



**North Dakota University System Office - Budget No. 215
Agency Worksheet - Senate Bill No. 2003**

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			Total
									FTE Positions	General Fund	Other Funds	
2025-27 Biennium Base Level	162.83	\$133,218,615	\$26,260,897	\$159,479,512	162.83	\$133,218,615	\$26,260,897	\$159,479,512	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
FTE adjustment pursuant to Section 39 of House Bill No. 1003 (2023)	6.00			\$0	6.00			\$0				\$0
Salary increase		\$1,305,385	\$448,563	1,753,948		\$1,305,385	\$448,563	1,753,948				0
Health insurance increase		732,568	288,329	1,020,897		732,568	288,329	1,020,897				0
Reduces funding for bond payments		(936,521)		(936,521)		(936,521)		(936,521)				0
Removes ongoing funding for dual-credit scholarships			(1,500,000)	(1,500,000)			(1,500,000)	(1,500,000)				0
Transfers funding for state employee child care assistance from OMB		910,000		910,000				0		(\$910,000)		(910,000)
Adds funding for student financial aid system maintenance and operations		273,180		273,180		273,180		273,180				0
Increases funding for student financial assistance grants		1,000,000		1,000,000		2,000,000		2,000,000		1,000,000		1,000,000
Increases special fund authority for systemwide purchases			249,047	249,047			249,047	249,047				0
Adds funding for information technology rate adjustment		226,175	39,913	266,088		226,175	39,913	266,088				0
Adds funding for campus IT infrastructure				0		1,000,000		1,000,000		1,000,000		1,000,000
Adds funding for inflationary increases				0		1,740,701		1,740,701		1,740,701		1,740,701
Adds funding for workforce education innovation				0		3,000,000		3,000,000		3,000,000		3,000,000
Increases funding for tribal college grants				0		200,000		200,000		200,000		200,000
Total ongoing funding changes	6.00	\$3,510,787	(\$474,148)	\$3,036,639	6.00	\$9,541,488	(\$474,148)	\$9,067,340	0.00	\$6,030,701	\$0	\$6,030,701
One-Time Funding Items												
Adds one-time funding for dual-credit scholarships (BND profits)				\$0			\$1,500,000	\$1,500,000			\$1,500,000	\$1,500,000
Adds funding from SIIF for challenge grants			\$50,000,000	\$50,000,000			25,000,000	25,000,000			(25,000,000)	(25,000,000)
Adds funding to continue the Dakota Digital Academy				0		\$450,000		450,000		\$450,000		450,000
Adds funding from SIIF for the nursing education consortium			1,100,000	1,100,000			1,100,000	1,100,000				0
Adds funding from SIIF for financial aid system enhancements			900,000	900,000				0			(900,000)	(900,000)
Adds funding for the professional student exchange program				0		1,500,000		1,500,000		1,500,000		1,500,000
Total one-time funding changes	0.00	\$0	\$52,000,000	\$52,000,000	0.00	\$1,950,000	\$27,600,000	\$29,550,000	0.00	\$1,950,000	(\$24,400,000)	(\$22,450,000)
Total Changes to Base Level Funding	6.00	\$3,510,787	\$51,525,852	\$55,036,639	6.00	\$11,491,488	\$27,125,852	\$38,617,340	0.00	\$7,980,701	(\$24,400,000)	(\$16,419,299)
2025-27 Total Funding	168.83	\$136,729,402	\$77,786,749	\$214,516,151	168.83	\$144,710,103	\$53,386,749	\$198,096,852	0.00	\$7,980,701	(\$24,400,000)	(\$16,419,299)
<i>Federal funds included in other funds</i>			\$0	\$0			\$0	\$0			\$0	\$0

Total ongoing changes - Percentage of base level	3.7%	2.6%	(1.8%)	1.9%	3.7%	7.2%	(1.8%)	5.7%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	3.7%	2.6%	196.2%	34.5%	3.7%	8.6%	103.3%	24.2%	N/A	N/A	N/A	N/A

