2025-2027 CIP / NPIAS PLANNING REPORT - NORTH DAKOTA

FAA / State General Aviation and Commercial Service Program

FAA Annual Funding Estimates (Excluding Discretionary)

$3,000,000	Apportionment (A)
$22,546,000	Entitlements (E)
$19,284,000	Bip. Infrastr. Law (B)
$44,830,000	Total

Prepared by North Dakota Aeronautics Commission Staff

Revised: December 31st, 2024

CO - Carryover Entitlements	RCF - Rubber Crack Fill
→ Entitlements being CO'd into following year *(B, A, & D shown only in year expended)*	RTA - Runway/Taxiway/Apron
	SRE - Snow Removal Equipment
D - FAA Discretionary Funds Request	TI - Transfer In of Expiring Entitlements
ATP - Airport Terminal Program Request	TO - Transfer Out of Expiring Entitlements
EX - Expiring Funds	EA - Environmetal Assessment
U - Unclassified	LA - Land Acquisition

GA Airport DBE Goals FAA FY 2023-2025	
Overal Goal	3.47%
Race Conscious (RC)	3.47%
Race Neutral (RN)	0.00%

D 'XX - Project Design Year
C 'XX - Project Construction Year

2024 Pavement Condition Index (PCI) Study: 100-85 Excellent, 85-70 Good, 70-55 Fair, 55-40 Poor, 40 < Potentially Failing

Note: Only entitlements may be carried forward or back years. BIL funds may be carried forward.
Entitlements are funds FAA may provide if annual airport program is approved at $4 Billion nationwide. State Apportionment (A) is based on the state's population and geographical area. Dollars in CIP are FAA 95% share (FY'25 & '26 only & small hubs excluded) and afterward 90% share in thousands.
Discretionary (D) Funds are nationally competitive funds based on FAA priorities . ATP is a nationally competitive subsection of BIL focused on airport terminals.

	AIRPORT	Based Aircraft	ENT/BIL $	PROJECT	PCI	NDAC Priority	FAA Priority	CIP (Thousands) 2025 E	2025 B	2025 A	2025 D	2026 E	2026 B	2026 A	2026 D	2027 E	2027 B	2027 A	2027 D	NPIAS (Thousands) 1 to 5 Yrs.	6 to 10 Yrs.
		SM HUB	ENT:	Terminal Building Expansion (Phase II C'25, Phase III C'26)		31	42		3919		ATP	3280	3919							100000	
1	Fargo	206	3,280,036	Terminal Apron Reconstruction (Phase I C'25, Phase II C'27)	25	54	69	3280			D					3280			D	18000	
	FAR	=		Cargo Apron Rehabilitation		54	69													100	
	J. Klein - M&H		Cargo ENT:	Runway 18/36 Pavement Rehabilitation	67	56	79													800	
	ENG 2023		213,526	North GA Apron Expansion (Schedule 2)		44	61													6000	
	DBE GOAL FY2024-26			South GA Apron Rehabilitation/Reconstruction (EA, Design, Construct, Soil Mitigation)	9	54	69													17000	
	Overall = 3.43%		BIL:	SRE Acquisition (Periodic)		32	77													2000	1000
	RC = 3.43%		3,919,643	Rwy 9/27 Ext./Widening w/ Parallel Taxiway - Study, EA, Design, Construct		46	51														65000
	RN = 0.00%			North GA Taxilane Extension		45	61														1000
				Pavement Maintenance (RTA, RCF, Seal, Markings)		56	81													2000	2000
				East GA Expansion		23	61														5000
				Taxiway D Reconstruction		55	76														5000
		NONHUB	ENT:	Airfield Wetland Mitigation / Drainage Improvements		31	41													1000	6500
2	Bismarck	90	2,400,000	GA Apron Expansion (Phase V C '24)		44	62		2561				2280							5010	2000
	BIS	=		Purchase SRE Equipment		32	36													2700	1500
	T. Neigum - KLJ			Rehabilitate Runway 3/21 & Taxiway D (SW Phase I D '24, C '25)	66	56	79	2400			D									1400	
	ENG 2023		BIL:	Rehabilitate Runway 3/21 & Taxiway D (NE Phase II D'24, C '26)	64	55	74					2400			D					8500	
	DBE GOAL FY2025-27		2,281,482	Expand Commercial Apron (D '27, C '27-28)		44	62									2400		→		15000	
	Overall = 2.85%		280,750.89co	Construct Terminal Building Expansion (D '27, C '28-29)		31	40													100000	
	RC = 2.85%			Install New Passenger Boarding Bridges		31	39													10000	4000
	RN = 0.00%			Reconstruct/Rehabilitate Taxiway C North (D '23, C '24)	40	55	74													12000	
				Reconstruct/Rehabilitate Taxiway C South	55	55	74													500	8000
				Runway 13 RPZ Land Acquisition		41	44													2200	
				Purchase ARFF Equipment		32	36													1200	1000
				Deicing Fluid Collection System		32	42													500	
				Commercial and GA Ramp Panel Replacement		54	38													1000	1000
				Construct Taxilane Expansion		45	59													1000	500
				Expand SRE Building		32	50														10000
				Expand Terminal Parking Lot		23	25													1500	
				Rehabilitate Access Roads		33	27														1600
				Pavement Maintenance (RTA, RCF, Seal)		56	79													2000	1000
				Rehabilitate Terminal Service Road		33	35														1600
				Construct Service Road Expansion		33	27													1500	
				Relocate Airway Avenue/Airport Road Intersection		33	27														300
				Corporate Area Hangar Development		12	66													3300	
				Wildlife Hazard Study		31	71													500	
				Update Part 150 Noise Contours		21	65														250
		NONHUB	ENT:	Runway 17R-35L Reconstruction (Phase I C'25, Phase II C'26, Phase III C'27)	69	56	79	1390co+1390	1356		D	1390	1356		D	1390			D	75000	
3	Grand Forks	143	1,390,906	Pavement Maintenance (RTA, RCF, Seal)		56	79													1000	1000
	GFK	=	1,390,906co	Runway 17L-35R Reconstruction	62	56	79													12000	
	S. Synhorst - M&H			Taxiway A Reconstruction	79	56	74														30000
	ENG 2020		BIL:	Expand Terminal Apron		44	61														10000
	DBE GOAL FY2025-27		1,356,528	Expand Terminal		31	40														20000
	Overall = 2.27%			Fencing & Perimeter Road Improvements		31	80													1000	1000
	RC = 2.27%			Construct Runway 18-36		46	74														10000
	RN = 0.00%																				

