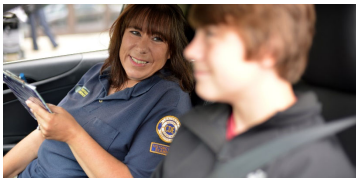




SB 2012

North Dakota Department of Transportation Government Operations Division



NORTH
Dakota | Transportation
Be Legendary.

January 14, 2025

1



2



NORTH
Dakota | Transportation
Be Legendary.

MISSION

Safely move people and goods.

VISION

North Dakota's transportation leader promoting safe ways, superior service & economic growth.

VALUES | P.R.I.D.E.

Professionalism | Respect | Integrity | Dedication | Excellence

CULTURAL ASPIRATIONS

Take care of yourself and your family
Invest in yourself and the team | Work as a team
Be helpful, inclusive, and appreciative

3

AGENCY OVERVIEW

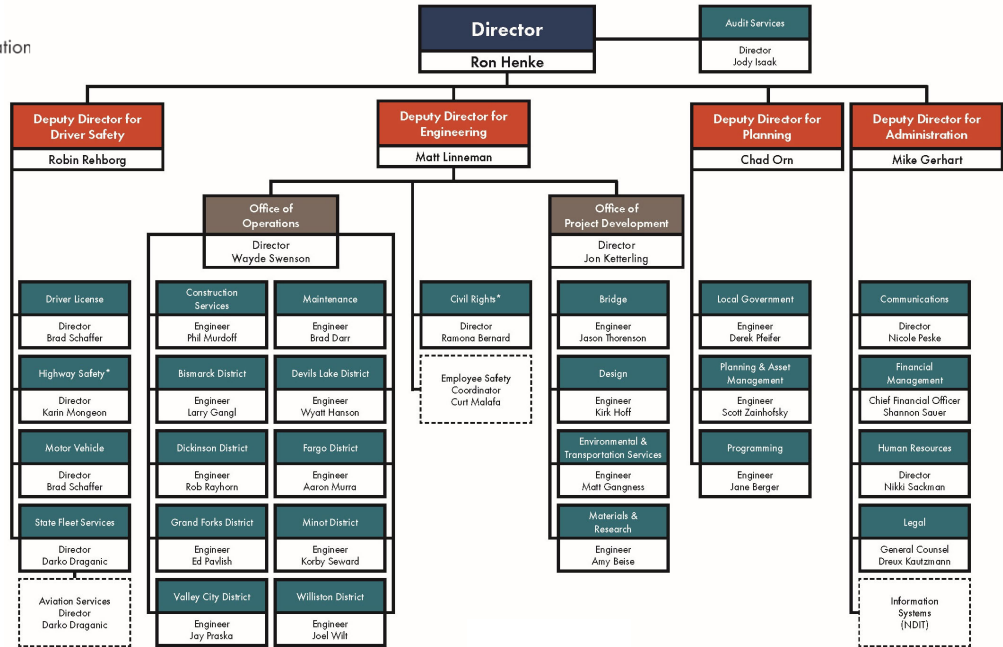
- NDDOT follows primarily North Dakota Century Code Chapters 24 and 39.
- Originally called the State Highway Department, the NDDOT was established in 1917 and currently operates as one of the smallest DOTs in the nation.
- Oversee the development of surface transportation including highways, bridges, transit, pedestrian and bicycle paths across the state. This includes nearly 7,500 miles of state roadway and over 1,700 state bridges. As part of a larger interconnected transportation network, we partner with locals to operate more than 88,000 miles and 4,800 bridges to ensure North Dakotans are moving forward.
- Oversee Motor Vehicle and Driver License operations for ND. We process over one million vehicle registrations every year and serve over 550,000 licensed drivers.

1,001
Team Members

30-50
Temp Team Members

4

TEAM NDDOT



5

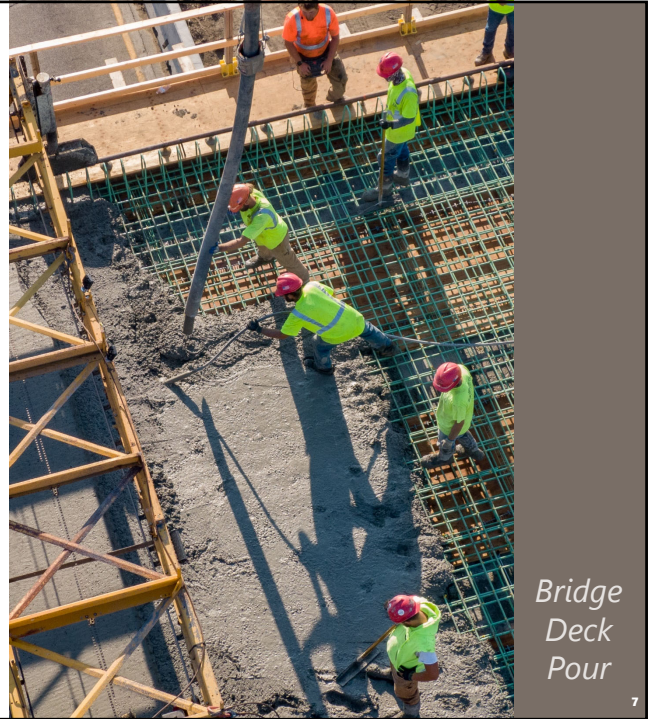


ACCOMPLISHMENTS

6

ACCOMPLISHMENTS

- Completed construction contracts totaling \$1.2B (2023/2024).
- Extended hours of service for snow and ice control.
- Added 6 new CDL testing sites.
- Implemented a new driver license for enhanced ID safety and security.
- 4-laned a 10-mile segment of 85.
- Launched *Buckle Up Phone Down*
- Administered the Flexible Transportation Fund to provide \$222.5M on and off the state highway system.



Bridge Deck Pour

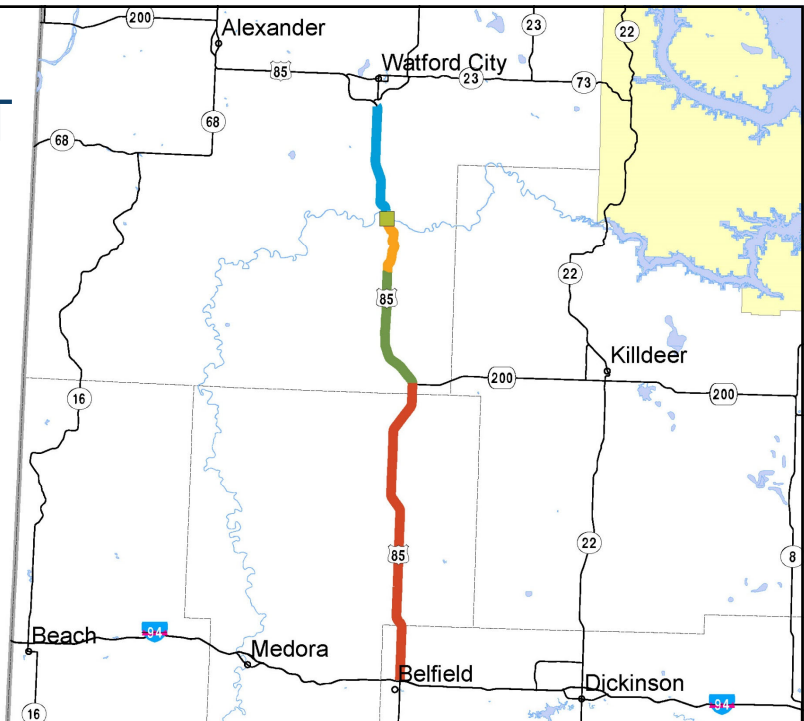
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7

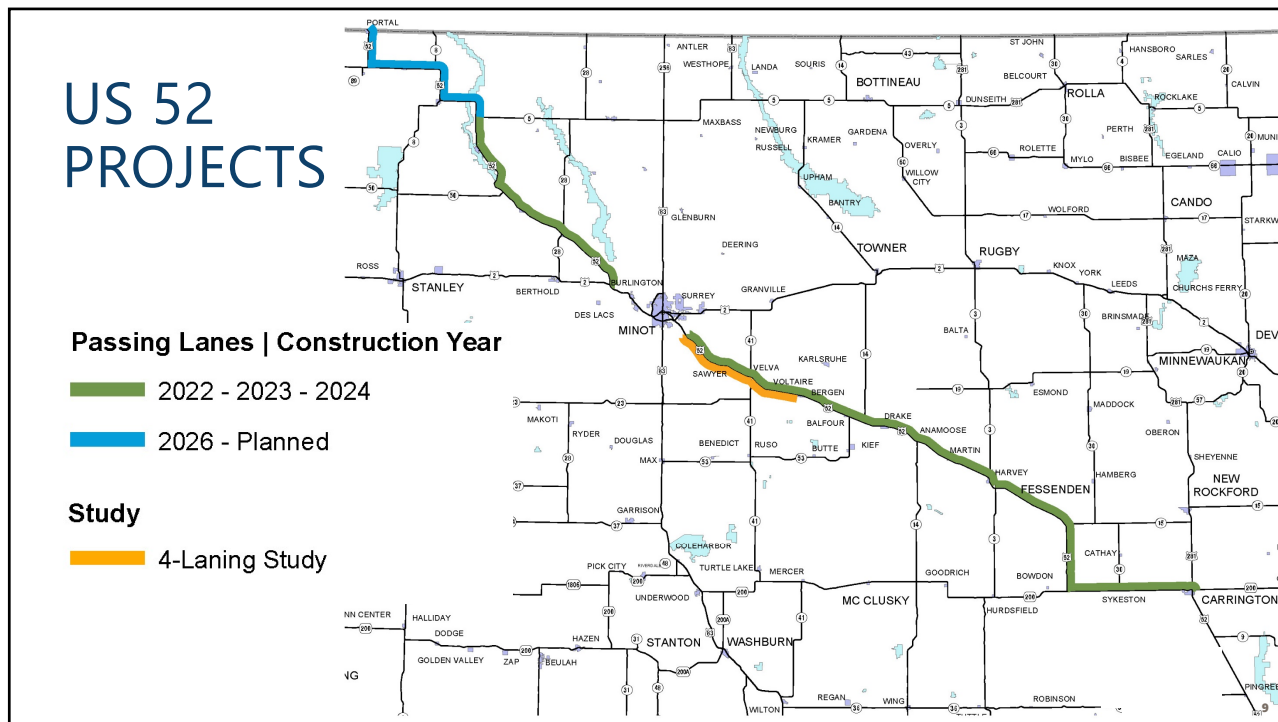
US 85 4-LANE PROJECT

Project Limits/ Construction Year

- Long X Bridge to Watford City
Completed 2024
- Long X Bridge
Completed 2020
- RP 120 to Long X Bridge
Pending Construction Funding
- Jct ND 200 to RP 120
Pending Construction Funding
- I-94 to Jct ND 200
Pending Construction Funding



8



9

FLEXIBLE TRANSPORTATION FUND | \$222.5M

- Improve transportation infrastructure off the state highway system, including within townships, cities & counties
- Provide match for federal funding
- Provide for support costs including staffing, facilities, and operational expenditures
- Provide sustainable flexibility to augment traditional funding and deliver projects of significance in a timely manner
- **Find results at dot.nd.gov/flexfund**

10

NORTHERN RED RIVER VALLEY FLOOD STUDY



- \$2.5M to partner with MnDOT and the US Army Corps of Engineers to conduct a study to identify projects that reduce the frequency and duration of transportation infrastructure closures due to flooding of the Red River.
- Signed Agreements: Spring 2024
- First Public Input Meeting: Oct. 21, 2024
- Estimated Completion: May 2027

