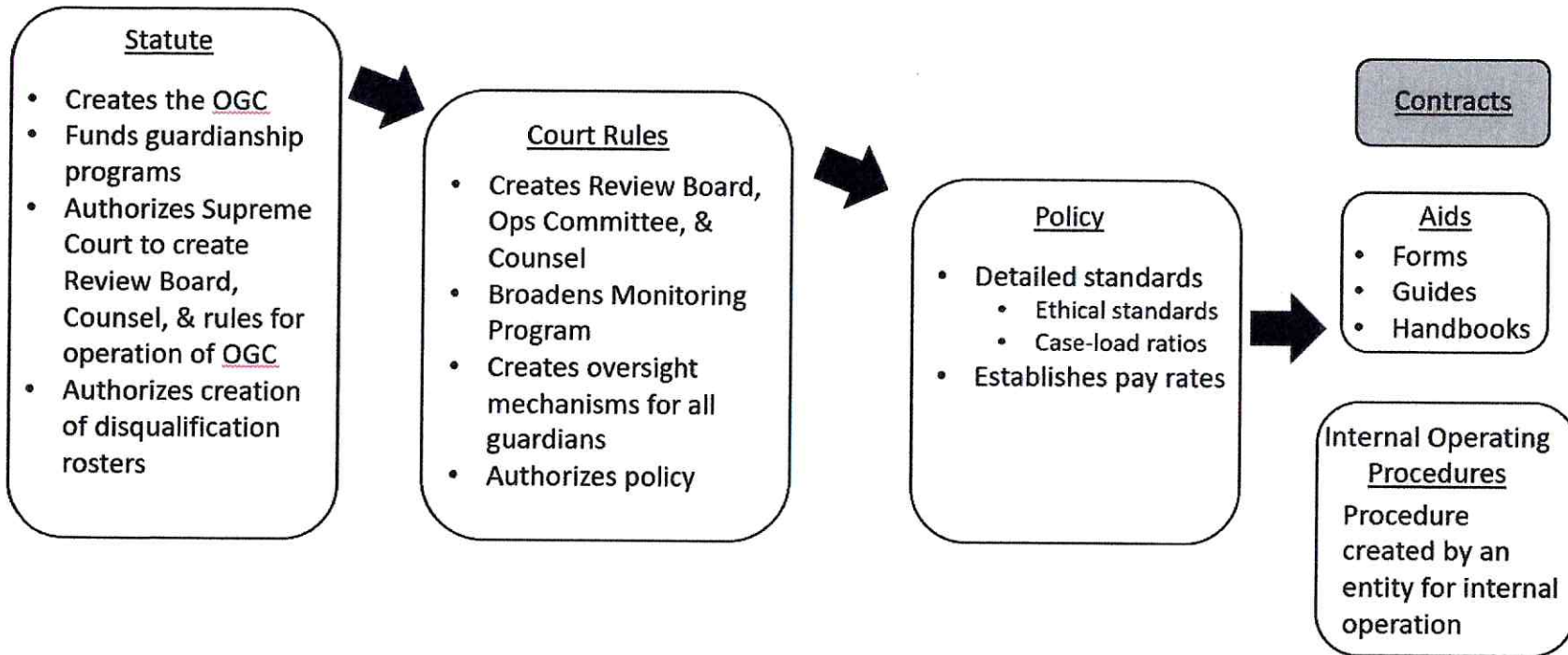
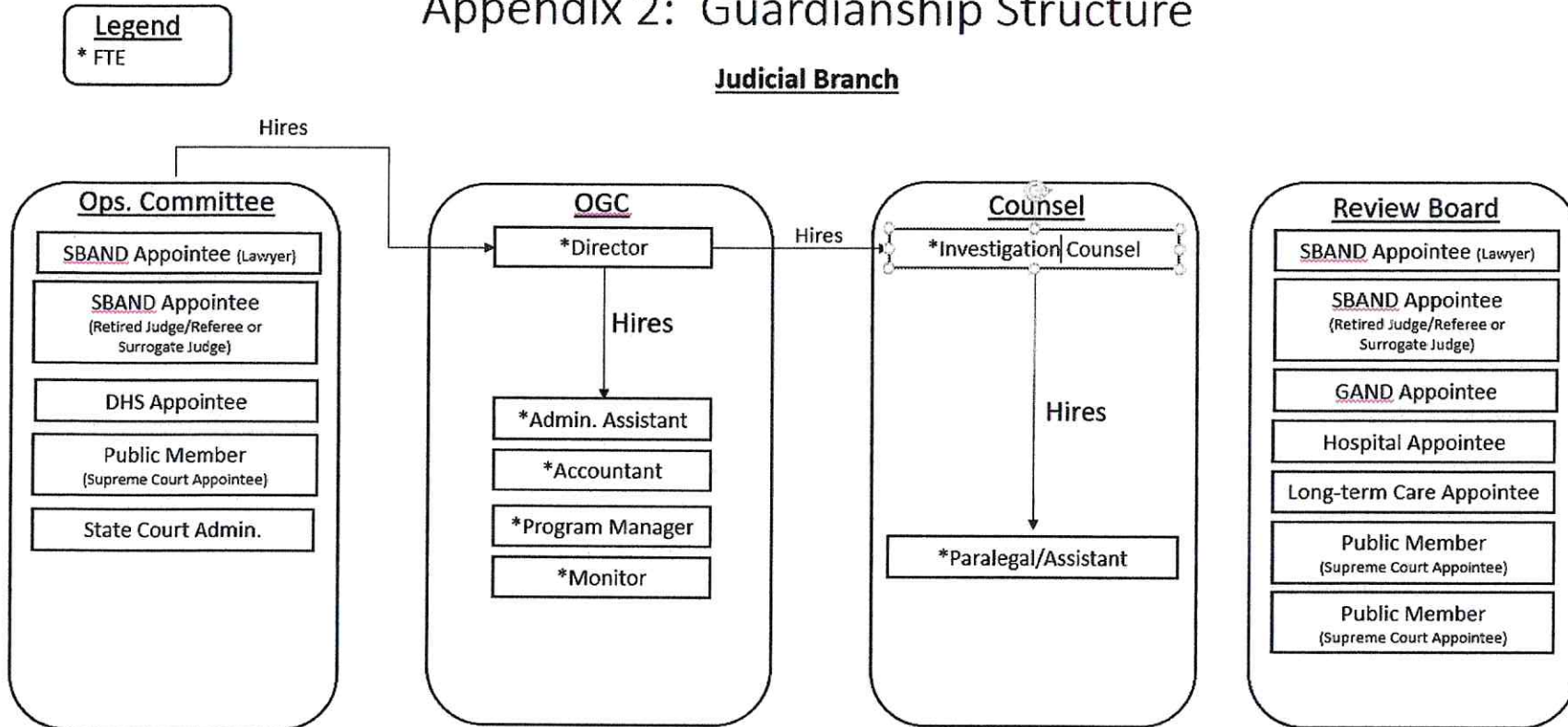