	AIRPORT	Based Aircraft	ENT/BIL $	PROJECT	PCI	NDAC Priority	FAA Priority	CIP (Thousands) 2025 E	2025 B	2025 A	2025 D	2026 E	2026 B	2026 A	2026 D	2027 E	2027 B	2027 A	2027 D	NPIAS (Thousands) 1 to 5 Yrs.	6 to 10 Yrs.
		NONHUB	ENT:	Reconstruct/Rehabilitate GA Access Road (Phase I C '25, Phase II C '26)		33	46		540				570							1100	
4	Minot	133	1,633,336	Purchase SRE Equipment		32	75	760												1700	1200
	MOT	↑ 5	64,620 co	RWY 8 Approach Clearing/Tree Removal		57	86					238								250	
	K. Nowicki - SEH			RWY 8/26 Rehab / TWY B Relocation Phase I. (D '25, C '26)	51	56	79	64co+791/83		→		83co+635			D					10650	
	ENG 2021		BIL:	RWY 8/26 Rehab/T-hold Relocation; TWY B Intersection; TWY D Exp. (D '26, C '27)	51	56	79					760				1633			D	9800	
	DBE GOAL FY2025-27		1,632,116	Purchase ARFF Truck		52	36														1000
	Overall = 2.81%		40,366 co	Terminal Roadway Improvements (Phase I D&C '25, Phase II D&C '26)		33	46		50				400							1000	
	RC = 2.81%			Replace T-Hangars		12	24						986							1800	
				TWY A & TWY F Rehabilitation	44	55	74														720
				Wildlife Hazard Removal (Phase III CA/CO)		36	45		417												
				Pavement Maintenance (RTA,RCF, Seal, Remarking)		56	79													1000	1000
				Terminal Building Improvements		31	40						342							3500	
		NONHUB	ENT:	Acquire SRE		32	75					265		→		265co+545				900	
5	Jamestown	36	1,000,000	SRE Building Expansion		32	62		1957											1500	
	JMS	=	895,340co	Concrete Pavement Repairs		54	67														1000
	A. Bruscher - I E			Pavement Maintenance (RTA,RCF, Seal), Remarking	70	56	79	852co								544		→		1500	3000
	ENG 2021		BIL:	Runway 4/22 & Taxiway B Rehabilitation (D'25, C'26)	80	56	79	43co+274/726		→		726co+735	2179							4200	
	DBE GOAL FY2025-27		1,306,377	Wildlife Hazard Management Plan Update		31	71													100	
	Overall = 3.2%		1,524,101co	Perimeter Fence Improvements		41	85													1000	
	RC = 3.2%			Storm Sewer Rehabilitation		51	43													300	1500
	RN = 0.00%			Acquire ARFF Vehicle		52	87													900	
				W. Industrial Park Infrastr. Improvements		11	X														1600
				Terminal Remodel/Reconfiguration & Parking Lot Improvements		31	40														2100
				Construct Tee Hangar		12	24														1500
				Replace Passenger Boarding Bridge		31	40														1000
				Terminal Apron Reconstruction		54	69														3000
		NONHUB	ENT:	Construct Runway 4-22 Parallel Taxiway (Phase I D&C '28, Phase II D '28 C '29)		45	78														18000
6	Williston	32	1,186,016	Apron Expansion (D '27, C '28)		44	62	475		→		475co+1042		→		1042co+1186		→		9000	
	XWA	=	663,977 co	Pavement Maintenance (RTA, RCF)		56	79	93		→		93co+144								2000	2500
	M. Giddings - Burns & Mc			Construct Hangars		12	24						4180							4500	2000
	ENG 2021		BIL:	Ground Service Equipment Building		32	36													5600	
	DBE GOAL FY2025-27		1,349,532	Terminal Parking Expansion		23	27													2500	
	Overall = 2.77%		2,011,504 co	Purchase SRE Equipment		32	75	664co+381/237		→		237co								1500	2000
	RC = 2.77%			Cargo Apron Construction (D '29, C '30)		44	69														8700
	RN = 0%			Pave Perimeter Roads		21	37														4100
				Construct TWY Shoulders		45	76														5000
				Purchase ARFF Equipment		52	36														1000
		NONPRIM	ENT:	Pavement Maintenance (RTA, RCF, Seal)		56	79													300	300
7	Devils Lake	28	800,000	Runway 13/31 & Taxiway A Pavement Rehabilitation (D'25, C'26) & Title VI Plan	78	56	79	150co+800	200	→		950co+581								1800	
	DVL	=	150,000co	Wildlife Hazard Assessment & WHMP Update		31	71										144			200	
	S. Synhorst - M&H			Runway 3/21 Rehabilitation (D'27, C'28)	72	56	79					218		→		218co+14/786	74	→		2600	
	ENG 2021		BIL:	Rehabilitate Terminal Apron	42	54	69														1300
	DBE GOAL FY2023-25		137,000	Lighting Rehabilitation		56	79														1700
	Overall = 2.33%		144,000co	Construct SRE/ARFF Building		32	57														4200
	RC = 2.33%			Reconstruct GA Apron	53	54	69														1600
	RN = 0.00%			Terminal Road & Parking Lot Improvements		31	39														1200
		NONHUB	ENT:	Commercial Terminal Building (D '24, C '25)		44	45													30000	
8	Dickinson	35	1,000,000	Construct Commercial Terminal Access Road & Parking Lot (D '24, C '26)		31	40	472		→		472co+1000	2628		D/ATP					6000	
	DIK	=	895,340 co	ARFF Building Expansion		32	87	895co+528												1000	
	R. Senn - M&H			Reconstruct Terminal Taxilanes & Apron (D '24, C '26)		44	65													8000	
	ENG 2020			Reconstruct GA Apron, West Taxilane, & TWY D (D '27, C '28)	32	45	74									225/325		→		5000	
	DBE GOAL FY2025-27		BIL:	Reconstruct Runway 7-25	68	46	80														6500
	Overall = 2.68%		1,314,526	Purchase SRE Equipment		32	75									450				1000	1500
	RC = 2.68%			Construct Hangar Taxilanes		45	59														1000
	RN = 0.00%			Crosswind Parallel Taxiway		45	76														10000
				Purchase ARFF Equipment		52	87														1500
				Expand GA Apron		44	62														2000
				Pavement Maintenance (RTA, RCF, Seal)		56	76													1500	2500
				Construct SRE/ARFF Building		32	56														15000
	Commercial Service Airports Totals:							**13712**	**11000**	**0**	**0**	**13724**	**18840**	**0**	**0**	**8020**	**218**	**0**	**0**	**529410**	**302470**