Find more info at
dot.nd.gov/RedRiverFloodStudy

11

11

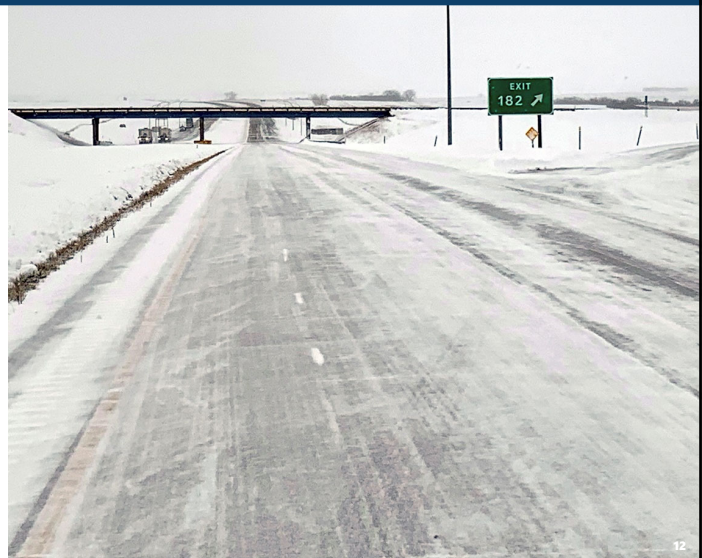
EXTENDED HOURS OF SERVICE

SNOW & ICE CONTROL

24 Hours Coverage
 Fargo Metro

5 a.m. -11 p.m. Coverage

- Bismarck
- Jamestown
- Minot
- Valley City
- Dickinson
- Williston
- Grand Forks



12

12



FEDERAL DISCRETIONARY FUNDING

THIS BIENNIUM

- **Awarded** \$236.8M
- **Applied for** \$805.6M
- **Awaiting** award announcement \$268.7M

(As of Jan. 6)

13

FEDERAL DISCRETIONARY FUNDING

- **Accelerated Innovation Deployment (AIM) Demonstration Program – Oversize Vehicle Detection** *(Awarded Aug. 2023)* This project will provide active warning to oversize trucks to reduce bridge strikes. (US 2 in Minot and I-29 nr. RP 25) **\$500K**
- **Infrastructure for Rebuilding America (INFRA) Grant – US 85 4-Lane (ND 200 North to RP 120.3)** *(Awarded Dec. 2023)* Improves safety and travel efficiency. **\$55M**
- **End of Federal Fiscal Year Redistribution** – *(Awarded Sept. 2023)* Various projects. Federal Highway Administration (FHWA) distributes unobligated funds to States based on ability to obligate. **\$55M**
- **End of Federal Fiscal Year Redistribution** – *(Awarded Sept. 2024)* Various projects. FHWA distributes unobligated funds to States based on ability to obligate. **\$35.9M**

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FEDERAL DISCRETIONARY FUNDING

- **Bridge Investment Program (BIP) ND 1806 Bridge Replacements** (*Awarded Oct. 2024*) This project will replace two deteriorated State System bridges and provide bicycle/pedestrian facilities in of support the Standing Rock WOZU development. **\$9.4M**
- **BIP – Valley City Viking Bridge Replacement** (*Awarded Oct. 2024*). **\$2.7M**



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FEDERAL DISCRETIONARY FUNDING

- **INFRA Grant – US 52 Freight Reliability** (*Awarded Oct. 2024*) **\$20M**
This project will:
 - Install acceleration/deceleration lanes at up to 6 rail crossings;
 - Reconstruct US 52/ND 3 intersection at Harvey;
 - Add turn lanes at 4 intersections between Velva & Anamoose;
 - Mill and overlay from reference point 141-185 (approx. Fessenden to Drake)
- **Low-Carbon Transportation Materials (LCTM) Program** (*Awarded Nov. 2024*) 100% federal grant to investigate and test construction materials requiring less energy to produce and install, while ensuring equal or better performance. Materials will be tested on regularly planned projects. **\$31.9M**

16

16

FEDERAL DISCRETIONARY FUNDING

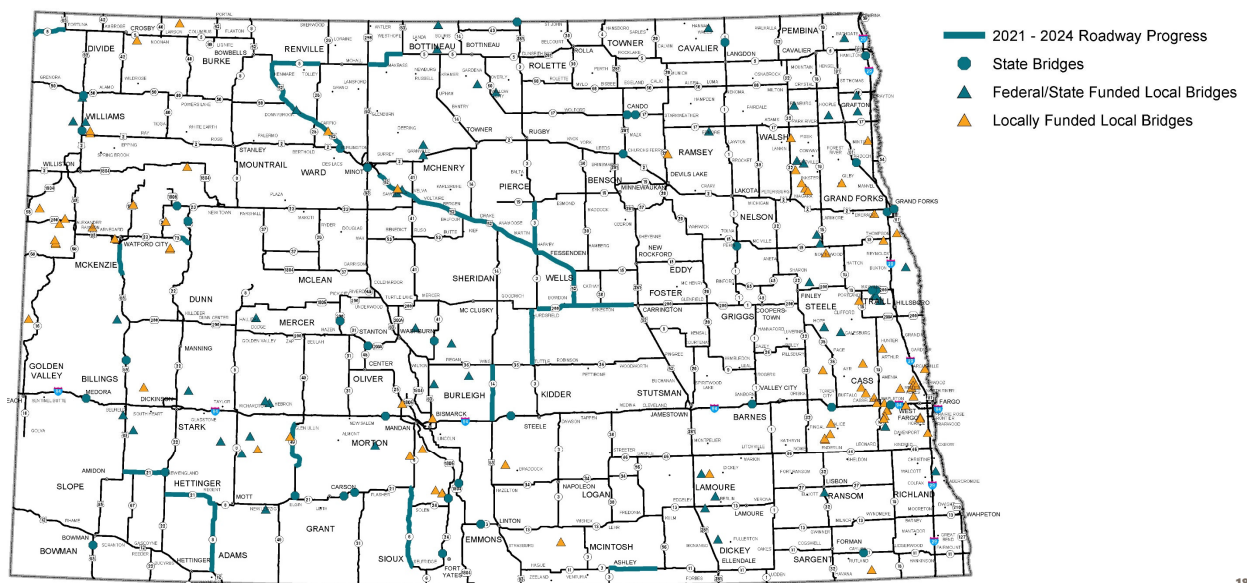
- Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant – I-94 Reconstruction** (Awarded Jan. 2025) This project will reconstruct 20 miles of I-94 east of Bismarck (RP 162-172 WB and 172-182 EB). **\$24.5M**
- RAISE Grant – Marley Crossing Planning** (Awarded Jan. 2025) This project will develop the environmental and preliminary-design documents necessary to apply for a construction grant to install a rail-highway grade separation on ND 1804 south of Trenton near recent industrial developments. **\$1.9M**

17

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INFRASTRUCTURE IMPROVEMENT PLAN

2021-2024 PROGRESS



18

18



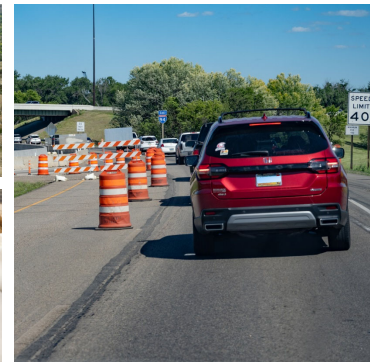
AWARDS & ACCOLADES *THIS BIENNIUM*

- **BISMARCK STATE STREET PROJECT** – America’s Transportation Award for Safety, Medium Project
- **1804 TEST SECTION PROJECT** – American Association of Highway and Transportation Officials (AASHTO) Committee on Materials & Pavement Innovation Award
- **NDDOT TRAINING ACADEMY** – AASHTO President’s Award
- **MOTOR VEHICLE & DRIVER LICENSE** – American Assoc. of Motor Vehicle Administrators (AAMVA) Reinventing Customer Experience Award
- **VISION ZERO** – AAMVA Communications Awards for the Vision Zero Impaired Driving Campaign and ND Sober Ride Campaign.

19

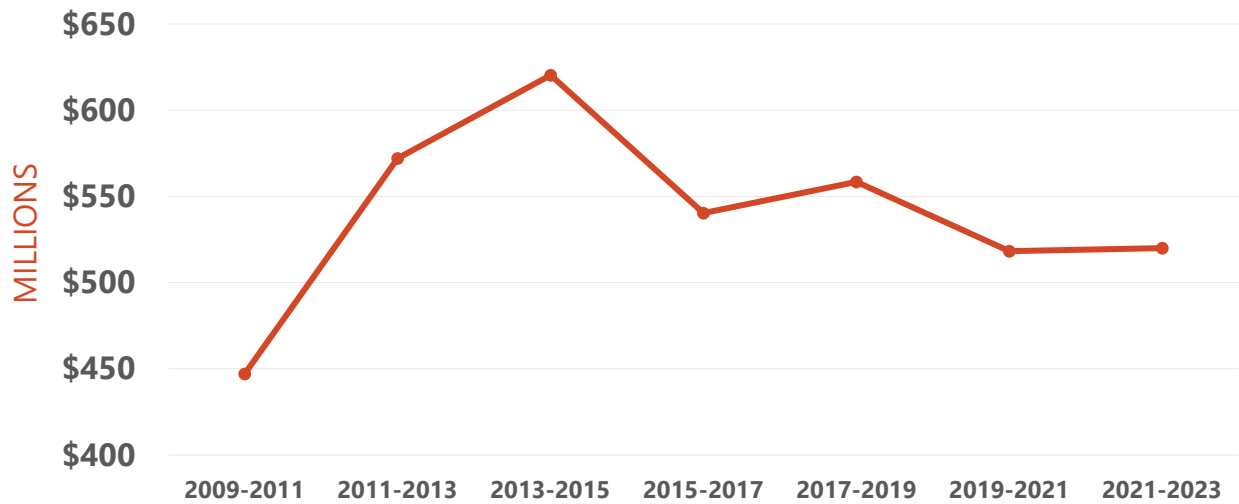
19

CHALLENGES & NEEDS



20

STATE TRANSPORTATION REVENUES

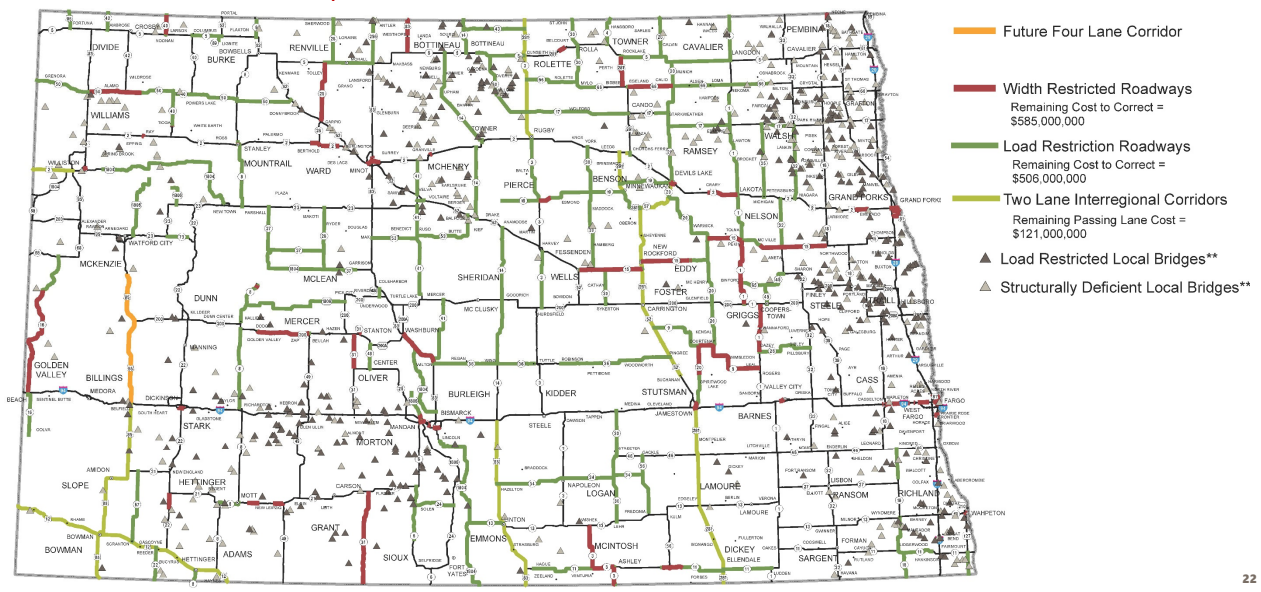


21

21

INFRASTRUCTURE IMPROVEMENT PLAN

REMAINING NEEDS | BASED ON BRIDGE & ROADWAY RESTRICTIONS



22

22

EQUIPMENT & BUILDING NEEDS

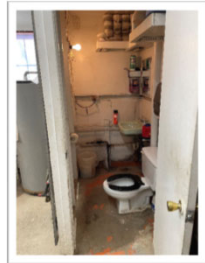
EQUIPMENT

- There is a replacement schedule for all equipment and a base fleet inventory for all districts.

