

SB 2014 Office of the Industrial Commission Budget

	Burgum's Recommended	Armstrong's Recommended	Office of the Industrial Commission Request
23-25 Base Level FTE - IC	6	6	6
23-25 Base Level FTE - PFA	3.75	3.75	3.75
25-27 Base Level	\$122,237,102	\$122,237,102	\$122,237,102
Salaries and Benefits			
23-25 Base Level Salaries & Benefits - IC	\$1,123,066	\$1,123,066	\$1,123,066
23-25 Base Level Salaries & Benefits - PFA	\$761,852	\$761,852	\$761,852
Base Payroll Changes:			
Gov. Rec. Salary Increase - IC & PFA	\$86,639	\$71,132	\$71,132
Health Insurance Increase - IC & PFA	\$45,039	\$45,039	\$45,039
FTE Funding Pool - New - IC & PFA	\$30,381	\$30,381	\$30,381
FTE Funding Pool - Vacant - IC & PFA	\$490,562	\$490,562	\$490,562
Optional Requests:			
Executive Director Salary Increase - IC	\$350,000	\$350,000	\$182,300
Executive Director Salary Increase - PFA	\$0	\$0	\$50,000
Total Salary and Benefits	\$2,887,539	\$2,872,032	\$2,754,332
Operating - IC			
23-25 Base Level Operating	\$274,571	\$274,571	\$274,571
Base Operating Changes:			
IT Rate Adjustments	\$369	\$369	\$369
Optional Requests:			
Inflation - Leasing Space - IC	\$20,305	\$20,305	\$20,305
Grant Management Ongoing Support - IC	\$275,000	\$275,000	\$275,000
Transmission Authority Director Contract - IC	\$400,000	\$400,000	\$600,000
Lignite Litigation - IC	\$3,000,000	\$3,000,000	\$3,000,000
IIJA Grid Resiliency Grants	\$13,668,089	\$13,668,089	\$13,668,089
Professional Development - IC	\$0	\$0	\$15,200
Total Operating	\$17,638,334	\$17,638,334	\$17,853,534
Operating - PFA			
23-25 Base Level Operating - PFA	\$197,700	\$197,700	\$197,700
Optional Requests:			
Inflation - Data Processing, equip, licensing - PFA	\$29,695	\$29,695	\$80,000
Total Operating	\$227,395	\$227,395	\$277,700
Transfers			
23-25 Base Level Bonds - PFA	\$119,879,913	\$119,879,913	\$119,879,913
Base Bond Changes:	-\$2,761,713	-\$2,761,713	-\$2,761,713
Total Bonds	\$117,118,200	\$117,118,200	\$117,118,200
2025-2027 Budget Request	\$137,871,468	\$137,855,961	\$138,003,766

23-25 Carryover Line Items

Line Item	23-25 Appropriation	25-27 Carryover Amount	Notes
Grant Management Software	\$1,250,000	\$600,000	4 deliverables have been paid for a total of \$350,000 from October 2024 - January 2025, and we anticipate another \$300,000 to be paid this biennium. The remainder will be spent between July - November 2025.
Records Digitization	\$75,000	\$58,000	Phase 1 of the records digitization project was completed from August-November 2024 for \$17,000. Phase 2 will kick off early summer 2025.
Salt-Cavern Project	\$6,000,000	\$6,000,000	During the 23-25 biennium, \$6 million from SIIF was appropriated to the IC for a salt cavern demonstration project. The EERC, acting in its capacity as the State Energy Research Center, was pursuing a private-sector match from the Prairie Horizon consortium. In August 2024, the consortium announced its dissolution due to unfavorable hydrogen markets on the west coast. EERC has received interest from other private-sector parties, and is currently in negotiations.
iPipe Project	\$3,000,000	\$2,900,000	During the 23-25 biennium, \$3 million from SIIF was appropriated to the IC for a pipeline leak detection project. An award of \$3 million was granted to EERC by the IC in December 2023. The project is expected to be completed by December 31, 2025. To date, approximately \$100,000 has been expended. The spend rate on the project is expected to increase in early 2025.
IIJA Grid Resiliency Grants	\$8,623,839	\$8,623,839	During the 23-25 biennium, \$7,499,037 in federal funds were received by the IC under the federal Department of Energy's IIJA Grid Resilience grant program. This required a state match of 15% (\$1,124,856), which was appropriated from general funds. North Dakota was the first state to receive an award under this program. The IC awarded the funds to 4 sub awardees in October 2023. The projects were awaiting NEPA review by DOE, and now 3 of the 4 were started in fall of 2024.

LIGNITE LITIGATION EXPENSES

2023-25 Biennium

Funds:

IC \$3M appropriation

	<i>Bev & Diam</i>	<i>Greenberg</i>	<i>Beatty &</i>	<i>Jackson</i>	<i>Winthrop &</i>	<i>Always On</i>	
	<i>& Cons McC</i>	<i>Traurig</i>	<i>Wozniak</i>	<i>Walker</i>	<i>Weinstine (?)</i>	<i>Energy</i>	
	EPA	EPA	EPA	EPA	MN	<i>Resear</i>	
	Mercury &	Regional	Coal	Greenhouse	Carbon	Miso & SPP	Monthly
	Air Toxins	Haze	Combustion	(Methane)	Free 2040	Carbon	Total
						Rule	
Jul-23							\$0.00
Aug-23							\$0.00
Sep-23							\$0.00
Oct-23							\$0.00
Nov-23							\$0.00
Dec-23							\$0.00
Jan-24	\$74,806.89	\$3,270.00					\$78,076.89
Feb-24	\$24,195.00	\$31,367.50					\$55,562.50
Mar-24							\$0.00
Apr-24	\$56,865.00						\$0.00
May-24					\$48,511.00	\$65,000.00	\$170,376.00
Jun-24	\$56,685.00	\$68,259.30					\$124,944.30
Jul-24	\$305,342.14	\$25,888.60	\$59,125.05	\$338,630.00	\$13,338.00	\$245,000.00	\$987,323.79
Aug-24			\$51,288.50	\$57,858.00	\$11,370.00		\$120,516.50
Sep-24			\$3,115.50				\$3,115.50
Oct-24	\$213,118.97			\$6,088.50			\$6,088.50
Nov-24				\$42,696.00			\$255,814.97
Dec-24	\$543,008.00	\$14,325.00	\$2,829.00				\$560,162.00
Jan-25	\$27,733.40	\$53,233.30	\$43,856.00	\$38,651.50	\$300.00		\$163,774.20
Feb-25		\$2,145.00		\$22,311.00	\$9,708.00		\$34,164.00
Mar-25							\$0.00
Apr-25							\$0.00
May-25							\$0.00
Jun-25							\$0.00
Jun A/B							\$0.00
Total	\$1,301,754.40	\$198,488.70	\$160,214.05	\$506,235.00	\$83,227.00	\$310,000.00	\$2,559,919.15