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		LOCAL	ENT: 150,000	Pavement Maintenance (RTA, RCF, Seal)	72	56	77	150		→		150co+150		→		300co+150	226			700	200
9	Ashley	15	509co	Install AWOS (Land acquisition, equipment installation)		32	70													500	
	ASY	↑ 2	459EX	Construct Partial Parallel Taxiway		45	48														1100
	A. Larson - KLJ			Construct Fuel Systems (100LL, Jet A)		22	24														800
	ENG 2021		BIL: 137,000																		
			506co																		
		BASIC	ENT: 150,000	Replace Lighting System, Electrical Vault (D '24, C '26)		42	75	150co+150		→		300co+150	287							800	
10	Beach	11	150,000co	Construct Hangar		12	22														1200
	20U	=		Rehabilitate Hangar Taxilanes (D '29, C '30)	31	55	63									150		→		1650	
	N. Lund - KLJ			ALP/MP Update with Exhibit A/AGIS Component		31	42														500
	ENG 2020		BIL: 108,000	Construct New Turf Runway		36	72														800
			71,200co	Pavement Maintenance (RTA, RCF, Seal)		56	77													300	400
				Construct AWOS Access Road		33	37													300	
		LOCAL	ENT: 150,000	Runway 13/31, Taxiway, Apron Pavement Rehabilitation (D '29, C '30)	83	56	79	7co		→		7co+150		→		157co+150		→		250	2400
11	Bottineau	18	184,758co	Construct New Hangar		12	24														800
	D09	=		Realign and Construct Turf Crosswind Runway		36	46														1000
	J. Klein - M&H		BIL: 137,000	Airport Beacon & Electrical Vault Rehabilitation; Title VI Program Development (C '25)		52	76	30co	112											150	
	ENG 2024		396,880co	Upgrade Fuel System		22	24													700	
				Pavement Maintenance (RTA, RCF, Seal)		56	79														300
				Terminal Improvements (D '25, C '26)		32	40	110co/45co+143		→		188co	559							900	
				Construct Taxiway Expansion		45	64													300	300
				Construct Fence and Signage		31	38														2000
		LOCAL	ENT: 150,000	Pavement Maintenance	94	56	79													400	600
12	Bowman	21	140,100co	Construct Partial Parallel Taxiway		45	48	115		→		115co+150		→		165co+150	150	→		2000	
	BWW	=		Construct Crosswind Runway		36	72														1500
	G. Brennan - Brosz		BIL: 137,000	Construct Taxilane		45	59														1000
	ENG 2024			ALP Update & Planning Study (X-wind RWY)		36	71	140co+35												185	
		BASIC	ENT: 150,000	Pavement Maintenance (RTA, RCF, Seal)	87	56	77	150co+137	108											500	200
13	Cando	11	150,000co	Construct Fuel System		22	24									111		→		100	700
	9D7	=		ALP/MP Update with AGIS		37	69					150		→		150co+39	108			400	
	P. Bjornson - KLJ		BIL: 108,000	Construct Hangar		12	24														1300
	ENG 2020		848co	Acquire SRE Equipment		32	42														400
		BASIC	ENT: 150,000	Apron Pavement Rehabilitation & Taxilane Reconstruction	22	55	67									150		→		1200	
14	Carrington	12	300,000co	Rehabilitate Airfield Lights (D'25, C'26)		56	79	300co+150	200	→		450co+150	302							1400	
	46D	=		Construct New Hangar		12	24														1200
	A. Bruscher - I E		BIL: 108,000	Pavement Maintenance (RTA, RCF, Seal)		56	79													100	700
	ENG 2021		285,908co	Construct Fence & Signage		31	35														500
		LOCAL	ENT: 150,000	Land Acquisition for Runway Relocation		46	70	300co+150		→		300co			D					2500	
15	Casselton	46	300,000co	Runway 13/31 Relocation & Parallel Taxiway Construction (D'27, C'28-'29)		46	79					150co+150		→		300co+150	360	→		16000	
	5N8	↑ 9		Apron Reconstruction	31	54	67														5000
	S. Synhorst - M&H		BIL: 137,000	Construct Fence		31	35														1000
	ENG 2022		105,300co	Pavement Maintenance (RTA, RCF, Seal)		56	79													200	200
				Upgrade 100LL & Jet A Fuel System		22	24														1500
				Construct New Hangar		12	24														1500
		LOCAL	ENT: 150,000	Runway & Taxiway Rehabilitation	51	46	79	284co+150	333	900										1800	
16	Cavalier	16	284,743co	Apron Reconstruction (D'27, C'28)	44	54	67					150		→		150co/150		→		2000	
	2C8	↓ 2		Install REILS for Runway 16		37	69														100
	S. Synhorst - M&H		BIL: 137,000	ALP Update with AGIS		37	69														400
	ENG 2021		196,500co	Pavement Maintenance (RTA, RCF, Seal)		56	79													200	600
				Construct Full Parallel Taxiway w/ Lighting		45	76														2500
				Construct Fence and Signage		31	35														500
		LOCAL	ENT: 150,000	Runway 13/31, Taxiway and Apron Rehabilitation (D'24, C'25)	62	56	77	367co+150	536	800										2000	
17	Cooperstown	15	367,035co	Access Road Improvements		31	35														300
	S32	↑ 1	67,035EX	Pavement Maintenance (RTA, RCF, Seal)		56	77													100	300
	L. Leslie - Moore			ALP/MP Update with AGIS Component		37	69														400
	ENG 2022		BIL: 137,000	Lighting System Rehabilitation		56	77					150		→		150co+150		→			1000
			399,000co	Construct Fence and Signage		31	34														500
			110,000EX	Apron Expansion and Taxiway Realignment to Fix Direct Access		54	72														1000
				Construct Parallel Taxiway		45	75														1000
		LOCAL	ENT: 150,000	Construct Hangar (D '25, C '26)		12	24	300co+150	114	→		450co+150	496							1600	
18	Crosby	11	300,000co	Replace Airport Beacon (C'27)		52	76									135				150	
	D50	=		Construct Partial Parallel Taxiway (D '28, C '29)		45	38									15		→		700	
	R. Olson - KLJ		BIL: 137,000	Construct Equipment Storage Hangar		12	22														1000
	ENG 2020		336,000co	ALP/MP Update with AGIS		31	42														400
			110,000EX	Purchase SRE		32	42													400	
				Construct New SRE Building		32	50														1000
				Construct Jet A Fuel System		22	24														800
				Pavement Maintenance (RTA, RCF, Seal)		56	77													200	400