DISTRICT/SECTION BUILDINGS

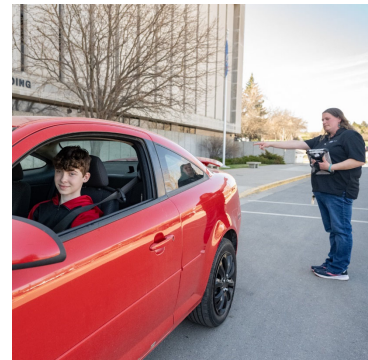
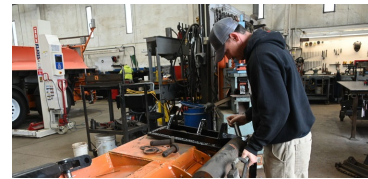
Capital Projects and Deferred Maintenance

Capital Improvement Plan – proactive approach that identifies capital projects based on needs, necessities, and priorities within the NDDOT.



23

23



HOW WE SERVE NORTH DAKOTA

24

DRIVER SAFETY

Highway Safety | Driver License
Motor Vehicle | State Fleet Services



25

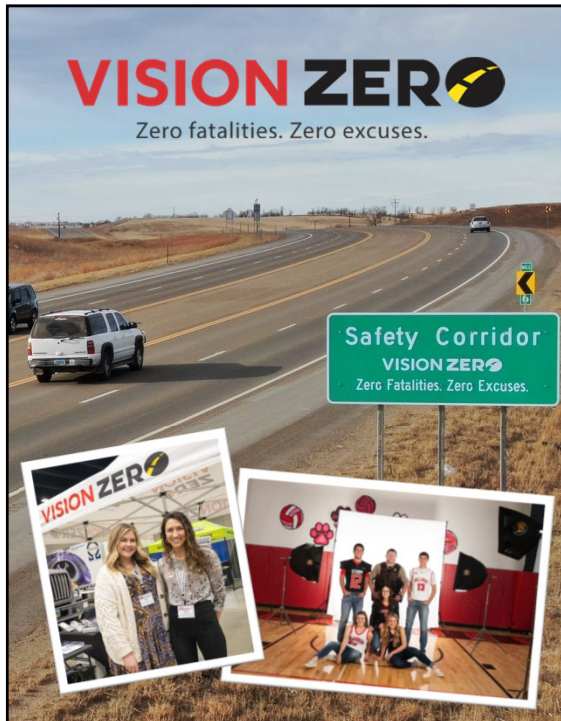
HIGHWAY SAFETY



- Coordinates the development, implementation, and evaluation of the Strategic Highway Safety Plan (SHSP)– North Dakota’s Vision Zero Plan.
- Works with law enforcement statewide to collect and maintain traffic records data (primarily crash data).
- Applies for and receives annual funding through the National Highway Traffic Safety Administration (NHTSA) to develop and implement the Highway Safety Plan.

26

26

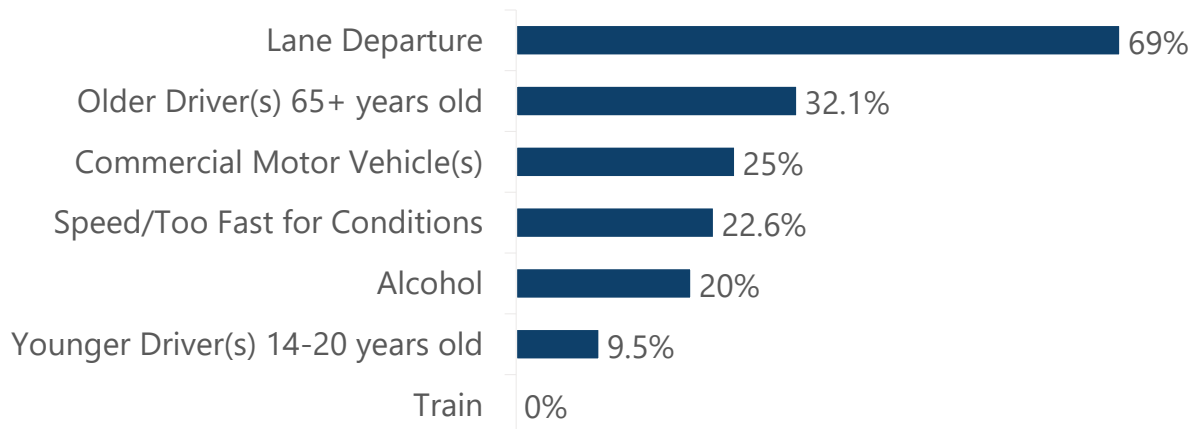


- **Mission:** Eliminate motor vehicle crash fatalities and serious injuries in ND.
- *2024: 90 fatalities (preliminary)*
2023: 106 fatalities
2022: 98 fatalities
- Motor vehicle crashes are largely preventable if everyone takes personal responsibility.
- **Vision Zero Schools** – 14 schools engaged (Kidder County, Flasher, Wing, Oakes, Killdeer, Des Lacs-Burlington, LaMoure, Carrington, Standing Rock, Nedrose, Watford City, Sheyenne, Northern Cass and Larimore).
- **Regional Coordinators** – Five across the state - extends the work of Vision Zero into the heart of the community.

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2024 CRASH DATA

FATAL CRASHES BY FACTOR

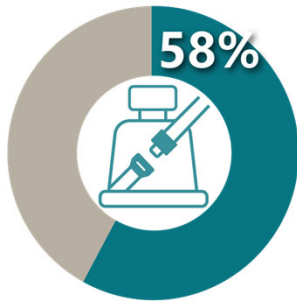


Fatal crash totals/percentages will not equal 100% due to multiple factors per crash and varying denominators. Alcohol involvement may be higher than currently reported due to pending investigations. All 2024 data is preliminary and subject to change as additional information is received.

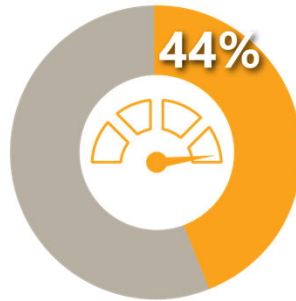
28

LANE DEPARTURE BREAKDOWN

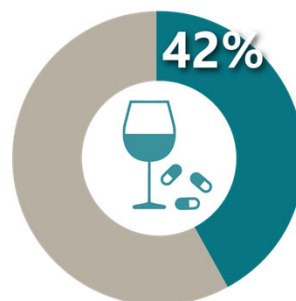
TOP THREE



UNBELTED VEHICLE OCCUPANTS



SPEEDING/AGGRESSIVE DRIVING



IMPAIRED DRIVING

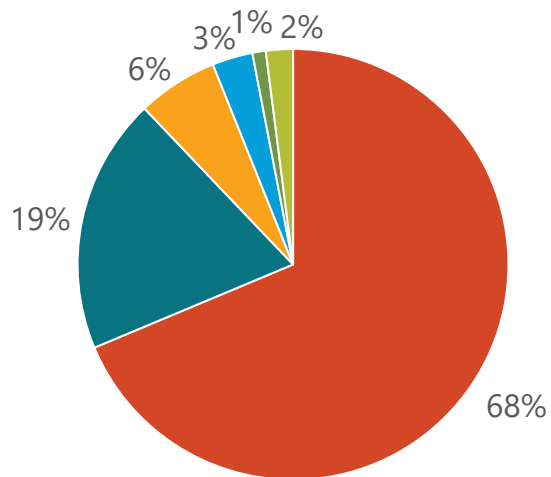
29

29

2024 CRASH DATA

FATAL CRASHES BY TYPE

- Car/Pickup/SUV/Van/CMV
- Motorcycle
- Pedestrian
- ATV/Recreational Vehicles
- Bicycle
- Other



All 2024 data is preliminary and subject to change as additional information is received.

30

30

WORK ZONE CRASH DATA

BY CRASH SEVERITY

	2019	2020	2021	2022	2023	2024*	6-Year TOTAL
No Apparent Injury	195	125	168	134	205	159	986
Fatal Injury	2	1	3	2	0	1	9
Suspected Serious Injury	6	6	5	7	7	9	40
Suspected Minor Injury	24	17	34	22	44	32	173
Possible Injury	33	17	36	11	34	29	160
Total	260	166	246	176	290	230	1368

**All 2024 data is preliminary and subject to change as additional information is received.*

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DRIVER LICENSE & MOTOR VEHICLE

Provide accessible and convenient services to the public through responsive customer support to facilitate smooth, efficient processes for obtaining, renewing, and updating driver licenses and vehicle registrations.

Activities include:

- Evaluating individuals for identity verification.
- Knowledge and skill testing.
- Linking driving records with the court system.
- Titling and registering vehicles.
- Regulating motor vehicle dealers.
- Managing online services including 52 kiosks, the mobile app and website services.

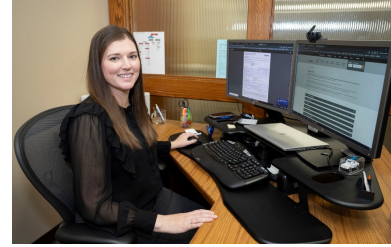


👍 94% APPROVAL RATING

32

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DRIVER LICENSE



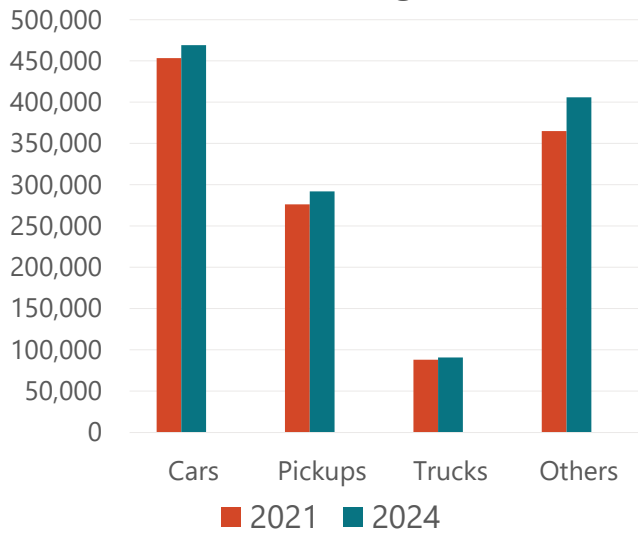
- 8 Full-time Sites
- 11 Part-time Sites
- 6 CDL Testing Sites
- Class D: 517K
- CDL: 49K
- Real ID: 63%
- Over 180,000 Violations Processed & Nearly 62,000 Suspensions
- 3,655 Temporary Restricted Licenses Issued
- Launched new system to provide requirements for license reinstatement.

33

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MOTOR VEHICLE

Motor Vehicle Registrations



LOCATIONS

- 1 Central Office Site
- 18 Contracted MV Offices, 52 kiosks

VEHICLES PROCESSED

- 1,257,587 vehicle registrations (2024)

PROCESSING TIME

- Goal: 4 weeks or less

PARTNERS

- 1,143 licensed auto dealers

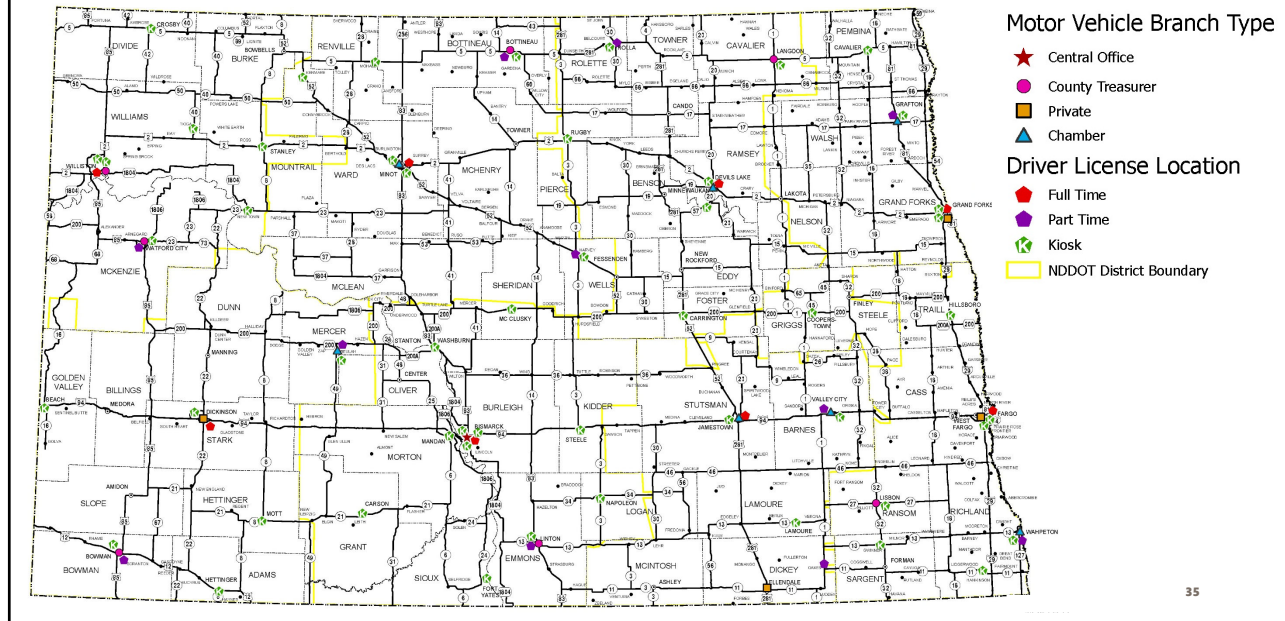
ELECTRIC VEHICLES (EV)

- 1,255 EVs (Jan. 2025)
- 912 Plug-in Hybrid (Jan. 2025)
- 9,497 Hybrid Vehicles Registered (Jan. 2025)

34

34

MOTOR VEHICLE & DRIVER LICENSE LOCATIONS



35

AGENCY FEES

- The Driver's License & Motor Vehicle Divisions collect many fees in accordance with rates established by the Legislature. These fees are ultimately deposited in a wide variety of funds, both special and general, as directed in North Dakota Century Code.
- Please view the included Fee Study handout. The Fee Study was directed by the 2021 legislative assembly in HB1031.



