



**Industrial Commission - Budget No. 405**  
**Agency Worksheet - Senate Bill No. 2014**

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	9.75	\$0	\$122,237,102	\$122,237,102	9.75	\$0	\$122,237,102	\$122,237,102	0.00	\$0	\$0	\$0
<b>2025-27 Ongoing Funding Changes</b>												
Salary increase			\$71,132	\$71,132			\$71,132	\$71,132				\$0
Health insurance increase			45,039	45,039			45,039	45,039				0
Funding to replace the 2023-25 vacant FTE pool			30,381	30,381			30,381	30,381				0
Funding to replace the 2023-25 new FTE pool			490,562	490,562			490,562	490,562				0
2025-27 new and vacant FTE pool				0			(8,733)	(8,733)			(8,733)	(8,733)
Executive director salary equity increases			350,000	350,000				0			(350,000)	(350,000)
Executive director equity - Industrial Commission				0			245,000	245,000			245,000	245,000
Executive director equity - Public Finance Authority				0			105,000	105,000			105,000	105,000
Transfers \$581,791 from salaries to operating				0				0				0
Information technology rate adjustments			369	369			369	369				0
Professional development and travel				0			15,200	15,200			15,200	15,200
Grant management software fees			275,000	275,000			275,000	275,000				0
Transmission Authority director contract		\$400,000		400,000		\$400,000		400,000				0
Bond payment adjustment			(2,761,713)	(2,761,713)			(2,761,713)	(2,761,713)				0
<b>Total ongoing funding changes</b>	<b>0.00</b>	<b>\$400,000</b>	<b>(\$1,499,230)</b>	<b>(\$1,099,230)</b>	<b>0.00</b>	<b>\$400,000</b>	<b>(\$1,492,763)</b>	<b>(\$1,092,763)</b>	<b>0.00</b>	<b>\$0</b>	<b>\$6,467</b>	<b>\$6,467</b>
<b>One-Time Funding Items</b>												
Inflationary increases			\$50,000	\$50,000			\$50,000	\$50,000				\$0
Electric grid resiliency grant - SIIF and federal			13,668,089	13,668,089			13,668,089	13,668,089				0
Lignite litigation fees - SIIF			3,000,000	3,000,000			3,000,000	3,000,000				0
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$16,718,089</b>	<b>\$16,718,089</b>	<b>0.00</b>	<b>\$0</b>	<b>\$16,718,089</b>	<b>\$16,718,089</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Changes to Base Level Funding</b>	<b>0.00</b>	<b>\$400,000</b>	<b>\$15,218,859</b>	<b>\$15,618,859</b>	<b>0.00</b>	<b>\$400,000</b>	<b>\$15,225,326</b>	<b>\$15,625,326</b>	<b>0.00</b>	<b>\$0</b>	<b>\$6,467</b>	<b>\$6,467</b>
<b>2025-27 Total Funding</b>	<b>9.75</b>	<b>\$400,000</b>	<b>\$137,455,961</b>	<b>\$137,855,961</b>	<b>9.75</b>	<b>\$400,000</b>	<b>\$137,462,428</b>	<b>\$137,862,428</b>	<b>0.00</b>	<b>\$0</b>	<b>\$6,467</b>	<b>\$6,467</b>
<i>Federal funds included in other funds</i>			\$11,885,295				\$11,885,295				\$0	
<i>Total ongoing changes - Percentage of base level</i>	0.0%	N/A	(1.2%)	(0.9%)	0.0%	N/A	(1.2%)	(0.9%)	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	0.0%	N/A	12.5%	12.8%	0.0%	N/A	12.5%	12.8%	N/A	N/A	N/A	N/A

**Other Sections in Industrial Commission - Budget No. 405**

Section Description	Armstrong Executive Budget	Senate Version
New and vacant FTE pool line item		Section 3 provides for the use of funding in the new and vacant FTE pool line item.
Bond payments		Section 4 identifies the amounts for bond payments during the 2025-27 biennium.
Administrative costs		Section 5 would allow the Industrial Commission to transfer up to \$2,435,660 from entities and funds under the control of the Industrial Commission for administrative services and would allow unspent prior biennium appropriation authority for administrative costs to be available in the 2025-27 biennium.

**Other Sections in Industrial Commission - Budget No. 405**

Section Description	Armstrong Executive Budget	Senate Version	
Strategic investment and improvements fund (SIIF)		Section 11 identifies funding from SIIF for matching federal funds for an electric grid resiliency grant (\$1,782,794) and lignite litigation (\$3,000,000).	
Unspent biennium appropriation exemption		Section 15 provides exemptions allowing unspent prior biennium appropriation authority to continue into the 2025-27 biennium for grant management software, records digitization, and a federal electric grid resiliency grant.	