	AIRPORT	Based Aircraft	ENT/BIL $	PROJECT	PCI	NDAC Priority	FAA Priority	CIP (Thousands) 2025 E	2025 B	2025 A	2025 D	2026 E	2026 B	2026 A	2026 D	2027 E	2027 B	2027 A	2027 D	NPIAS (Thousands) 1 to 5 Yrs.	6 to 10 Yrs.
		BASIC	ENT: 150,000	Pavement Maintenance (RTA, RCF, Seal)		56	77	150		→		150co+150		→		300co+150		→		600	300
19	Dunseith - IPG	0		Rehabilitate Runway, Taxiway, and Apron (C '24)	25	56	66		444											2500	
	S28	=		Install Airfield Lighting		56	45														1000
	A. Bruscher - I E		BIL: 108,000	Reconstruct RWY 29 Turnaround	39	56	77														800
	ENG 2022		336,000co	Relocate Canadian TWY, Improve RSA, Fix Direct Access		55	72													1500	2000
		BASIC	ENT: 150,000	Rehabilitation of Apron, Taxiway, & Access Road	58	54	65													700	
20	Edgeley	10	300,053co	Airfield Lighting Rehabilitation		56	77	300co+150		→		150co/300co+150		→		450co+150	442			1100	
	51D	=	53EX	Pavement Maintenance (RTA, RCF, Seal)		56	77													100	300
	B. Aaseth - I E			Construct Runway Extension		46	71														1600
	ENG 2020		BIL: 108,000	Construct Fence and Signage		31	34														500
			226,000co																		
		BASIC	ENT: 150,000	Replace Hangar & SRE Building (D'25, C'26)		12	22	172co+150	266	→		322+150	192							2300	
21	Ellendale	11	172,200co	Pavement Maintenance (RTA, RCF, Seal)	80	56	77													100	500
	4E7	↓ 2		Pave Turf Taxilane & Reconstruct Access Road		45	58									150		→			1500
	A. Bruscher - I E		BIL: 108,000	ALP/MP Update with AGIS		37	69														400
	ENG 2024		242,400co	Construct Fence and Signage		31	34														500
				Runway rehabilitation	88	56	66														2000
				Install AWOS		32	70														400
		BASIC	ENT: 150,000	Construct Terminal Building		22	39				ATP									1000	
22	Ft. Yates	0	450,000co	Pavement Maintenance (RTA, RCF, Seal)	31	56	84														300
	Y27	=	150,000EX	Rehabilitate Runway, Taxiway, Apron	31	56	77	600	444											2500	
	B. Edgar - Helms			Construct Fuel System		22	24														600
	ENG 2024		BIL: 108,000	Access Road Improvements		33	20														900
			336,000co	Rehabilitate Lighting System / IAP Development		56	77					7		→		7co+150					600
			110,000EX	Relocate Fence for LPV Approach		57	84					143								150	
		LOCAL	ENT: 150,000	Pavement Maintenance (RTA, RCF, Seal)	85	56	77	46		→		46co+150		→		196co+104				300	500
23	Garrison	15	229,262co	Construct Hangar		12	24														700
	D05	↓ 1	22,562EX	Construct GA Terminal Building (D '24, C '25)		21	38	229co+104	332											700	
	A. Larson - KLJ			Runway 13/31 Overlay (D '30, C '31)	88	56	77									46		→			2200
	ENG 2020		BIL: 137,000	Upgrade Fuel System (Expand capacity)		22	24														300
			194,700co	Purchase SRE Equipment		32	73										137			350	
				Install AWOS		32	70														500
		BASIC	ENT: 150,000	Purchase SRE		32	73														300
