

Current Funding Formula Calculations							
LRSC - Program	Funding Formula Discipline Cluster	Raw Student Credit Hours	Factor	Credit Completion Factor	Per Credit Rate	General Funds provided by Funding Formula	Total LRSC 2025-27 Base Funding
Wind Energy Program	Wind Energy Engineering Cluster	532	2.5	1.6	\$ 110.38	\$ 234,889	\$ 14,638,389
Peace Officer Training Program	Core Discipline	1415	1.0	1.6	\$ 110.38	249,900	
Total						\$ 484,789	

Proposed Funding Formula Calculations - Changing Discipline Cluster to Career & Technical Education (CTE)							
LRSC - Program	Funding Formula Discipline Cluster	Raw Student Credit Hours	CTE Factor	Credit Completion Factor	Per Credit Rate	General Funds provided by Funding Formula	Proposed 2025-27 Base Funding
Wind Energy Program	CTE	532	5.0	1.6	\$ 110.38	\$ 469,777	
Peace Officer Training Program	CTE	1415	5.0	1.6	\$ 110.38	1,249,502	
Total						\$ 1,719,279	
31450							
Funding Increase - Wind Energy & POTP moved to CTE						\$ 1,234,490	
Min. Amt. Payable removed						\$ (945,308)	
LRSC Net Funding increase						\$ 289,182	\$ 289,182
Total Funding							\$ 14,927,571
Percentage Funding Decrease from 2023-25 Base							-2.1%

**Previous Biennium 21-23 - Please don't remove minimum payable**

Current Funding Formula Calculations							
LRSC - Program	Funding Formula Discipline Cluster	Raw Student Credit Hours	Factor	Credit Completion Factor	Per Credit Rate	General Funds provided by Funding Formula	Total LRSC 2025-27 Base Funding
Wind Energy Program	Wind Energy Engineering Cluster	376	2.5	1.6	\$ 110.38	\$ 166,012	\$ 14,638,389
Peace Officer Training Program	Core Discipline	1686	1.0	1.6	\$ 110.38	297,761	
Total						\$ 463,773	Amt Recd.

Proposed Funding Formula Calculations - Changing Discipline Cluster to Career & Technical Education (CTE)							
LRSC - Program	Funding Formula Discipline Cluster	Raw Student Credit Hours	CTE Factor	Credit Completion Factor	Per Credit Rate	General Funds provided by Funding Formula	Proposed 2025-27 Base Funding
Wind Energy Program	CTE	376	5.0	1.6	\$ 110.38	\$ 332,023	
Peace Officer Training Program	CTE	1686	5.0	1.6	\$ 110.38	1,488,805	
Total						\$ 1,820,828	Amt would have Recd.
Funding Increase - Wind Energy & POTP moved to CTE						\$ 1,357,056	

This would be the change to the 2025-2027 Higher Education Funding Formula Legislative Report Summary (if CTE had been applied last biennium)

2023-25 Preliminary Base Funding	\$14,927,571/\$16,605,378 = 90%		
2025-27 Preliminary Base Funding w CTE, no Min Pay	\$13,693,081 + \$1,234,490 = \$14,927,571	96% for 25-27 Minimum Payable would be:	\$ 1,013,591.88