

Legislative Council

Legislative Council - Budget No. 160
Agency Worksheet - Senate Bill No. 2001

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			Total
									FTE Positions	General Fund	Other Funds	
2025-27 Biennium Base Level	45.00	\$19,134,709	\$88,000	\$19,222,709	45.00	\$19,134,709	\$88,000	\$19,222,709	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												\$0
Base payroll changes		\$771,648		\$771,648		\$771,648		\$771,648				0
Salary increase		748,789		748,789		748,789		748,789				0
Health insurance increase		420,358		420,358		420,358		420,358				0
Adds funding to replace 2023-25 biennium new FTE pool		27,000		27,000		27,000		27,000				0
Adds funding to replace 2023-25 biennium vacant FTE pool		101,202		101,202		101,202		101,202				0
Transfers funding for 2025-27 biennium new FTE pool				0		(493,896)		(493,896)		(\$493,896)		(493,896)
Transfers funding for 2025-27 biennium vacant FTE pool				0		(275,763)		(275,763)		(275,763)		(275,763)
Provides funding for proposed legislator interim per diem compensation adjustments of 3 percent each year of the biennium and in Legislative Management chairman and interim committee chairmen pay from \$5 to \$10 per day during the 2025-26 interim		40,572		40,572		40,572		40,572				0
Adds funding for salaries and wages and operating expenses for 25 FTE positions	25.00	5,648,296		5,648,296	25.00	4,996,463		4,996,463		(651,833)		(651,833)
Increases funding for interim travel		7,047		7,047		7,047		7,047				0
Increases funding for IT, including service contracts, equipment, consulting, data processing, and software		221,607		221,607		221,607		221,607				0
Increases funding for professional services to provide a total of \$770,000		500,000		500,000		500,000		500,000				0
Increases funding for other operating expenses		49,084		49,084		49,084		49,084				0
Total ongoing funding changes	25.00	\$8,535,603	\$0	\$8,535,603	25.00	\$7,114,111	\$0	\$7,114,111	0.00	(\$1,421,492)	\$0	(\$1,421,492)
One-Time Funding Items												\$0
Adds one-time funding for operating expenses related to new FTE positions		\$375,000		\$375,000		\$375,000		\$375,000				0
Adds one-time funding for capital assets for IT equipment, including tape library and video encoder hardware replacement		280,000		280,000		280,000		280,000				0
Adds one-time funding for consulting services related to a study of the impacts of legislative term limits				0		225,000		225,000		\$225,000		225,000

Adds one-time funding for consulting services related to a study of advanced nuclear energy				0		325,000	\$325,000	650,000		325,000	\$325,000	650,000
Total one-time funding changes	0.00	\$655,000	\$0	\$655,000	0.00	\$1,205,000	\$325,000	\$1,530,000	0.00	\$550,000	\$325,000	\$875,000
Total Changes to Base Level Funding	25.00	\$9,190,603	\$0	\$9,190,603	25.00	\$8,319,111	\$325,000	\$8,644,111	0.00	(\$871,492)	\$325,000	(\$546,492)
2025-27 Total Funding	70.00	\$28,325,312	\$88,000	\$28,413,312	70.00	\$27,453,820	\$413,000	\$27,866,820	0.00	(\$871,492)	\$325,000	(\$546,492)
<i>Federal funds included in other funds</i>			\$0				\$0			\$0		

<i>Total ongoing changes - Percentage of base level</i>	55.6%	44.6%	0.0%	44.4%	55.6%	37.2%	0.0%	37.0%	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	55.6%	48.0%	0.0%	47.8%	55.6%	43.5%	369.3%	45.0%	N/A	N/A	N/A	N/A

Other Sections in Legislative Council - Budget No. 160

Section Description	Armstrong Executive Budget	Senate Version
New and vacant FTE pool line item		Section 3 provides for the use of funding in the new and vacant FTE pool line item.
Transfers		Section 4 allows transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council.
Continuation of appropriation authority		Section 5 provides the unspent funds appropriated for the Legislative Assembly and Legislative Council for the 2023-25 biennium be continued and unexpended appropriations enacted prior to the 2023-25 biennium may be canceled as directed by the Chairman of the Legislative Management or the Director of the Legislative Council.
Compensation		Section 6 increases legislative leader, assistant legislative leader, and standing committee chairmen pay by \$5 per day during future legislative sessions to provide \$20 per day for legislative leaders and \$15 per day for assistant legislative leaders and standing committee chairmen. Section 7 increases legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for legislative leaders by 3 percent each year of the 2025-27 biennium. Section 8 increases legislators' interim meeting pay by 3 percent each year of the 2025-27 biennium and Legislative Management chairman and interim committee chairmen pay by \$5 per day to provide \$10 per day for each day in attendance at sessions of the Legislative Management.
Legislative intent - Chamber access		Section 9 provides legislative intent that Legislative Management gather additional information regarding chamber access.
Legislative Management study - Advanced nuclear energy study		Section 10 provides for a study of advanced nuclear energy and requires Legislative Management seek matching funds for funding appropriated for consulting services for the study.
Emergency		Section 11 declares Sections 1 through 5 and Section 10 of the Act are an emergency measure.