Aid Enhancement/Title IV Course Auditor
- Expanding North Dakota State Grant and Dual Credit Scholarship



Biennial General Fund Budget Request

	2025-27 GF Budget Request	Burgum Executive Budget	Armstrong Executive Budget	Executive Budget Over (Under) Budget Request
2023-2025 Base Budget				
Base Operating Budget	46,777,477	46,777,477	46,777,477	-
Extraordinary Repairs	899,620	899,620	899,620	-
	47,677,097	47,677,097	47,677,097	-
2025-2027 Budget Adjustments				
Funding Formula Adjustment	(1,578,812)	(1,578,812)	(1,578,812)	-
IT Rate Adjustment	10,838	10,838	10,838	-
Employer Retirement Contributions	31,980	31,980	31,980	-
Target Market Equity Pool	1,256,166	1,256,166	1,256,166	-
Inflation Factor Increase	1,421,918			(1,421,918)
Needs Based Budget Request	48,819,187	47,397,269	47,397,269	(1,421,918)
2025-27 Executive Budget Adjustments				
2023-25 Formula Rate Averaging (Burgum 75%/Armstrong 100%)		201,415	268,554	268,554
2025-27 Governor Adjustment (Burgum 10%/Armstrong 9%) Netted with IT Rate Adj, Employer Retirement Contribution, Target Market Equity adjustments above		2,400,090	1,938,041	1,938,041
Health Insurance		912,532	912,532	912,532
Total Adjustments	-	3,514,037	3,119,127	3,119,127
2025-2027 Base Budget Request & Recommendation	48,819,187	50,911,306	50,516,396	1,697,209

Minot State supports the needs-based budget submitted by the SBHE with the proposed executive budget adjustments.