36

FLEET & AVIATION SERVICES

Provides motor vehicle services to state agencies and institutions at the lowest possible cost.

- There are currently over 3,500 vehicles in the fleet.
- The fleet program is a revenue neutral, internal services program.
- Manage three state aircraft for passenger and survey services.



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37

STATE FLEET

- Provides quality vehicles for all state agencies and institutions.
- Purchases and maintains vehicles.
- Operates a total of 13 state-owned fuel sites.
- Provide driver safety training (DDC).
- Manages flight operations and provides flight service to the NDDOT, Governor's Office, and other state agencies.



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38

PLANNING

Local Government | Planning & Asset Management | Programming

39

PLANNING

- **PROGRAMMING** – *Develop a program of projects that advances strategic priorities, maximizes use of funds, and supports Vision Zero.*

Activities include development of the Statewide Transportation Improvement Program (STIP), managing federal and state funds, project scoping, and infrastructure safety.
- **PLANNING & ASSET MANAGEMENT** – *Plan the future of ND's multimodal transportation through quality data for decision-making.*

Activities include collecting, managing, mapping and analyzing system data; completes long-range and modal strategic planning; and discretionary grant application and management.

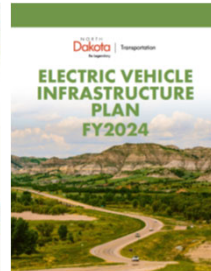
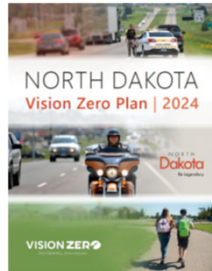
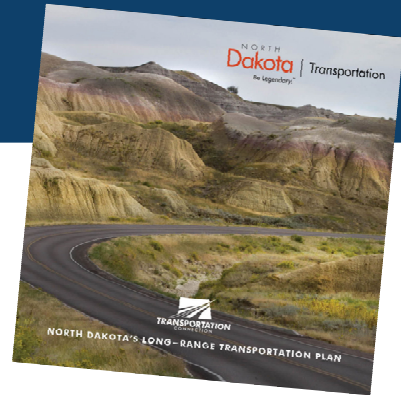
40

FAMILY OF STRATEGIC PLANS

TRANSPORTATION CONNECTION

North Dakota's Long-Range Transportation Plan

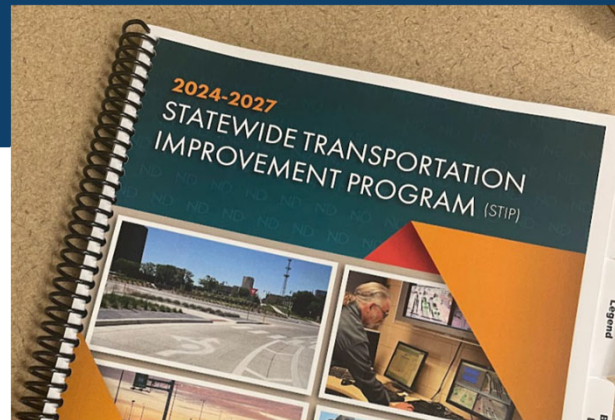
- Asset Management Plan
- Electric Vehicle Infrastructure Plan
- Freight & Rail Plan
- Vision Zero Plan
- ND Moves



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WHAT IS THE STIP?

- Contains all federally funded highway and transit projects and programs.
- 4-year timeframe.
- Updated annually.
- dot.nd.gov/transportation-plans-programs.



North Dakota Department of Transportation
District - Bismarck

PCN Map Fund Spend Key Source	Hwy Clr CMC	Location	Length	Work Type	Total Cost	(In Thousands)				
						Fed Fund	State Fund	Local Fund	Other Fund	
Rural										
24037 1001NH	3	N W JCT 13 N TO JCT 34	17.7	Chip Seal Coat, Micro Mill	1328	1075	253	0	0	
23273 1026FTF	14	N 184 N TO WING	21.3	Full Depth Rec, Hot Bit Pave, Widening	22371	0	22371	0	0	
23575 1002SS	31	N STATE LINE TO ND 21	35.2	Chip Seal Coat, Micro Mill	2042	2138	504	0	0	
24038 1003SS	34	E NAPOLEON TO JCT ND 30	19.0	Chip Seal Coat, Micro Mill	1422	1151	271	0	0	
24116 1027FTF	49	N HEART BUTTE DAM N TO GLEN ULLIN	19.2	Hot Bit Pave, Silver Grading	18985	0	18985	0	0	
23461 1004NH	83	N WASHBURN N TO N JCT 200	16.2	Microsurfacing, Micro Mill	1381	1118	263	0	0	
23490 1005NH	83	S WASHBURN N TO N JCT 200	16.5	MIXED 2' Mat	1381	1118	263	0	0	
22648 1006RM	94	E 2 EAST OF US 83 NORTH	0.0	Struct/Track, Ramp Revisions	30000	27000	3000	0	0	
23911 1007SS	1804	N ND 1804 - VARIOUS LOCATIONS	1.9	Culvert Rehab	800	647	153	0	0	
Subtotal					80310	34247	46063	0	0	

42

PLANNING

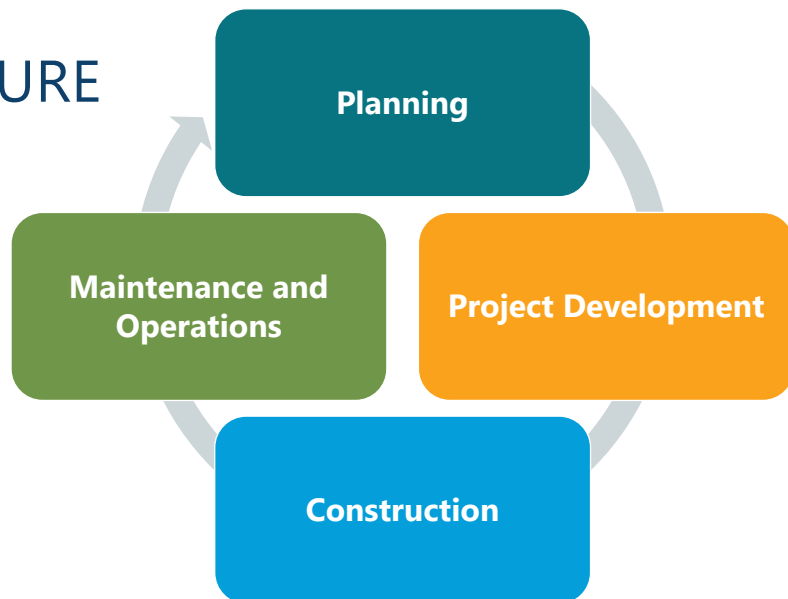
- **LOCAL GOVERNMENT** – Support local transportation needs through partnerships and programs.

Activities include administering federal and state aid programs to local public agencies (LPAs) and transit providers, assist in Metropolitan Planning Organizations (MPO) activities and urban and county project development.