Appendix 1: Authorities & Purpose



Appendix 2: Guardianship Structure

Judicial Branch



Appendix 3: Guardianship Structure Roles & Responsibilities

Ops. Committee

- Approve budgets for OGC, Counsel, and Review Board
- Enact policies

Think Legislative Equivalent

OGC

- Administer funds for public services (PASS, DD, establishment funds)
- Draft budget & policies
- Administer Monitoring & Education Programs
- Process licenses

Think Executive Equivalent

Counsel

- Validate legitimacy of concerns
- Investigate legitimate concerns
- Initiate formal proceedings
- Present findings to Review Board

Think independent AG Equivalent

Review Board

- Conduct oversight review hearings
- Issue findings and order

Think Judicial Equivalent

Appendix 4: Summary of Guardianship Funding

Office	Program	23-25 Funding	25-27 Funding Request	New Line Item in Bill
Bureau of Criminal Investigation (BCI)			960,000	Salaries and wage – agents
			322,000	Operating expenses – agents
Department of Health & Human Services (DHHS) Aging Services Division	Guardianship Establishment Fund	423,000	1,550,000	Establishment costs - indigents
DHHS Developmental Disabilities (DD) Services Division	DD Guardianship Establishment Fund	300,000	750,000	Establishment costs - developmentally disabled
DHHS DD Services Division	Corporate Guardianship Contract - Catholic Charities - Petitioning Costs	200,195	230,000	Establishment costs - developmentally disabled
DHHS North Dakota State Hospital (NDSH)	NDSH professional services/operating costs	193,596	288,000	Establishment costs - developmentally disabled
DHHS Life Skills and Transition Center (LSTC)	LSTC professional services/operating costs	23,388	28,400	Establishment costs - developmentally disabled
Office of Management and Budget (OMB)	Public Administrator Support Services (PASS)	7,100,000	8,638,020	Public guardian and conservator fees - indigents
DHHS DD Services Division	Corporate Guardianship Contract - Catholic Charities - Guardian Fees	4,288,349	6,835,136	Guardianship contracts - developmentally disabled
Supreme Court	Guardianship Monitoring Program*	624,008	2,202,543	Judicial Branch Budget
	OGC, Review Board, Investigative Counsel			Judicial Branch Budget
TOTAL			\$21,804,099	

*Includes current program manager and attorney hired under N.D.C.C. § 27-27-01