24	Glen Ullin	11	164,841co	Construct Partial Parallel Taxiway (D' 28, C '29)		45	52					94		→		94co+150		→		200	1200
	D57	↑ 1		Pavement Maintenance (RTA, RCF, Seal) (D '25, C '26)	97	56	77	165co+150	72	→		315co+56	199							700	300
	N. Lund - KLJ		BIL: 108,000	ALP Update with AGIS		37	69													400	
	ENG 2020		54,598.66co	Taxilane Extension		45	58														600
				Construct Hangar		12	22														800
				Wildlife Hazard Site Visit		31	69														50
		LOCAL	ENT: 150,000	Construct Hangar (C '24, Ongoing Reimbursements '25-26)		12	24	69co+150	137			10	137							1000	
25	Grafton	18	69,483co	Pavement Maintenance (RTA, RCF, Seal)	75	56	79					140		→		140co+150				300	100
	GAF	↑ 1		Drainage Improvements & Wetland Mitigation		56	41													1600	
	J. Scraper - M&H		BIL: 137,000	Construct New SRE Building		32	50														500
	ENG 2020			Replace Airport Beacon		47	78														100
				Runway 17/35 Rehabilitation	63	46	79														3000
				Remove Old Storage Building		12	45														300
				Construct Fence and Signage		31	35														500
		BASIC	ENT: 150,000	Construct Terminal/SRE Building (D'27, C'28)		22	47	23		→		23co+150		→		173co+150	135	→		1200	
	Gwinner	11	150,900co	Update ALP/MP with AGIS and Exhibit A		37	69														400
26	GWR	=	900EX	Taxiway Turnaround Widening		45	68														400
	A. Bruscher - I E			Land Acquistion - Fence		32	58														300
	ENG 2020		BIL: 108,000	Construct Fence and Signage		31	34														500
			113,000co	Pavement Maintenance (RTA, RCF, Seal)	91	56	77	150co+127												300	300
		BASIC	ENT: 150,000	Rwy 11-29, Taxiway, Apron Rehabilitation (D '28, C '29)	77	56	77									150		→		2700	
27	Harvey	10	450,000co	RPZ Land Acquisition and EA		41	42														900
	5H4	↓ 2	150,000EX	Pavement Maintenance (RTA, RCF, Seal)	77	56	77													150	400
	A. Bruscher - I E			Runway 11-29 Extension		46	71														2000
	ENG 2020		BIL: 108,000	Construct Hangar (C '25)		12	22	450co+150+150MY	363			MY '25								1500	
			255,000co	Update ALP/MP with AGIS and Exhibit A		31	69														400
			29,000EX	Parallel Taxiway		45	64														1000
				Apron Expansion		44	59														500
				Construct Fence and Signage		31	38														800
		LOCAL	ENT: 150,000	ALP/MP Update with AGIS and Exhibit A		31	62													300	
28	Hazen	18	150,300co	Purchase SRE Equipment		32	75													300	
	HZE	=		Construct Partial Parallel Taxiway & Lighting		46	46														1400
	S. Steiner - KLJ		BIL: 137,000	North Hangar Taxilane Construction		45	58														800
	ENG 2020		448,000co	Pavement Maintenance (RTA, RCF, Seal)	78	56	77		570											600	300
			159,000EX	Construct Crosswind Runway (D '27, C '28)		36	74														1100
				Upgrade 100LL & Jet A Fuel System		22	26													1300	1300
				Construct Hangar		12	22	150co+150		→		300co+150		→		150co/300co+150		→		1200	

