

Appendix 5: Guardianship Funding Comparison

Office	Program	23-25 Funding	25-27 Funding	Sen. Thomas Recommendation	New Line Item in Bill
Department of Health & Human Services (HHS) Aging Divison	Guardinaship	423,000	1,550,000	1,550,000	Establishment costs- indigents
	Establishment Fund	300,000			
HHS Developmental Dissabilities (DD) Services Division	DD Guardianship	300,000	750,000	550,000	Establishment costs - developmentally disabled
	Establishment Fund	120,000			
HHS DD Services	Corporate Guardianship Contract - Catholic Charities - Petitioning Costs	200,195	230,000	230,000	Establishment costs developmentally disabled
HHS North Dakota State Hospital (NDSH)	NSDH professional Services/operating costs	193,596	288,000	288,000	Establishment costs developmentally disabled
HHS life Skills and Tansition Center (LSTC)	LSTC professional services/operating costs	23,388	28,400	28,400	Establishment costs developmentally disabled
Office of Management and Budget (OMB)	Public Administrator Support Services (PASS)	7,100,000	8,638,020	7,100,000	Public guardian and conservator fees - indigents
HHS DD Service Division	Corporate Guardianship Contract - Catholic Charities - Guardian Fees	4,288,349	6,835,136	5,500,000	Guardianship contracts - developmentally disabled
Supreme Court	Guardinaship Monitoring Program	624,008	2,202,543	1,400,000	Judicial Branch Budget
	OGC, Review Board, Investigative Council				
Attorney General			960,000	770,000	Salaries and wage
			322,000		Operating expenses
			256,400		Capital Assets
TOTAL		13,572,536	22,060,499	17,416,400	