43

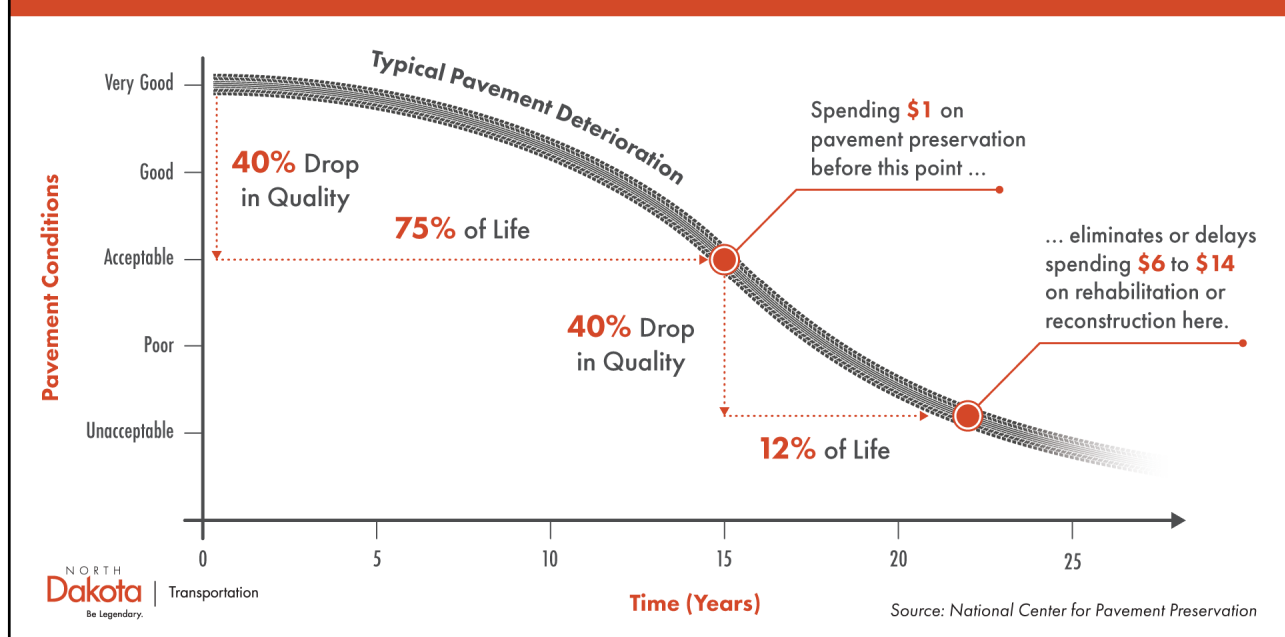
HIGHWAY INFRASTRUCTURE LIFE CYCLE



44

44

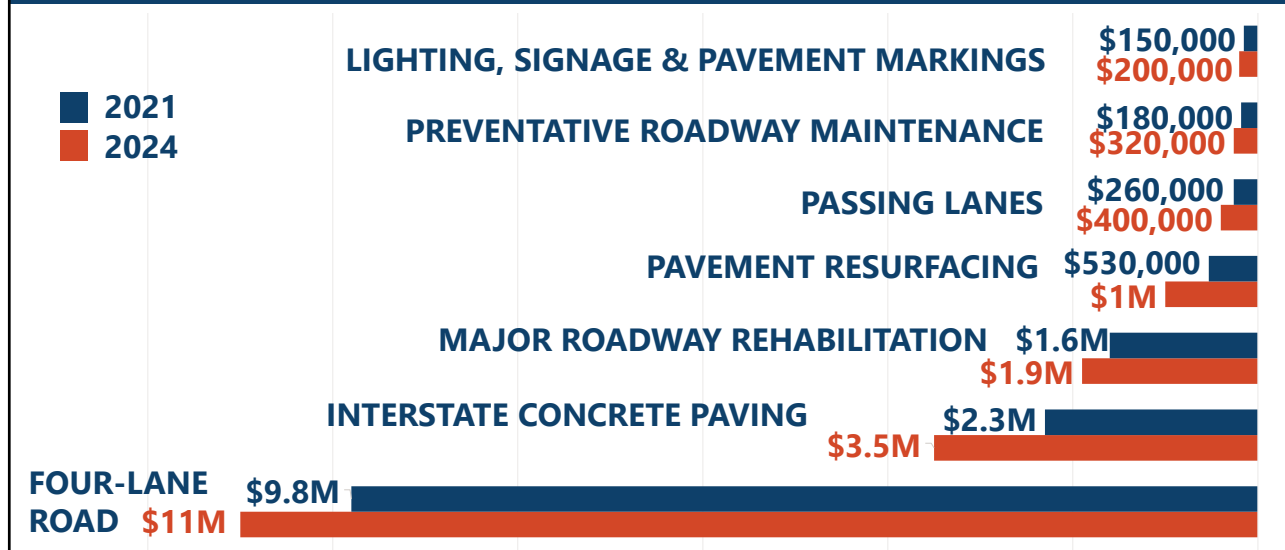
PAVEMENT PRESERVATION IS COST EFFECTIVE



45

TRANSPORTATION SYSTEM COSTS

Per Mile

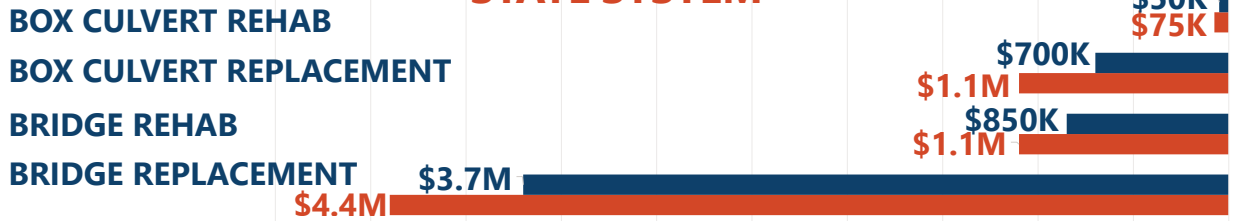


46

STRUCTURE COSTS

□ 2021 ■ 2024

STATE SYSTEM



LOCAL ROAD SYSTEM



47

NDDOT CONSTRUCTION PROGRAM



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UNCREWED AERIAL SYSTEMS (UAS)

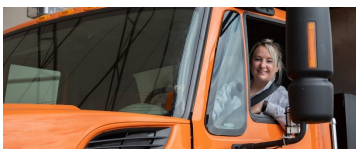
- Key uses:
 - Construction Inspection
 - Structure Inspection
 - Emergency Response
 - Maintenance Operations
- A lead participant in the Federal Aviation Administration UAS Beyond Program.
- UND Transportation Technology Research Initiative (TTRI) – UAS
 - Assist with designing and building sustainable and intelligent infrastructure.
 - Advance workforce development
 - Real-life student experiences



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ENGINEERING

Employee Safety | Bridge | Design
Environmental & Transportation Services
Materials & Research | Construction
Maintenance | Districts | Civil Rights



50

#1 EMPLOYEE SAFETY

Ensure the health, safety, and wellbeing of all team members.

- Safety at the Forefront
- Distracted driving is a major concern for the safety of our team.
- Minimize Risk
- Identifying Gaps
- Work Zone Training
- G.O.A.L. 360 – Get Out and Look
- Buckle Up Phone Down



51

ENGINEERING

- **BRIDGE** – Ensure safety, durability, efficiency, and reliability of ND's bridges to provide a resilient and sustainable transportation network that strengthens connectivity and economic vitality.

Activities include structure analysis and design, inspection and load rating.

- **DESIGN** – Enhances safety, capacity and mobility for travelers through engineering & innovation.

Activities include collecting preliminary survey data, roadway design, incorporating safety features and enhancement, and conducting input meetings.



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ENGINEERING

- **ENVIRONMENTAL & TRANSPORTATION SERVICES** – Carry out project development activities through Environmental Services, Cultural Resource Services, Right of Way Services, Consultant Administration Services, and Technical Services.

Activities include environmental documentation and approval, archaeological services and tribal consultation, permitting and wetland mitigation.

- **MATERIALS & RESEARCH** – Ensure the quality, economy, and reliability of transportation infrastructure through the performance and innovative use of materials and technology.

Activities include materials testing, research, geotechnical engineering, pavement engineering, gravel prospecting, and technical certification program.

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53

ENGINEERING

- **CONSTRUCTION** – Supports quality, safe and reliable transportation infrastructure through efficient and effective highway construction contract administration.

Activities include bidding projects, supporting contract administrators, dispute resolution and intelligent construction development.

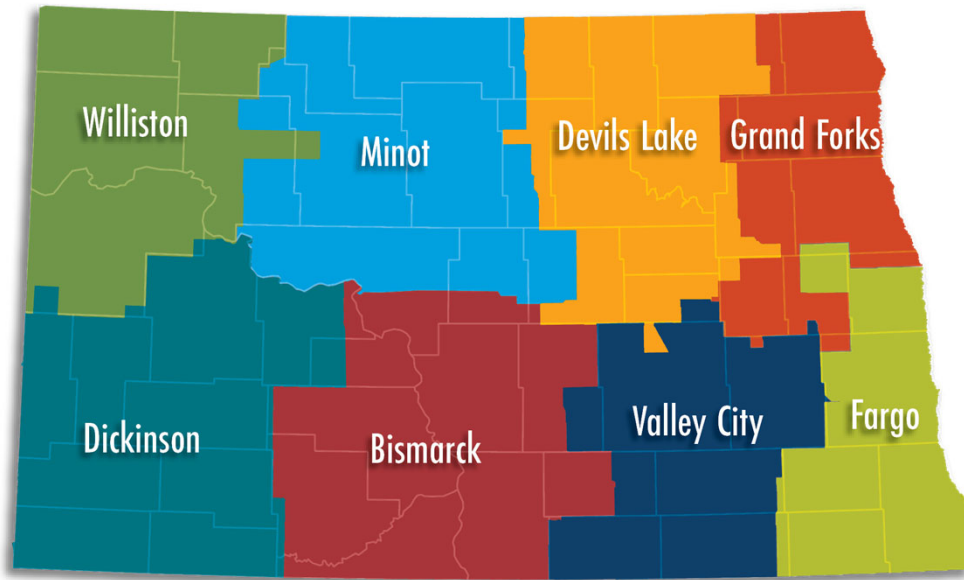
- **MAINTENANCE** – Support NDDOT's maintenance efforts for both internal and external customers.

Activities include Intelligent Transportation Systems (ITS), facilities, equipment and emergency operations.



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NDDOT DISTRICTS



55

55

DISTRICTS

BISMARCK | VALLEY CITY | DEVILS LAKE | MINOT | DICKINSON | GRAND FORKS | WILLISTON | FARGO

Ensures a safe, efficient, and sustainable transportation system through dedicated construction oversight, proactive maintenance, and reliable operations.

Activities include:

- Engineering and administration of the district
- Monitoring the condition of bridges and highways
- Roadway, bridge, roadside, and rest area maintenance
- Highway construction oversight, including the testing of construction materials
- Equipment, vehicle and district building maintenance
- Highway sign maintenance
- Oversight of utility and billboard permitting



56

EQUIPMENT & FLEET

1,500+ TOTAL
PIECES OF EQUIPMENT

- Equipment is located across all eight districts.
- Additional equipment includes items like mowers, skid steers, patching equipment, etc.

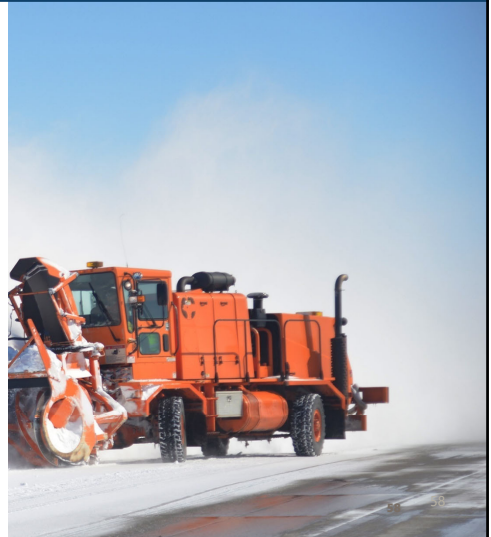


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SNOW AND ICE CONTROL

- Cost - \$27.1M per year
- Statewide operations
5 a.m. – 11 p.m. in urban areas
- Lane miles – 17,286
- State funded – not eligible for federal reimbursement

Know before you go.
Download the ND
Roads app!



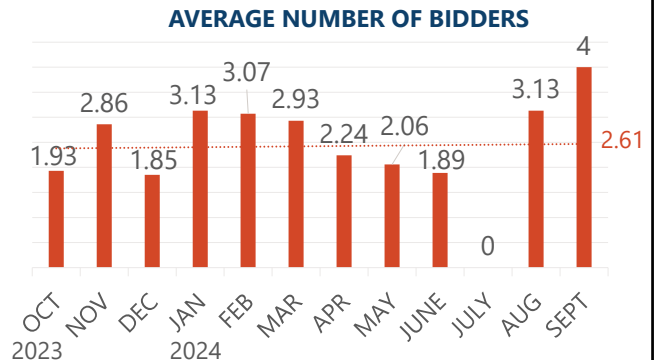
58

CONSTRUCTION RECAP

- The following is a breakdown of the awarded contracts for projects bid October 2023 through September 2024



Owner	Number of Awarded Jobs	Contract Amount	Engineer's Estimate
NDDOT	150	\$449,636,012	\$452,317,381
County	30	\$62,443,955	\$61,528,676
City	23	\$65,244,606	\$65,722,936
TOTAL	158	\$577,324,573	\$579,568,993



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TRAVEL.DOT.ND.GOV & ND ROADS APP



- Highlights road condition information, work zones, incidents & load restrictions.
- Offers snowplow location information and cameras on about a quarter of the fleet.
- Cameras for real-time road conditions.
- Includes weather radar information.

146
Road
Cameras



1M+
Views Each
Winter Storm
Event

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CIVIL RIGHTS

Administers and monitors all requirements of the Civil Rights Act of 1964 on all projects, programs, activities and services.

- Title VI
- Disadvantaged Business Enterprise (DBE)
- On-the-Job Training (OJT)
- DBE/OJT Support Services
- Contract Compliance
- Labor Compliance
- Printing & Mail Operations



61

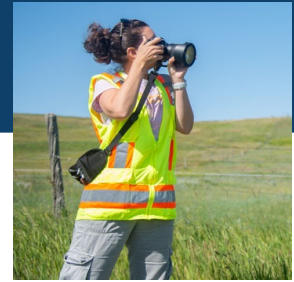


ADMINISTRATION

Audit | Communications | Financial
Management | Human Resources | Legal

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ADMINISTRATION



- **AUDIT** – Enhance and protect organizational value by providing risk-based and objective assurance, advice, and insight.

Activities include internal control, compliance, and performance audits; external compliance audits; and Motor Carrier audits.

- **COMMUNICATIONS** – Tell the NDDOT story in an accurate, timely and transparent way to internal and external audiences.

Activities include social media, media relations, photo/video and internal comms.

- **FINANCIAL MANAGEMENT** – Optimize the fiscal health and integrity of the NDDOT.

Activities include budgeting, financial reporting, expense tracking, revenue forecasting and compliance.

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ADMINISTRATION



- **HUMAN RESOURCES** – Be leaders in empowering people, driving collaboration, and building a talented & engaged team. Be the employer of choice.

Activities include recruitment, retention, performance management and knowledge management.

- **LEGAL** – Provide legal-related services and advice so sound operational decisions can be made.







Activities include providing legal counsel, conducting DUI-related administrative hearings and coordinating pending and ongoing arbitration.

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CONNECT WITH US!



 Facebook		@NDDOT
 X (formerly Twitter)		@NorthDakotaDOT
 Instagram		@NorthDakotaDOT
 LinkedIn		@North-Dakota-Department-of-Transportation
 YouTube		@NDDOTOnline
 Email & Text Updates		dot.nd.gov

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TEAM NDDOT

The NDDOT is authorized for 1,001 Full-Time Employees (FTEs).

