



**Aeronautics Commission - Budget No. 412**  
**Agency Worksheet - Senate Bill No. 2006**

	Burgum Budget				Armstrong Budget				Armstrong Budget Compared to Burgum Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	7.00	\$475,000	\$31,699,878	\$32,174,878	7.00	\$475,000	\$31,699,878	\$32,174,878	0.00	\$0	\$0	\$0
<b>2025-27 Ongoing Funding Changes</b>												
Adds funding for cost to continue salaries			\$20,864	\$20,864			\$20,864	\$20,864				\$0
Salary increase			86,772	86,772			70,936	70,936			(\$15,836)	(15,836)
Health insurance increase			42,037	42,037			42,037	42,037				0
Adds funding to replace the 2023-25 vacant FTE pool			24,489	24,489			24,489	24,489				0
Transfers \$3,747 from operating to salaries				0				0				0
Adds funding for information technology rate increases			3,628	3,628			3,628	3,628				0
Adjusts funding for airport infrastructure grants			3,775,000	3,775,000			3,775,000	3,775,000				0
<b>Total ongoing funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$3,952,790</b>	<b>\$3,952,790</b>	<b>0.00</b>	<b>\$0</b>	<b>\$3,936,954</b>	<b>\$3,936,954</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$15,836)</b>	<b>(\$15,836)</b>
<b>One-Time Funding Items</b>												
Adds funding for critical airport infrastructure projects			\$120,000,000	\$120,000,000			\$120,000,000	\$120,000,000				\$0
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$120,000,000</b>	<b>\$120,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>\$120,000,000</b>	<b>\$120,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Changes to Base Level Funding</b>	<b>0.00</b>	<b>\$0</b>	<b>\$123,952,790</b>	<b>\$123,952,790</b>	<b>0.00</b>	<b>\$0</b>	<b>\$123,936,954</b>	<b>\$123,936,954</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$15,836)</b>	<b>(\$15,836)</b>
<b>2025-27 Total Funding</b>	<b>7.00</b>	<b>\$475,000</b>	<b>\$155,652,668</b>	<b>\$156,127,668</b>	<b>7.00</b>	<b>\$475,000</b>	<b>\$155,636,832</b>	<b>\$156,111,832</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$15,836)</b>	<b>(\$15,836)</b>
<i>Federal funds included in other funds</i>			\$1,387,000				\$1,387,000				\$0	
<i>Total ongoing changes - Percentage of base level</i>	0.0%	0.0%	12.5%	12.3%	0.0%	0.0%	12.4%	12.2%	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	0.0%	0.0%	391.0%	385.2%	0.0%	0.0%	391.0%	385.2%	N/A	N/A	N/A	N/A