

Legislative Council

**Legislative Assembly - Budget No. 150  
Agency Worksheet - Senate Bill No. 2001**

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			Total
									FTE Positions	General Fund	Other Funds	
<b>2025-27 Biennium Base Level</b>	0.00	\$18,011,846	\$0	\$18,011,846	0.00	\$18,011,846	\$0	\$18,011,846	0.00	\$0	\$0	\$0
<b>2025-27 Ongoing Funding Changes</b>												\$0
Base payroll changes		\$89,350		\$89,350		\$89,350		\$89,350				0
Health insurance increase		798,961		798,961		798,961		798,961				0
Provides funding for proposed legislators' monthly compensation adjustments of 3 percent each year of the biennium, increasing from \$592 to \$610 effective July 2025, and \$628 effective July 2026		98,355		98,355		98,355		98,355				0
Provides funding for proposed adjustments to additional monthly compensation for legislative leaders of 3 percent each year of the biennium, increasing from \$424 to \$437 effective July 2025, and \$450 effective July 2026		2,724		2,724		2,724		2,724				0
Provides funding for proposed adjustments to legislative session compensation of 3 percent each year of the biennium, increasing from \$213 to \$219 effective July 2025, and \$226 effective July 2026		438,663		438,663		438,663		438,663				0
Provides funding for proposed increases of \$5 per day for legislative leaders and standing committee chairmen		21,778		21,778		21,778		21,778				0
Increases funding for temporary session employee salaries, including estimated increases in daily rates of 3 percent each year of the biennium		195,272		195,272		195,272		195,272				0
Increases funding for operating expenses to increase the maximum monthly lodging expense reimbursement to \$2,079 anticipated for the 2027 legislative session. The maximum monthly lodging reimbursement is \$2,022 for the 2025 legislative session		112,163		112,163		112,163		112,163				0
Increases funding for travel for a proposed increase in mileage from \$0.60 to \$0.67 per mile for organizational session and regular session		81,639		81,639		81,639		81,639				0
Increases funding for operating expenses related to IT, including data processing, software, maintenance, consulting, and equipment		556,444		556,444		556,444		556,444				0
Adjusts funding for operating expenses, including increases in rental equipment and various other expenses offset by decreases in printing and postage		(10,615)		(10,615)		(10,615)		(10,615)				0
Adds funding for capital assets for IT related to audio and video storage and video streaming quality		220,000		220,000		220,000		220,000				0

Increases funding for National Conference of State Legislatures dues		23,102		23,102		23,102		23,102				0
Total ongoing funding changes	0.00	\$2,627,836	\$0	\$2,627,836	0.00	\$2,627,836	\$0	\$2,627,836	0.00	\$0	\$0	\$0
<b>One-Time Funding Items</b>												
Adds one-time funding for legislative chamber and systems upgrades		\$8,451,000		\$8,451,000		\$4,451,000		\$4,451,000		(\$4,000,000)		(\$4,000,000)
Total one-time funding changes	0.00	\$8,451,000	\$0	\$8,451,000	0.00	\$4,451,000	\$0	\$4,451,000	0.00	(\$4,000,000)	\$0	(\$4,000,000)
<b>Total Changes to Base Level Funding</b>	0.00	\$11,078,836	\$0	\$11,078,836	0.00	\$7,078,836	\$0	\$7,078,836	0.00	(\$4,000,000)	\$0	(\$4,000,000)
<b>2025-27 Total Funding</b>	0.00	\$29,090,682	\$0	\$29,090,682	0.00	\$25,090,682	\$0	\$25,090,682	0.00	(\$4,000,000)	\$0	(\$4,000,000)
Federal funds included in other funds			\$0				\$0				\$0	

Total ongoing changes - Percentage of base level	N/A	14.6%	N/A	14.6%	N/A	14.6%	N/A	14.6%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	N/A	61.5%	N/A	61.5%	N/A	39.3%	N/A	39.3%	N/A	N/A	N/A	N/A

**Other Sections in Legislative Assembly - Budget No. 150**

Section Description	Armstrong Executive Budget	Senate Version
Transfers		Section 4 allows transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council.
Continuation of appropriation authority		Section 5 provides the unspent funds appropriated for the Legislative Assembly and Legislative Council for the 2023-25 biennium be continued and unexpended appropriations enacted prior to the 2023-25 biennium may be canceled as directed by the Chairman of the Legislative Management or the Director of the Legislative Council.
Compensation		Section 6 increases legislative leader, assistant legislative leader, and standing committee chairmen pay by \$5 per day during future legislative sessions to provide \$20 per day for legislative leaders and \$15 per day for assistant legislative leaders and standing committee chairmen. Section 7 increases legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for legislative leaders by 3 percent each year of the 2025-27 biennium. Section 8 increases legislators' interim meeting pay by 3 percent each year of the 2025-27 biennium and Legislative Management chairman and interim committee chairmen pay by \$5 per day to provide \$10 per day for each day in attendance at sessions of the Legislative Management.
Legislative intent - Chamber access		Section 9 provides legislative intent that Legislative Management gather additional information regarding chamber access.
Legislative Management study - Advanced nuclear energy study		Section 10 provides for a study of advanced nuclear energy and requires Legislative Management seek matching funds for funding appropriated for consulting services for the study.
Emergency		Section 11 declares Sections 1 through 5 and Section 10 of the Act are an emergency measure.