Our team members encompass a variety of career fields and skills including:

- Engineers and Engineering Technicians
- Accountants
- Attorneys
- Mechanics
- Scientists
- Human Resource Specialists
- Planners
- Equipment Operators/Transportation Technicians
- Public Information Specialists
- Customer Service Representatives
- Safety Professionals



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TEAM NDDOT

2023-2025 BIENNIUM STATS

- 19 new positions were approved.
- 161 classified staff turned over.
- 342 total vacant positions for the biennium.

CURRENT TEAM DEMOGRAPHICS

- 12.5 = Average years of service.
- 12% are eligible for retirement today.
- 23% are eligible for retirement in the next five years.
- 2.8% = Current vacancy rate.



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TEAM NDDOT

TEAM DEVELOPMENT PROGRAMS

- Leadership Training
- Technical Training Partnership with NDSU
 - Transportation Learning Network
 - Local Technical Assistance Program
- CDL Training
- Maintenance Academy
- Assorted Professional Associations

UNIVERSITY PARTNERSHIPS

- DOT Support Center (DOTSC) | NDSU
 - Established in 2000 | Offers students experiences in engineering design, information technology, and asset management.
- Technology Transportation Research Institute (TTRI) | UND
 - Established in 2023 | Three focus areas: structures, materials and unmanned aerial systems.

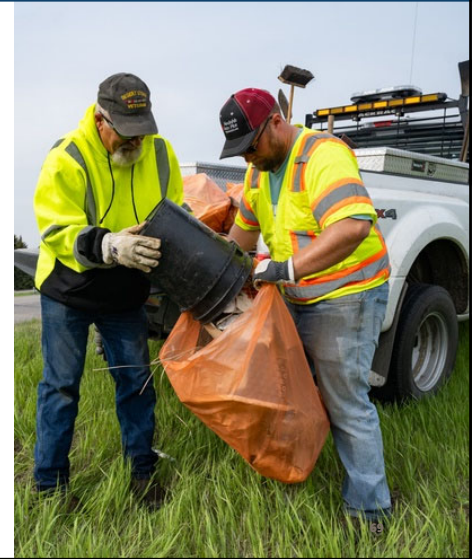


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ONE-TIME FUNDING

2023-2025 BIENNIUM

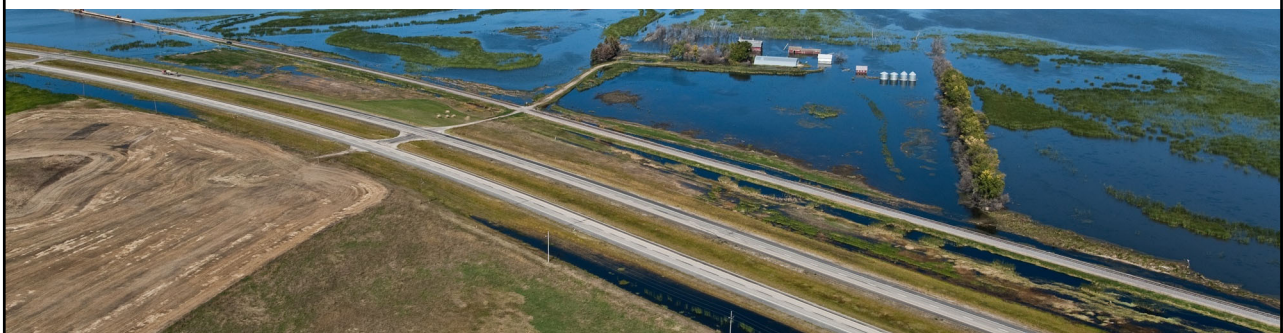
\$114M	State Matching Funds
\$51M	Flexible Transportation Fund
\$6.25M	Roadway Information Management System
\$865K	Door Security Project
\$2.01M	Automated Vehicle Location
\$1.25M	Rural Transit Program Grants
\$6.5M	Short Line Railroad Programs
\$5M	U.S. 52 Environmental Study
\$2.5M	Red River Valley Flood Study



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OPERATIONAL AUDIT FINDINGS

- Audit report ending June 30, 2023 **did not find any areas of concern.**
- Find the full audit report on the [Office of the State Auditor website.](#)



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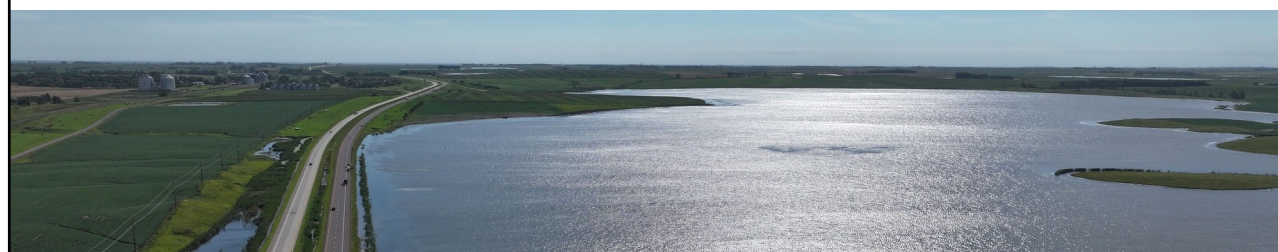
LEGISLATIVE PRIORITIES

SB 2062 | Request for Bids

Eliminate the requirement to advertise for bids in the official county newspaper.

HB 1056 | Ownership of Lake Oahe Bridge and Roadway

If a bridge is constructed over Lake Oahe on tribal land, NDDOT will need ownership of the bridge and adjacent roadways to provide maintenance to support Standing Rock.



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LEGISLATIVE PRIORITIES

SB 2063 | Delayed Bid Opening

NDDOT is requesting flexibility with the solicitation in publication requirements when there is a change delaying a bid opening. This change would allow NDDOT to continue with the original 21-day solicitation requirements when bids are delayed.

HB 1051 | Tribal Access to Special Road Funds

This change would provide tribes access to Special Road Funds by including them in NDCC 24-02-37 #3.

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LEGISLATIVE PRIORITIES

HB 1053 | State Highway System Regulated Size Limit

Repeal NDCC 24-01-01.2. The state highway system may not exceed seven percent of the entire road mileage of the state, whether such roads are township, county, or state roads, which may be functionally classified as to service, and in no case may such highway system exceed seven thousand seven hundred miles [12391.95 kilometers] in length.

HB 1054 | Highway Sponsorship

This bill would allow the NDDOT to enter into sponsorship agreements with entities to provide services that benefit the traveling public. The NDDOT may then acknowledge sponsors with a sign in the highway right of way.

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LEGISLATIVE PRIORITIES

HB 1055 | Regulation of Hydraulic Brake Fluid

Repeal NDCC 39-21-35. The NDDOT has been provided authority under NDCC 39-21-30 to approve safety equipment. The NDDOT doesn't regulate the distribution, sale, or service of vehicles utilizing hydraulic brake fluid set forth in section NDCC 39-21-35.

HB 1052 | Tourist-Oriented Direction Signs

This change will align language in the century code clarifying where tourism-oriented direction signs are allowed with the Manual on Uniform Traffic Control Devices.

SB 2061 | Align NDCC with Federal Regulations Regarding Railroad Crossings

This change would allow NDDOT to mark crossings as exempt eliminating the requirement for buses and CMV's hauling hazmat to stop when there is no train.

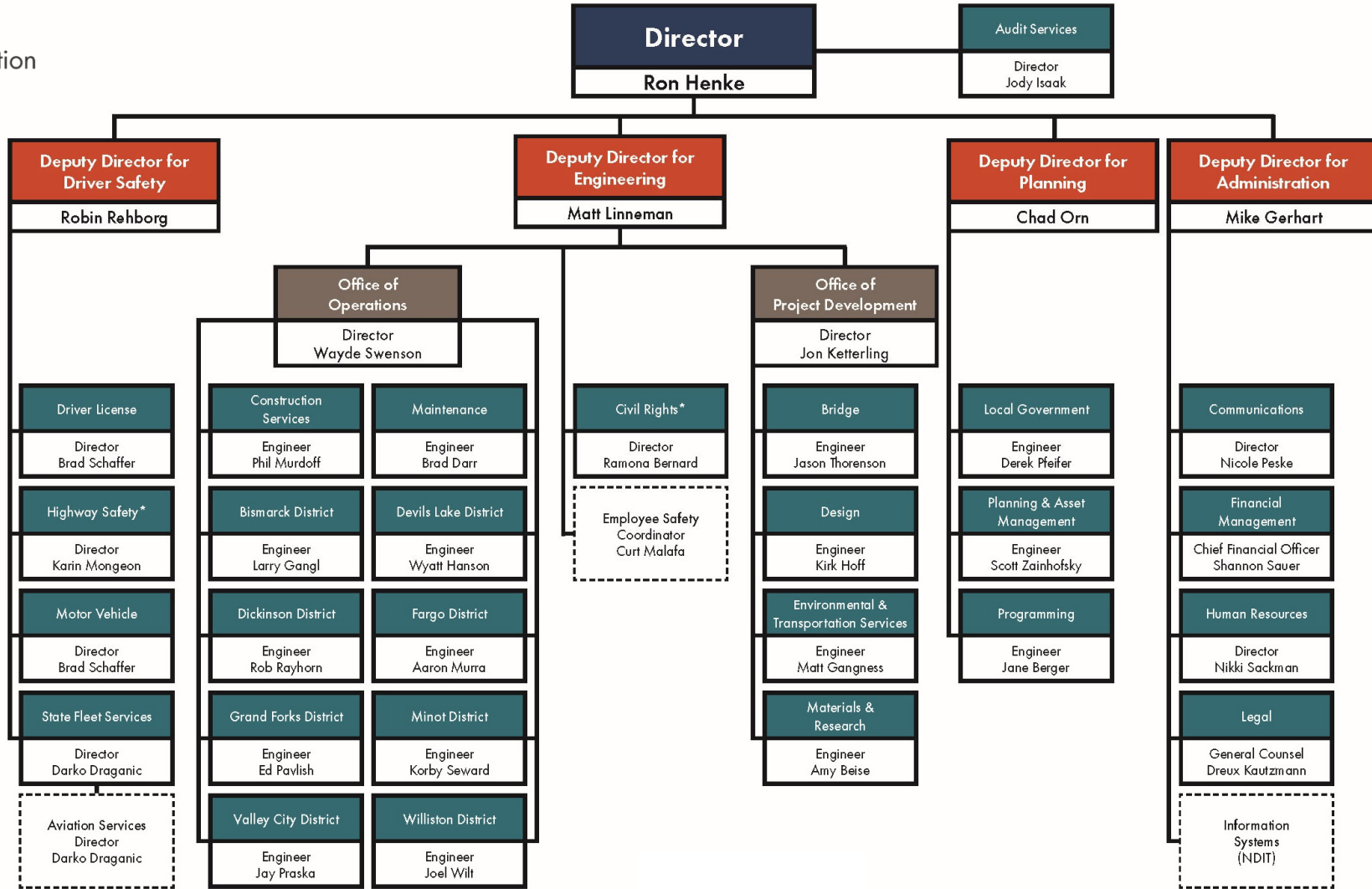
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TEAM NDDOT



