



**Department of Mineral Resources - Budget No. 474**  
**Agency Worksheet - Senate Bill No. 2014**

*Nathan Anderson*

	Burgum Budget				Armstrong Budget				Armstrong Budget Compared to Burgum Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	108.00	\$28,113,785	\$268,000	\$28,381,785	108.00	\$28,113,785	\$268,000	\$28,381,785	0.00	\$0	\$0	\$0
<b>2025-27 Ongoing Funding Changes</b>												
Salary increase		\$1,190,593		\$1,190,593		\$978,870		\$978,870		(\$211,723)		(\$211,723)
Health insurance increase		660,580		660,580		666,585		666,585		6,005		6,005
Funding to replace the 2023-25 vacant FTE pool		1,389,856		1,389,856		1,389,856		1,389,856				0
Funding to replace the 2023-25 new FTE pool		1,284,293		1,284,293		1,284,293		1,284,293				0
FTE permitting technician position	1.00	154,873		154,873	1.00	154,873		154,873				0
FTE reclamation specialist position	1.00	249,477		249,477	1.00	249,477		249,477				0
FTE administrative assistant position				0	1.00	163,030		163,030	1.00	163,030		163,030
FTE position conversion to geologist		171,944		171,944		171,944		171,944				0
Federal funds adjustment to salaries			\$16,000	16,000			\$16,000	16,000				0
Budget reduction from savings		(561,880)		(561,880)		(561,880)		(561,880)				0
Information technology rate adjustment		108,065		108,065		108,065		108,065				0
State fleet rate adjustment		1,500,000		1,500,000		1,500,000		1,500,000				0
<b>Total ongoing funding changes</b>	<b>2.00</b>	<b>\$6,147,801</b>	<b>\$16,000</b>	<b>\$6,163,801</b>	<b>3.00</b>	<b>\$6,105,113</b>	<b>\$16,000</b>	<b>\$6,121,113</b>	<b>1.00</b>	<b>(\$42,688)</b>	<b>\$0</b>	<b>(\$42,688)</b>
<b>One-Time Funding Items</b>												
Federal abandoned well reclamation administration			\$1,444,377	\$1,444,377			\$1,444,377	\$1,444,377				\$0
FTE position conversion operating expenses		\$10,115		10,115		\$10,115		10,115				0
New FTE position operating expenses		24,325		24,325		31,485		31,485		\$7,160		7,160
Mineral analysis		100,000		100,000		100,000		100,000				0
Rare earth elements study		100,000		100,000		100,000		100,000				0
Archeology excavation project		300,000		300,000			300,000	300,000		(300,000)	\$300,000	0
Ordinary high water mark expert fees			342,000	342,000			342,000	342,000				0
Oil and gas litigation		3,000,000		3,000,000			3,000,000	3,000,000		(3,000,000)	3,000,000	0
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$3,534,440</b>	<b>\$1,786,377</b>	<b>\$5,320,817</b>	<b>0.00</b>	<b>\$241,600</b>	<b>\$5,086,377</b>	<b>\$5,327,977</b>	<b>0.00</b>	<b>(\$3,292,840)</b>	<b>\$3,300,000</b>	<b>\$7,160</b>
<b>Total Changes to Base Level Funding</b>	<b>2.00</b>	<b>\$9,682,241</b>	<b>\$1,802,377</b>	<b>\$11,484,618</b>	<b>3.00</b>	<b>\$6,346,713</b>	<b>\$5,102,377</b>	<b>\$11,449,090</b>	<b>1.00</b>	<b>(\$3,335,528)</b>	<b>\$3,300,000</b>	<b>(\$35,528)</b>
<b>2025-27 Total Funding</b>	<b>110.00</b>	<b>\$37,796,026</b>	<b>\$2,070,377</b>	<b>\$39,866,403</b>	<b>111.00</b>	<b>\$34,460,498</b>	<b>\$5,370,377</b>	<b>\$39,830,875</b>	<b>1.00</b>	<b>(\$3,335,528)</b>	<b>\$3,300,000</b>	<b>(\$35,528)</b>

*Federal funds included in other funds* \$1,728,377 \$1,728,377 \$0

*Total ongoing changes - Percentage of base level*      1.9%      21.9%      6.0%      21.7%      2.8%      21.7%      6.0%      21.6%      N/A      N/A      N/A      N/A

*Total changes - Percentage of base level*              1.9%      34.4%      672.5%      40.5%      2.8%      22.6%      1903.9%      40.3%      N/A      N/A      N/A      N/A