Other Sections in North Dakota University System Office - Budget No. 215

Section Description	Armstrong Executive Budget	Senate Version
Challenge grants	Sections 3 through 5 would adjust campus allocations for the higher education challenge grant program.	Sections __ adjust campus allocations for the higher education challenge grant program.
Higher education funding formula	Section 6 would increase the base rates in the higher education funding formula to provide a 9 percent inflationary increase to provide funding for salary and health insurance increases, to continue targeted market equity and employer retirement contribution funding appropriated for the 2023-25 biennium, and other adjustments.	Sections __ adjust the higher education funding formula for credit weighting and credit completion factor changes, to continue target market equity and retirement contribution pool funding, to restore 2023-25 biennium equalization reductions, to equalize calculated base rates, and to provide a 4 percent inflationary increase.
Carryover authority	Section 7 would continue the authorization through July 31, 2027, for entities under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.	Section __ continues the authorization through July 31, 2027, for entities under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.
Additional funds appropriation authority	Section 8 would appropriate any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.	Section __ appropriates any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.
Project management oversight	Section 9 would require capital projects authorized by the State Board of Higher Education to have adequate project oversight by an institution official or representative of an external entity.	Section __ requires capital projects authorized by the State Board of Higher Education to have adequate project oversight by an institution official or representative of an external entity.
Transfer authority	Section 10 would authorize the State Board of Higher Education to transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.	Section __ authorizes the State Board of Higher Education to transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.
FTE positions	Section 11 would authorize the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.	Section __ authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.
Extraordinary repairs matching funds	Section 12 would require institutions to match state extraordinary repairs funding on a \$1 to \$1 basis using operations or other funding, except for UND and NDSU, which must match \$2 to \$1.	Section __ requires institutions to match state extraordinary repairs funding on a \$1 to \$1 basis using operations or other funding, except for UND and NDSU, which must match \$2 to \$1.
Capital building fund program	Section 13 would provide for the continuation of the capital building fund program, including a transfer of \$20 million from SIIF to the University System capital building fund.	Section __ provides for the continuation of the capital building fund program, including a transfer of \$24 million from SIIF to the University System capital building fund.
Strategic investment and improvements fund	Sections 14 and 15 would identify funding for challenge grants, the nursing education consortium, financial aid system enhancements, and the MaSU Old Main capital project is from SIIF.	Section __ identifies funding from SIIF.
Bond issue	Section 16 would authorize the issuance of revenue bonds for capital projects at MISU and DSU.	Section __ authorizes the issuance of revenue bonds for capital projects at NDSU, MISU, and DSU.
Exemptions	Sections 17 through 22 would authorize the continuation of unspent appropriation authority for certain projects and programs into the 2025-27 biennium.	Sections __ authorize the continuation of unspent appropriation authority for certain projects and programs into the 2025-27 biennium.
Student financial assistance grants		Section __ amends Century Code to expand scholarship eligibility to North Dakota residents who did not graduate from a North Dakota high school.
Economic Diversification Research Grants - Bank of North Dakota - Appropriation		Section __ appropriates \$5.5 million to the Bank of North Dakota for economic diversification research grants.

Other Sections in North Dakota University System Office - Budget No. 215

Section Description	Armstrong Executive Budget	Senate Version	
Bank of North Dakota profits - Dual-Credit Scholarship		Section __ identifies \$1.5 million from BND profits for dual-credit scholarships.	
Bank of North Dakota profits - Career Builders Scholarship and Loan Repayment		Sections __ extend transfer authority for unspent funds designated from BND profits for the Career Builders loan repayment and scholarship programs until June 30, 2027.	
Hyperbaric Oxygen Therapy		Section __ provides for ownership of UND SMHS hyperbaric oxygen therapy chambers to be granted to appropriate hospitals.	