STATE AGENCY FEE REPORT - AGENCIES WITH MORE THAN FORTY FEES

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No.	Name or Description	Authorization Reference	Fee Revenue				Agency Recommendations or Comments		
			2021-23 Biennium		Collection Deposits		Change	Appropriateness and Other Comments	
			Amount	Collections	Percent of Budget	Fund			Use Restricted
1	Non-Driver Identification Card	39-06-49 sub 2a	\$8.00	\$136,432	N/A	200 - State Highway Fund	No	No Change	None
2	Written Test Operators License	39-06-49 sub 2b	\$5.00	\$601,080	N/A	200 - State Highway Fund	No	No Change	None
3	Ability Test Operators License	39-06-49 & 39-06.2-19	\$5.00	\$159,930	N/A	200 - State Highway Fund	No	No Change	None
4	Application Operators License	39-06-49 & 39-06.2-19	\$15.00	\$486,150	N/A	200 - State Highway Fund	No	No Change	None
5	Application Motorized Bicycle Operators Permit	39-06-49 sub 2e	\$10.00	\$60	N/A	200 - State Highway Fund	No	No Change	None
6	Substitute Operators License	39-06-49 sub 2f	\$8.00	\$680,930	N/A	200 - State Highway Fund	No	No Change	None
7	Substitute Operators License (erroneous information change)	39-06-49 sub 2f	\$3.00	\$0	N/A	200 - State Highway Fund	No	No Change	None
8	Renewal Operators License	39-06-49 sub 2g	\$15.00	\$1,530,560	N/A	200 - State Highway Fund	No	No Change	None
9	Endorsement to License fee	39-06.2-19 sub 2 c	\$3.00	\$105,618	N/A	200 - State Highway Fund	No	No Change	None
10	Nonresident Commercial License	39-06.2-19 sub 2 d	\$20.00	\$1,840	N/A	200 - State Highway Fund	No	No Change	None
11	Service of Summons fee	39-01-11	\$10.00	\$130	N/A	200 - State Highway Fund	No	No Change	None
12	Reinstatement After Suspension / Revocation	39-06-49 sub 2 h,i	\$25/50/100	\$1,650,904	N/A	200 - State Highway Fund	No	No Change	None
13	Driving Record for an Employer fee	39-06.2-19 sub 2 e	\$3.00	\$54,618	N/A	200 - State Highway Fund	No	No Change	None
14	Driver Abstract of Operating Record fee	39-16-03 sub 3,4; 39-33-06	\$3.00	\$2,467,953	N/A	200 - State Highway Fund	No	No Change	None
15	Completed Copy of Accident Report fee	39-08-13 sub 5	\$7.00	\$26,370	N/A	200 - State Highway Fund	No	No Change	None
16	Limited Copy of Accident Report fee	39-08-13 sub 6	\$7.00	\$11,320	N/A	200 - State Highway Fund	No	No Change	None

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17	Proof of Liability License	39-08-20 sub 6	\$50.00	\$255,706	N/A	200 - State Highway Fund	No	No Change	None
18	Entries on Driver Abstract Confidential	39-16-03.1	\$25.00	\$90,288	N/A	200 - State Highway Fund	No	No Change	None
19	Application for Certificate of Title fee	39-05-05 sub 5	\$5.00	\$2,934,855	N/A	400 - Highway tax distribution fund	Yes	No Change	None
20	Lost, Stolen, or Mutilated Certificate of Title - Duplicate fee	39-05-09.1; 39-05-19	\$5.00	\$200,035	N/A	400 - Highway tax distribution fund	Yes	No Change	None
21	Obtaining Certificate of Title ownership obtained other than voluntary means	39-05-19	\$5.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
22	Abandoned Motor Vehicle fee	39-26-12	\$1.50	\$253,295	N/A	202 - Abandoned motor vehicle disposal fund	Yes	No Change	None
23	Motor Vehicle Registration fee	39-04-19; 39-04-39	See Fee Schedule	\$167,946,641	N/A	400 - Highway tax distribution fund	Yes	No Change	None
24	Temporary Motor Vehicle Registration fee	39-04-18.2	\$20-1,800	\$128,800	N/A	400 - Highway tax distribution fund	Yes	No Change	None
25	Registration for Non-Residents Purchasing Vehicle to Return Home	39-04-21	\$5.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
26	Registration of Motor Vehicle owned by Collector (one-time fee)	39-04-10.6	\$60.00	\$12,360	N/A	400 - Highway tax distribution fund	Yes	No Change	None
27	Low Speed Vehicles Registration fee	39-29.1-03 sub 4	\$20.00	\$10,780	N/A	400 - Highway tax distribution fund	Yes	No Change	None
28	Motorcycle Registration fee	39-04-19 sub 2 c	\$15.00	\$1,486,031	N/A	400 - Highway tax distribution fund	Yes	No Change	None
29	Motorcycle Safety Education fee (in addition to registration fee)	39-28-01; 39-28-05	\$10.00	\$484,300	N/A	205 - Motorcycle safety education fund	Yes	No Change	None
30	Plate Fee	39-04-36 sub 2	\$5.00	\$24,589	N/A	400 - Highway tax distribution fund	Yes	No Change	None
31	Number Plate Transfer Fee	39-04-36 sub 2	\$5.00	\$6,710	N/A	400 - Highway tax distribution fund	Yes	No Change	None
32	Duplicate Registration Card Only	39-04-13	\$2.00	\$28,243	N/A	400 - Highway tax distribution fund	Yes	No Change	None
33	Duplicate Decal & Registration Card Issued	39-04-13	\$3.00	\$34,863	N/A	400 - Highway tax distribution fund	Yes	No Change	None
34	Duplicate Number Plate, Decal, and Registration Card	39-04-13	\$5.00	\$133,570	N/A	400 - Highway tax distribution fund	Yes	No Change	None

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35	Special License Plates, Personalized Plates (one-time fee)	39-04-10.3	\$100.00	\$1,842,650	N/A	400 - Highway tax distribution fund	Yes	No Change	None
36	Application for a Special License Plate	39-04-10.3	\$25.00	\$1,251,530	N/A	400 - Highway tax distribution fund	Yes	No Change	None
37	Antique Plate	39-04-10.4	\$10.00	\$47,210	N/A	400 - Highway tax distribution fund	Yes	No Change	None
38	Antique Personalized Plate (one-time fee)	39-04-10.4	\$100.00	\$107,300	N/A	400 - Highway tax distribution fund	Yes	No Change	None
39	Collector Personalized Plate (one-time fee)	39-04-10.3/10.6	\$160.00	\$11,520	N/A	400 - Highway tax distribution fund	Yes	No Change	None
40	Firefighter's Association Plate Additional fee	39-04-10.11	\$15.00	\$22,635	N/A	200 - State Highway Fund	Yes	No Change	None
41	GOLDSTAR Plate with Regular License Plate fee	39-04-10.14 sub 1	\$0.00	\$284	N/A	400 - Highway tax distribution fund	Yes	No Change	None
42	North Dakota Future Farmers of America Foundation Plate Additional fee	39-04-10.12	\$10.00	\$480	N/A	400 - Highway tax distribution fund	Yes	No Change	None
43	National Guard Plate fee	39-04-10.8	\$5.00	\$390	N/A	400 - Highway tax distribution fund	Yes	No Change	None
44	One Time Organizational Plate Setup fee	39-04-10.13	\$1,500.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
45	Choose Life Organizational Plate	39-04-10.13 sub 4	\$25.00	\$10,175	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Choose Life; \$10 Highway Tax Distribution Fund
46	Cowboy Organizational Plate	39-04-10.13 sub 4	\$25.00	\$8,025	N/A	400 - Highway tax distribution fund	Yes	No Change	\$ 15 Cowboy; \$10 Highway Tax Distribution Fund
47	Dickinson State University Organizational Plate	39-04-10.13 sub 4	\$25.00	\$1,350	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 DSU; \$10 Highway Tax Distribution Fund
48	Ducks Unlimited Organizational Plate	39-04-10.13 sub 4	\$25.00	\$8,050	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Ducks Unlimited; \$10 Highway Tax Distribution Fund
49	HIT, INC Organizational Plate	39-04-10.13 sub 4	\$25.00	\$4,350	N/A	400 - Highway tax distribution fund	Yes	No Change	\$ 15 HIT, Inc.; \$10 Highway Tax Distribution Fund
50	Lignite Foundation Organizational Plate	39-04-10.13 sub 4	\$25.00	\$15,575	N/A	400 - Highway tax distribution fund	Yes	No Change	\$ 15 LIGNITE Foundation; \$10 Highway Tax Distribution Fund
51	Minot State University Organizational Plate	39-04-10.13 sub 4	\$25.00	\$5,300	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 MSU; \$10 Highway Tax Distribution Fund
52	North Dakota State University Organization	39-04-10.13 sub 4	\$25.00	\$130,450	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 NDSU; \$10 Highway Tax Distribution Fund
53	Pheasants Forever Organizational Plate	39-04-10.13 sub 4	\$25.00	\$1,750	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Pheasants Forever; \$10 Highway Tax Distribution Fund
54	Rocky Mountain Elk Foundation Organization	39-04-10.13 sub 4	\$25.00	\$4,700	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Rocky Mountain Elk; \$10 Highway Tax Distribution Fund
55	Support our Veterans Organizational Plate	39-04-10.13 sub 4	\$25.00	\$5,900	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Veterans; \$10 Highway Tax Distribution Fund

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56	Valley City State University Organizational Plate	39-04-10.13 sub 4	\$25.00	\$3,550	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 VCSU; \$10 Highway Tax Distribution Fund
57	Org - NDBA Bowhunters Foundation	39-04-10.13 sub 4	\$25.00	\$4,475	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 NDBA; \$10 Highway Tax Distribution Fund
58	Org - University of Jamestown	39-04-10.13 sub 4	\$25.00	\$5,400	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Jamestown; \$10 Highway Tax Distribution Fund
59	Org - UND Alumni Association & Foundation	39-04-10.13 sub 4	\$25.00	\$14,225	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 UND; \$10 Highway Tax Distribution Fund
60	Org - Sanford Medical Center Fargo	39-04-10.13 sub 4	\$25.00	\$2,475	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Sanford; \$10 Highway Tax Distribution Fund
61	Org - Northwood Hockey Boosters	39-04-10.13 sub 4	\$25.00	\$3,425	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Northwood; \$10 Highway Tax Distribution Fund
62	Org - ND Farmers Union Foundation	39-04-10.13 sub 4	\$25.00	\$3,500	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Farmers Union; \$10 Highway Tax Distribution Fund
63	Org - University Of Mary	39-04-10.13 sub 4	\$25.00	\$3,600	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Mary; \$10 Highway Tax Distribution Fund
64	ND Veterans Number Plates Initial fee	39-04-10.10	\$15.00	\$27,650	N/A	400 - Highway tax distribution fund	Yes	No Change	\$5 Vet Cemetery Maint; \$10 Highway Tax Distribution Fund
65	ND Veterans Number Plates Renewal fee	39-04-10.10	\$10.00	\$130,725	N/A	400 - Highway tax distribution fund	Yes	No Change	\$5 Vet Cemetery Trust; \$5 Vet Cemetery Maint
66	Patriotic Plate	39-04-10.15	\$25.00	\$17,300	N/A	400 - Highway tax distribution fund	Yes	No Change	\$5 Vet Postwar Trust Fund; \$20 Highway Tax Distribution Fund
67	Patriotic Plate Renewal	39-04-10.15	\$25.00	\$26,250	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Vet Postwar Trust Fund; \$10 Highway Tax Distribution Fund
68	Special Plates for Mobility-impaired Persons with Regular License Plate fee	39-04-10.2	\$0.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
69	Certificate for Parking Privileges for Mobility Impaired	39-01-15 sub 4, 5	\$3.00	\$24,384	N/A	400 - Highway tax distribution fund	Yes	No Change	\$1 State Rehabilitation Council Fund; \$2 Highway Fund
70	Additional Certificate for Parking Privileges for Mobility Impaired	39-01-15 sub 4, 5	\$6.00	\$5,472	N/A	400 - Highway tax distribution fund	Yes	No Change	\$5 State Rehabilitation Council Fund; \$1 Highway Fund
71	Resident Building Mover or Well Driller Plate fee	39-04-18 sub 2 l	\$25/50/75	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
72	Resident Factory Representative Manufacturer's Plate fee	39-04-10.1	\$150.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
73	Excise Tax on Purchase Price of Motor Vehicle	57-40.3-02; 57-39.2-26.1	5%	\$330,851,614	N/A	400 - Highway tax distribution fund	Yes	No Change	8.70% State Aid Distribution Fund; 91.3% General Fund
74	Excise Tax Interest (if Submit False Motor Vehicle Purchaser's Certificate)	57-40.3.11; 57-40.3-10	1%/month	\$261	N/A	400 - Highway tax distribution fund	Yes	No Change	General Fund