	AIRPORT	Based Aircraft	ENT/BIL $	PROJECT	PCI	NDAC Priority	FAA Priority	CIP (Thousands) 2025 E	2025 B	2025 A	2025 D	2026 E	2026 B	2026 A	2026 D	2027 E	2027 B	2027 A	2027 D	NPIAS (Thousands) 1 to 5 Yrs.	6 to 10 Yrs.
		LOCAL	ENT: 150,000	Pavement Maintenance (RTA, RCF, Seal)	75	56	79	150co+150+150MY	218			MY '25	137							1100	300
29	Hettinger	30	150,000co	Construct Hangar		12	24														2500
	HEI	↑ 2		Apron & Taxiway B Rehabilitation	54	45	74									150		→		1200	
	N. Lund - KLJ		BIL: 137,000	Construct Hangar Taxilane		45	59														800
	ENG 2020		81,000co	ALP/Master Plan Update		31	55														400
				Runway 13/31 Rehabilitation	70	56	79														2600
		LOCAL	ENT: 150,000	Construct Hangar (D' & C'25) & Title VI Program & Ongoing Reimbursement		12	24	150co+150+150MY	282			MY'25	137							1200	
30	Hillsboro	36	150,000co	Pavement Maintenance (RTA, RCF, Seal)		56	79													300	200
	3H4	↑ 2		Runway Extension (EA, Land Acquisition, Design, Construction)		46	73														7000
	J. Klein - M&H		BIL: 137,000	Terminal Improvements		22	40													100	
	ENG 2024		145,255co	Reconstruct Access Road		31	46														500
				Construct Fence and Signage		31	35														1000
				Purchase SRE Equipment		32	75									150		→		500	
				ALP/Master Plan Update		37	71														400
				Install Jet A Fuel System		22	26														500
		LOCAL	ENT: 150,000	Pavement Maintenance (RTA, RCF, Seal)	87	56	79													500	300
31	Kenmare	27		Purchase SRE		32	75	150	147											400	100
	7K5	=	BIL: 137,000	Construct Access Road Extension and Parking Lot Expansion (D '27, C '28)		33	20					150		→		95co/55co+150		→		900	
	S. Steiner - KLJ		9,991co	Rehabilitate W Taxilane, Fix Apron Direct Access, Construct RWY 26 Turnaround		55	74														1400
	ENG 2020			Relocate Fuel System		22	17														200
				Construct Terminal Building		23	41														1000
		LOCAL	ENT: 150,000	Purchase SRE		32	75	150		→		150co+150	203							500	
	Kindred	26	858co	Airfield Lighting Rehabilitation		56	79									150		→		1000	
32	K74	↓ 3		Runway 11/29 Extension & Par. Taxiway (EA, Land Acq., Wetland Mit., Design, Const.)		46	70														5600
	J. Glesne - KLJ		BIL: 137,000	Pavement Maintenance (RTA, RCF, Seal)	69	56	79													100	300
	ENG 2021		371co	Construct Terminal Building		12	41														800
				Construct Fence and Signage		31	35														800
		BASIC	ENT: 150,000	Apron Reconstruction	2	54	67	150	444	500										1500	
33	Lakota	14		Pavement Maintenance (RTA, RCF, Seal)		56	77													100	600
	5L0	↑ 2	BIL: 108,000	Lighting system rehabilitation (D'26, C'27)		56	72					44/106	108	→		106co+150		600		1000	
	J. Scraper - M&H		336,000co	Wildlife Hazard Site Visit		31	69														200
	ENG 2022			Construct Fence and Signage		31	34														500
				Construct Taxilane		45	58														600
		U	ENT: N/A	Pavement Maintenance (RTA, RCF, Seal)	75	56	72													700	200
34	LaMoure	2		Rehabilitate Runway 16/34 Lighting System		56	72														800
	4F9	=	BIL: N/A	Reconstruct Taxiway & Apron	54	55	68													1100	
	C. Cady - KLJ			Land Acquisition of Airport Footprint		47	60													1200	
	ENG 2015			Construct Terminal Building		21	35														800
				Construct Hangar		12	17														1000
				Construct Fuel System		22	20														700
		LOCAL	ENT: 150,000	Reconstruct Taxilane & Apron Taxilane Expansion	0	55	61	300co+150	585	800										2200	
35	Langdon	16	300,000co	Pavement Maintenance (RTA, RCF, Seal)	77	56	79					150	137							300	200
	D55	=		Construct Hangar		12	24									150		→			1200
	J. Scraper - M&H		BIL: 137,000	Rehabilitate Terminal Building		21	40														200
	ENG 2022		448,000co	Construct Partial Parallel Taxiway		45	69														1200
			159,000EX	Crosswind Runway Turf Rehabilitation		56	79														600
				Construct AWOS access road		31	39														300
		LOCAL	ENT: 150,000	Pavement Maintenance (RTA, RCF, Seal)	82	56	79	1co+150		→		151co+150	275							800	300
36	Linton	19	1,239co	ALP/MP Update with AGIS Component		31	42													400	
	7L2	↓ 1		Runway 9/27 Extension and Widening		46	51														2000
	A. Larson - KLJ			Construct Parallel Taxiway		46	76														2100
	ENG 2022		BIL: 137,000	Construct Gravel Parking		23	25														200
			424co	Environmental Assessment		46	70														200
				Acquire SRE Equipment		32	75									150				300	
		BASIC	ENT: 150,000	Runway 14/32 Rehabilitation (D'25, C'26)	59	56	77	150co+50/100		→		100co+150	442	1000						2000	
37	Lisbon		150,000co	Rwy 14/32 Lighting Rehablitation (D'27, C'28)		56	77									75/75		→		300	1000
	6L3	12		Construct Apron Expansion		44	59														1600
	C. Helms - Helms	=	BIL: 108,000	Apron and Taxilane Rehabilitation	72	44	67														400
	ENG 2022		226,000co	Construct Connector Taxiway to Correct Direct Access		45	72														600
				Extend Partial Parallel Taxiway		45	67														1000
				Install AWOS		32	70														500
				Construct Fence and Signage		31	34														200
				Construct Taxilane Extension		45	66														500
				Construct Runway Turnaround		46	69														500
				Pavement Maintenance (RTA, RCF, Seal)	67	56	77													100	300

