



INDUSTRIAL COMMISSION

NORTH  
**Dakota**  
Be Legendary.™

Priority	Form Name	2025-27 Agency Request				FTE
		General Fund	Federal	Special	Total	
<b>40500 - Industrial Commission</b>		<b>5,382,794</b>	<b>11,885,295</b>	<b>622,805</b>	<b>17,890,894</b>	-
01	Grant Management Ongoing Support Costs 6,949	-	-	275,000	275,000	-
02	Ongoing Funding for Transmission Authority Executive Director Contract 6,948	600,000	-	-	600,000	-
03	Executive Director Salary Increases 6,947	-	-	232,300	232,300	-
04	IIJA Grid Resiliency Grants 9,217	1,782,794	11,885,295	-	13,668,089	-
05	Lignite Litigation 8,115	3,000,000	-	-	3,000,000	-
06	Inflation 9,215	-	-	100,305	100,305	-
07	Professional Development 9,216	-	-	15,200	15,200	-

# INDUSTRIAL COMMISSION ADMINISTRATIVE OFFICE AND PUBLIC FINANCE AUTHORITY BUDGET REQUEST

	<u>Base</u>	<u>New</u>	<u>Total</u>
Salaries/Benefits	1,884,918	232,300	2,117,218
Operating	<u>472,271</u>	<u>990,505</u>	<u>1,462,776</u>
Total	2,357,189	1,222,805	3,579,994
IIJA Funding			13,668,089
Lignite Litigation			<u>3,000,000</u>
Total Budget Request			<b>20,248,083</b>

# OPTIONAL REQUESTS:

<b>1. Grant Management System Support</b>	<b>275,000</b>	<b>Ongoing</b>
<b>2. Transmission Authority Exec Director and Studies</b>	<b>600,000</b>	<b>Ongoing</b>
<b>3. IC and PFA Exec Director Salary Increases</b>	<b>232,300</b>	<b>Ongoing</b>
<b>4. IJJA Grid Resiliency – Fed Funding Plus Match</b>	<b>13,668,089</b>	<b>One Time</b>
<b>5. Lignite Litigation Funding</b>	<b>3,000,000</b>	<b>One Time</b>
<b>6. Inflation</b>	<b>100,305</b>	<b>Ongoing</b>
<b>7. Professional Development</b>	<b>15,200</b>	<b>Ongoing</b>

# GENERAL FUND ITEMS:

**1. Transmission Authority Executive Director**

**2. State Match for IJA Grid Resiliency Grants**

**3. Lignite Litigation Funding**

**▪ All Other Funding in Admin Office/PFA Budget Request  
is Special or Federal Funds**

# INDUSTRIAL COMMISSION ADMINISTRATIVE OFFICE AND PUBLIC FINANCE AUTHORITY BUDGET REQUEST – SALARIES, BENEFITS AND OPERATING

	<u>Base</u>	<u>New</u>	<u>Total</u>
Salaries/Benefits	1,884,918	232,300	2,117,218
Operating	472,271	990,505	1,462,776
<b>Total</b>	<b>2,357,189</b>	<b>1,222,805</b>	<b>3,579,994</b>

  

	<u>Admin Office</u>	<u>PFA</u>	<u>Total</u>
By Agency Salaries	1,250,584	866,634	2,117,218
Operating	1,185,076	277,700	1,462,776
<b>Total</b>	<b>2,435,660</b>	<b>1,144,334</b>	<b>3,579,994</b>