	AIRPORT	Based Aircraft	ENT/BIL $	PROJECT	PCI	NDAC Priority	FAA Priority	CIP (Thousands) 2025 E	2025 B	2025 A	2025 D	2026 E	2026 B	2026 A	2026 D	2027 E	2027 B	2027 A	2027 D	NPIAS (Thousands) 1 to 5 Yrs.	6 to 10 Yrs.
		LOCAL	ENT: 150,000	Pavement Maintenance (RTA, RCF, Seal)	79	56	79													600	500
38	Mandan	99		Wetland Mitigation/ Drainage (C'24)		31	41		137											200	5300
	Y19	↑ 3		Realign Parallel Taxiway	71	46	76													3000	
	T. Neigum - KLJ			Purchase SRE Equipment		32	36													400	300
	ENG 2022		BIL: 137,000	Install 100LL and Jet A Fuel System		22	17													1000	
				Apron, Taxiway A2, Access Road, & Parking Lot Overlay (D '26, C '27)	64	54	67	150		→		124co/26co+150		→		176co+150	274	600		1200	
				Construct Runway Extension		46	48													500	7000
				Environmental Assessment for Runway Extension		46	70													200	
				N Apron Reconstruction	62	44	67														700
				Apron Expansion		44	69														900
				Relocate County Road and Powerlines		46	48														2500
				Construct South Development Taxilane		45	59													1800	
				Construct T-Hangars		12	24													1500	1500
				Construct T-Hangar Pavements		43	62													1300	2600
				Reconstruct Hangar Taxilanes	81	43	62														1100
				Construct Corporate Apron and Taxilanes		43	62														2000
				SRE Building Expansion		32	48														300
				ALP/MP Update with AGIS Component		31	42														300
		LOCAL	ENT: 150,000	Drainage Improvements (C '26)		56	41	300co+150		→		450co+150	497							1300	
39	Mohall	27	300,000co	Construct Fence and Signage		31	29														1600
	HBC	↓ 2		Pavement Maintenance (RTA, RCF, Seal)	82	56	79									150				400	300
	S.Steiner - KLJ		BIL: 137,000	Construct Hangar Taxilane, Pave Access Road & Parking		45	59													850	
	ENG 2020		222,820co	Construct Hangar		12	24														1600
				Purchase SRE Equipment		32	73													300	
				Install AWOS		32	72														600
		BASIC	ENT: 150,000	Pavement Maintenance (RTA, RCF, Seal)	65	56	77														500
40	Mott	10	219,009co	Install AWOS		32	42														500
	3P3	=		Runway Rehabilitation (D'26, C '27)	66	56	77	219co+150		→		200co/169co+150		→		319co+150	428	1000		2500	
	B. Babcock - Helms		BIL: 108,000	Construct Hangar		12	22														700
	ENG 2020		211,500co	Rehabilitate Access Road & Parking Lot		33	44														300
				Construct Partial Parallel Taxiway		46	75														800
				Apron & Taxiway Rehabilitation		55	72														1500
				ALP Update w/ AGIS		31	69														400
				Construct Wildlife Fence		33	34													450	
		LOCAL	ENT: 150,000	Construct Hangar (D'25, C'26)		12	24	85co/65co+150		→		215co+150	422							1200	
41	Northwood	19	150,067co	Construct Fuel System		22	26									150		→			1000
	4V4	↓ 1		Pavement Maintenance (RTA, RCF, Seal)	76	56	79													500	300
	J. Glesne - KLJ		BIL: 137,000	Construct Fence and Signage		31	34														300
	ENG 2022		148,314co	Construct Terminal		21	39				ATP									1000	
		LOCAL	ENT: 150,000	Install Airport Beacon with Tip-Down Pole		42	82		214											200	
42	Oakes	13	450,000co	Pavement Maintenance (RTA, RCF, Seal)		56	79	269co/181co+150		→		331co+150		→		281co	259			900	200
	2D5	↑ 1	150,000EX	ALP/MP Update with AGIS Component		37	71									200co+150		→		400	
	A. Bruscher - I E			Construct Fuel System		22	24														800
	ENG 2020		BIL: 137,000	Construct Fence and Signage		31	35														500
			336,000	Construct Replacement T-Hangar		12	24														1200
			110,000EX	Wildlife Hazard Site Visit		31	69														100
				Runway and Apron Rehabilitation		46	79														2000
		BASIC	ENT: 150,000	Runway Extension EA, Land Acquisition		46	68					47co+150		→		197co+150		→		500	
43	Park River	9	150,000co	Runway 13/31, Apron, Taxiway Rehabilitation & Runway Extension	57	46	79														2500
	Y37	=		Construct Fence and Signage		31	38														300
	J. Scraper - M&H		BIL: 108,000	Pavement Maintenance (RTA, RCF, Seal)	57	56	79	150co+150		→		253co	222							500	200
	ENG 2020		114,213co	Install AWOS		32	70														500
				Wildlife Hazard Site Visit		31	69														100
		BASIC	ENT: 150,000	Pavement Maintenance (RTA, RCF, Seal)	64	56	77													300	300
44	Parshall	10	300,294co	Rehabilitate Taxiway, Apron, and Taxilane	64	55	72														1400
	Y74	=	294EX	Runway 30, 300 ft. Extension (D' 26, C '27)		46	51	300co+150		→		171co/279co+150		→		429co+150	279	1000		2000	
	A. Larson - KLJ			Reconstruct Access Road		33	44													300	
	ENG 2020		BIL: 108,000	Install AWOS		32	42														300
			62,706co	Upgrade Fuel System		22	24									150		→		100	600
				Construct Hangar		12	22														1200
		BASIC	ENT: 150,000	Rehabilitate Airfield Lighting		56	46	311co+150	312											1200	
45	Pembina	14	311,441co	Pavement Maintenance (RTA, RCF, Seal)	79	56	77													100	300
	PMB	↑ 1		Install Fuel System 100LL & Jet A		22	24														900
	J. Scraper - M&H		BIL: 108,000	Construct Flood Protection Improvements		51	40					150		→		150co+150		→		600	
	ENG 2020		204,600co	Runway and Taxiway Rehabilitation	82	46	77														2000
				Acquire SRE		32	73														400
				Construct Fence and Signage		31	34														300
		BASIC	ENT: 150,000	Pavement Maintenance (RTA, RCF, Seal)	61	56	77													150	400
46	Rolla	9	300,000co	Airfield Electrical Rehabilitation (D '25, C '26)		56	77	119co/181co+150		→		331co+150	442							1000	
	06D	↓ 1		ALP Update / AGIS and Exhibit A		32	55													400	
	P. Bjornson - KLJ		BIL: 108,000	Land Acquisition (RPZ)		41	44														400
	ENG 2021		226,000co	Purchase SRE Equipment		32	73									150				400	200

	AIRPORT	Based Aircraft	ENT/BIL $	PROJECT	PCI	NDAC Priority	FAA Priority	CIP (Thousands) 2025 E	2025 B	2025 A	2025 D	2026 E	2026 B	2026 A	2026 D	2027 E	2027 B	2027 A	2027 D	NPIAS (Thousands) 1 to 5 Yrs.	6 to 10 Yrs.
		BASIC	ENT: 150,000	ALP Update / AGIS and Exhibit A		32	55														400
	Rugby	12	244,684co	Runway 12-30, Taxiway and Taxilane Rehabilitation (D '25, C '26)	59	46	77	238co/7co+150		→		157co+150	406	1000						2300	
47	RUG	=		Purchase SRE Equipment		32	75									90				100	300
	P. Bjornson - KLJ		BIL: 108,000	Construct Hangar		12	22									60		→			1000
	ENG 2020		190,000co	Pavement Maintenance (RTA, RCF, Seal)	58	56	77													150	600
		LOCAL	ENT: 150,000	Construct Overflow Parking Lot		33	39					10/30		→		30co				100	
48	Stanley	26	135,044co	Pavement Maintenance (RTA, RCF, Seal)	68	56	79													300	300
	08D	=		Construct Runway Extension		46	71														5000
	J. Boehm - M&H/Brosz		BIL: 137,000	Construct West Apron Expansion (C '25)		44	69	135co+150	171											500	
	ENG 2022		72,446co	Construct Fence and Signage		31	38														1400
				Realign Taxiway C (D '26, C '27)		45	74					85/25		→		25co+150	175			400	
				Runway 10/28 Rehabilitation		56	77														1800
				Construct South (Medevac) Apron		44	69														1600
				Relocate AWOS		32	72													160	
		LOCAL	ENT: 150,000	Construct Lighting System For Taxiway/Apron		45	78													800	
49	Tioga	41	54,600co	Runway 12-30 Rehabilitation	62	56	79														2700
	D60	↓ 1		Rehabilitate West Apron	37	44	67									150		→		1500	
	R. Olson - KLJ		BIL: 137,000	Pavement Maintenance (RTA, RCF, Seal) (C'25)	68	56	79	55co+150+150MY	163			MY '25	137							1400	600
	ENG 2020		26,200co	Construct Fence and Signage		31	64														2000
				Relocate Fuel System		22	26													100	
				Wildlife Hazard Study		31	71														60
				Construct Full Length Parallel Taxiway, Runway 30 Turnaround, & Fix Direct Access		46	81													200	2000
		LOCAL	ENT: 150,000	Construct Electrical Vault		52	70		270											300	
50	Valley City	26	353,676co	Pavement Maintenance (RTA, RCF, Seal) - Apron Seal (D'25, C'26)	58	56	79	85co/268co+150		→		210co	240							600	300
	BAC	↑ 2	53,676EX	Runway 13/31 Rehabilitation (D'26, C'28)	87	46	79					208co+150		→		358co+150		→		1100	
	S. Synhorst - M&H			Costruct Hangar		12	22														1200
			BIL: 137,000	Rehabilitate Airfield Lighting		56	77														300
	ENG 2021		373,300co	Turf Runway 5/23 Relocation - EA, Land Acquisition, Design, & Construction		46	70														1500
			84,300EX	Construct Parallel Taxiway		45	58														6000
		LOCAL	ENT: 150,000	Install Taxiway Lighting & Title VI Plan		55	75	361co+94	286											900	
51	Wahpeton	32	361,575co	Pavement Maintenance (RTA, RCF, Seal)	85	56	79	56		→		56co+92	137							300	300
	BWP	↓ 4	61,575EX	Construct Fence and Signage		31	35														1000
	J. Klein - M&H			South Taxilane/Apron Reconstruction	49	45	67					58		→		58co+150		→		100	1000
	ENG 2022		BIL: 137,000	Purchase SRE		32	75														500
			149,521co	Land Acquisition (House on Runway 33 End)		46	67														400
		BASIC	ENT: 150,000	Construct Hangar (Ongoing Reimbursement '25)		12	22	150	111											300	
52	Walhalla	10	126co	Rehabilitate Airfield Lighting		56	77														800
	96D	↓ 1		ALP/MP Update with AGIS Component		37	69					150		→		150co+150		→		500	
	J. Glesne - KLJ		BIL: 108,000	Pavement Maintenance (RTA, RCF, Seal)	63	56	77													300	200
	ENG 2020		3,869co	Runway, Taxiway, & Apron Pavement Rehabilitation	61	46	77														2500
				Upgrade Fuel System		22	24													100	
		LOCAL	ENT: 150,000	Construct Parallel Taxiway (C'25)		45	58	150co+150	328											1000	
53	Washburn	17	150,000co	Pavement Maintenance (RTA, RCF)	88	56	77					150								150	300
	5C8	↑ 2		Replace LED MIRLs, MITLs, PAPIs, Beacon, Windcone and Signs (D '28, C '29)		56	77									82		→		1000	
	A. Larson - KLJ		BIL: 108,000	Construct Fence and Signage		31	64														2000
	ENG 2020		220,092co	Construct Access Road & Parking Lot		33	20														300
				ALP Terminal Area Update		31	71									68				100	
				Construct Jet A Fuel System		22	24														600
				Construct Hangar		12	22														1200
		LOCAL	ENT: 150,000	Construct SRE Building (C '25)		32	50	150co+150+150MY	585			MY '25	137							1600	
54	Watford City	34	150,000co	Pavement Maintenance (RTA, RCF, Seal)	93	56	79													300	500
	S25	↑ 2		Construct Perimeter Fence		31	64													100	500
	S. Steiner - KLJ		BIL: 137,000	Parking Lot Expansion and Terminal Area Drainage Improvements (D '27, C '28)		52	41									100/50		→		500	
	ENG 2020		448,000co	Apron Expansion and Hangar Taxilane		44	61														1500
			159,000EX	Construct Hangar		12	24														1600
55	State PCI			Statewide PCI Study Update			68											800		800	1600
56	State System Plan			State Aviation System Plan & Economic Impact Study Update			68														1500
	Total Based Aircraft	**1573**			GA Totals:			8834	8284	3000	0	7433	6251	2000	0	5415	2973	4000	0	135,445	227,310
					CA Totals:			13712	11000	0	0	13724	18840	0	0	8020	218	0	0	529,410	302,470
		↑ 11			CA & GA Totals:			22546	19284	3000	0	21157	25091	2000	0	13435	3191	4000	0	664,855	529,780