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75	Excise Tax Penalty (paid to either Tax Commissioner or Director of DOT)	57-40.3.11; 57-40.3-10	5%	\$2,963	N/A	400 - Highway tax distribution fund	Yes	No Change	General Fund
76	All Terrain Vehicle Registration	39-29-03 sub 3; 39-29-05	\$5.00	\$249,065	N/A	400 - Highway tax distribution fund	Yes	No Change	None
77	All Terrain Vehicle (off hwy veh trail tax in addition to registration)	39-29-03 sub 3; 39-29-05	\$15.00	\$747,195	N/A	400 - Highway tax distribution fund	Yes	No Change	Off Highway Vehicle Fund
78	Snowmobile Registration fee	39-24-03 sub 2	\$5.00	\$56,365	N/A	400 - Highway tax distribution fund	Yes	No Change	None
79	Snowmobile Registration (Trail Tax in addition to registration fee)	39-24-03 sub 2	\$45.00	\$507,285	N/A	400 - Highway tax distribution fund	Yes	No Change	State Snowmobile fund
80	Snowmobile Out-of-State Access Permit	39-24-04 sub 3	\$25.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	State Snowmobile fund
81	Motor Vehicle Dealer Initial Inspection	39-22-05.1; 39-22-14	\$100.00	\$11,850	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
82	Motor Vehicle Dealer Initial License Fee	05.1; 39-22-14	\$100.00	\$96,115	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
83	Motor Vehicle Dealer Annual License Fee	05.1; 39-22-14	\$100.00	\$82,120	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
84	Motor Vehicle Dealer Additional Plate fee	05.1; 39-22-17	\$20.00	\$43,775	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
85	Motor Powered Recreational Vehicle Dealer License fee	01; 39-22.3.06	\$25.00	\$11,850	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
86	Motor Powered Recreational Vehicle Additional Plate fee	01; 39-22.3.06	\$10.00	\$5,615	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
87	Operators of Motor Vehicle Display Lots Permit fee	05.1; 39-22-22	\$50.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
88	Display and Sale of Vehicles Offsite	39-22-20	\$25 In State 100 Out	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
89	Violation for Display and Sale of Vehicles Offsite	39-22-20 sub 4	\$100-2,000	\$5,923	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
90	Fine for Unlicensed Motor Vehicle Dealer	05.1; 39-22-14	\$100-2,000	\$2,000	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
91	Fee for Late Renewal of Dealer License	05.1; 39-22-18	\$100.00	\$4,400	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund

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92	Penalty for Selling Vehicles Without a Franchise	05.1; 39-22-16	\$250-500	\$500	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
93	Violation for Dealer Moving Location	39-22-15 sub 4	\$100-200	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
94	Violation for Dealer Motor Vehicle Lot - Location	05.1; 39-22-06	\$100-2,000	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
95	Penalty for Misuse of Dealer Plates	05.1; 39-22-17	\$100-2,000	\$100	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
96	Late fee to Renew Trailer Dealer	-22.1-01 sub 2	\$100.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
97	Low Speed Vehicle Dealer Plate fee	39-29.1-04	\$20.00	\$40	N/A	400 - Highway tax distribution fund	Yes	No Change	None
98	Trailer Dealer's License fee	39-22.1-01; 39-22.1-02.1	\$30.00	\$21,300	N/A	400 - Highway tax distribution fund	Yes	No Change	None
99	Trailer Dealer Additional Plate fee	39-22.1-01; 39-22.1-02.1	\$10.00	\$7,855	N/A	400 - Highway tax distribution fund	Yes	No Change	None
100	International Fuel Tax Agreement Fees	57-43.1-44	Based on Miles	(\$12,038,246)	N/A	400 - Highway tax distribution fund	Yes	No Change	Fees Federally Mandated
101	International Fuel Tax Agreement Decal	57-43.1-44	\$1.00	\$4,153	N/A	400 - Highway tax distribution fund	Yes	No Change	None
102	International Fuel Tax Agreement Decal Renewal	57-43.1-44	\$1.00	\$190,295	N/A	400 - Highway tax distribution fund	Yes	No Change	None
103	International Fuel Tax Agreement Duplicate Decal	57-43.1-44	\$1.00	\$549	N/A	400 - Highway tax distribution fund	Yes	No Change	None
104	International Registration Plan - ND Base State Carriers	39-19-04	See Fee Schedule	\$12,140,394	N/A	400 - Highway tax distribution fund	Yes	No Change	Fees Federally Mandated
105	International Registration Plan - Other States	39-19-04	See Fee Schedule	\$16,188,235	N/A	400 - Highway tax distribution fund	Yes	No Change	None
106	International Registration Plan - Clearinghouse Revenue	39-19-04	See Fee Schedule	\$6,126,290	N/A	400 - Highway tax distribution fund	Yes	No Change	None
107	Unified Carrier Registration System - ND	39-19-06	See Fee Schedule	\$1,155,292	N/A	400 - Highway tax distribution fund	Yes	No Change	Fees Federally Mandated
108	Unified Carrier Registration System - Other States	39-19-06	See Fee Schedule	\$2,865,574	N/A	400 - Highway tax distribution fund	Yes	No Change	Fees Federally Mandated
109	Transporter License Plate and Registration Card fee	39-04-44.1	\$65.00	\$6,240	N/A	400 - Highway tax distribution fund	Yes	No Change	None

801 NDDOT

110	Farm Truck Registration	39-04-39; 39-04-19 sub 5	See Fee Schedule	\$12,454,335	N/A	400 - Highway tax distribution fund	Yes	No Change	40% ETHANOL Prod. Incentive; 60% Highway Tax Distribution Fund
111	Trailer, Semitrailer and Farm Trailer Plates (up to 6 years)	39-04-19 sub 4; 39-04-12 sub 2	\$20.00	\$898,320	N/A	400 - Highway tax distribution fund	Yes	No Change	None
112	Trailers not required to be registered - identification plate fee	39-04-19 sub 4	\$5.00	\$7,840	N/A	400 - Highway tax distribution fund	Yes	No Change	None
113	Special Number Plate for farm vehicles	39-04-10.7	\$0.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
114	Mobile Home and Manufactured Home Dealer License fee	39-18-01 sub 2; 39-18-02.1	\$35.00	\$8,015	N/A	400 - Highway tax distribution fund	Yes	No Change	None
115	Mobile Home and Manufactured Home Additional Dealer Plate fee	39-18-01 sub 5; 39-18-02.1	\$10.00	\$1,645	N/A	400 - Highway tax distribution fund	Yes	No Change	None
116	Park Model Trailer fee (Registered as a Travel Trailer)	39-18-03.2	\$20.00	\$80	N/A	400 - Highway tax distribution fund	Yes	No Change	None
117	Custom Combining Operations Permit	39-04-19 sub 6; 39-04-18 sub 2 h	\$25 Res \$50 Non-res	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
118	Truck or Trailer Demo Permit used by Motor Vehicle and Trailer Dealers	39-04-21	\$50.00	\$365	N/A	400 - Highway tax distribution fund	Yes	No Change	None
119	Transfer of a Household Goods Carrier Initial Permit fee	39-31-12; 39-31-15	\$100.00	\$200	N/A	400 - Highway tax distribution fund	Yes	No Change	None
120	Maintaining a Household Goods Carrier Permit Annual fee	39-31-12; 39-31-15	\$35.00	\$875	N/A	400 - Highway tax distribution fund	Yes	No Change	None
121	Request for Motor Vehicle Information.	39-02-05	\$3.00	\$4,768	N/A	400 - Highway tax distribution fund	Yes	No Change	None
122	Non-Sufficient Funds Penalty	39-04-06	\$20.00	\$15,000	N/A	400 - Highway tax distribution fund	Yes	No Change	None
123	Non-Sufficient Funds Penalty for checks exceeding \$1,000	39-04-06	1%	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
124	Unsatisfied Judgment fee	26.1-23-03	\$1.00	\$2,160	N/A	372 - Insurance recovery fund	Yes	No Change	Repealed in 68th Legislative session

801 NDDOT

125			N/A		N/A	700 - Fleet services fund	Yes	No Change	Our rate structure is revenue neutral so our cost to administer is equal to our collections.
	State Fleet Rates	24-02-03.3		\$77,030,758					
	Totals			\$635,468,344					

New FTE Approved for 2023-25 Biennium

Title	Date Filled	SPA Special Fund Amount	Special Funds Amount Requested and Approved	Estimated Cost 24 months	Estimated Shortfall 24 months
IFTA IRP Auditor	07/01/23	207,498.00	207,498.00	\$ 238,894.50	\$ (31,396.50)
IFTA IRP Auditor	07/01/23	207,498.00	207,498.00	\$ 238,894.50	\$ (31,396.50)
Transportation Technician II	07/17/23	135,710.57	135,710.57	\$ 186,927.00	\$ (51,216.43)
Account Budget Spec II	08/01/23	238,000.00	238,000.00	\$ 254,124.00	\$ (16,124.00)
Transportation Technician II	08/01/23	135,710.57	135,710.57	\$ 186,927.00	\$ (51,216.43)
Transportation Technician II	08/01/23	135,710.57	135,710.57	\$ 186,927.00	\$ (51,216.43)
Transportation Technician I	08/01/23	135,710.57	135,710.57	\$ 186,927.00	\$ (51,216.43)
IFTA IRP Auditor	08/16/23	207,498.00	207,498.00	\$ 238,894.50	\$ (31,396.50)
Driver License Examiner I	08/16/23	249,992.00	152,024.44	\$ 161,947.50	\$ (9,923.06)
Driver License Examiner I	08/16/23	249,992.00	152,024.44	\$ 161,947.50	\$ (9,923.06)
Transportation Technician II	08/16/23	135,710.57	135,710.57	\$ 186,927.00	\$ (51,216.43)
Purchasing Agent I	09/01/23	209,000.00	209,000.00	\$ 227,994.00	\$ (18,994.00)
Transportation Engineer III	09/18/23	207,498.00	207,498.00	\$ 279,747.00	\$ (72,249.00)
IFTA IRP Auditor	09/18/23	207,498.00	207,498.00	\$ 238,894.50	\$ (31,396.50)
Transportation Engineer II	10/02/23	207,498.00	207,498.00	\$ 279,747.00	\$ (72,249.00)
Transportation Technician II	10/16/23	135,714.00	135,714.00	\$ 186,927.00	\$ (51,213.00)
Assistant CFO	01/16/24	268,000.00	268,000.00	\$ 375,219.00	\$ (107,219.00)
Transportation Technician II	02/16/24	135,710.57	135,710.57	\$ 218,751.00	\$ (83,040.43)
Transportation Technician II	03/01/24	135,710.57	135,710.57	\$ 208,338.00	\$ (72,627.43)
\$ 3,545,659.99			\$ 3,349,724.87	\$ 4,244,955.00	\$ (895,230.13)

Other FTE Requests

SB 2015 Section 22 #2d

As requested by the department of transportation, the sum of up to \$7,400,000 for salaries and wages funding needs.

Agency Pool Totals

80100	General Funds	Other Funds
Beginning FTE Pool Amt	\$0.00	\$13,595,228.00
Approved Requests	\$0.00	\$10,749,724.87
Pending Requests	\$0.00	\$0.00
Remaining FTE Pool Amount	\$0.00	\$2,845,503.13

Agency Vacancy Saving Worksheet

Business Unit number: 80100

Business Unit name: Department of Transportation

Reporting Period July 1, 2023 thru Nov 30, 2024

**Cumulative
 Total thru November 30, 2024**

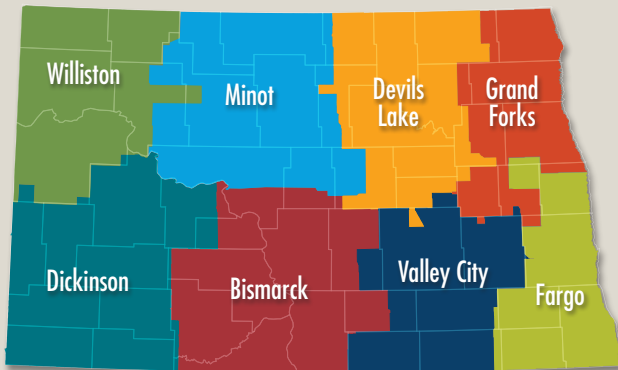
Est. Vacancy Savings 2,234,359

Use of vacant position savings:

Accrued Leave Payouts	725,716
Extra Salary Increases	-
Bonuses	489,000
Incentive/location Pay	731,759
Reclassifications	-
Extra Temporary salary Funding	-
Extra Overtime Funding	-
Other (identify)	-
	-

Total 287,884

WHO WE ARE



District Map

- 1,001** Full-Time Team Members
- 30-50** Temporary Team Members
- 8** Districts

WHAT WE'RE ABOUT

- Mission:**
Safely move people and goods.
- Vision:**
North Dakota's transportation leader promoting safe ways, superior service and economic growth.
- Values:**
Professionalism | Respect | Integrity | Dedication | Excellence
- Goals/Objectives:**
 - Safety* - Provide a safe and secure transportation system and workplace.
 - Innovation* - Promote a culture of innovation.
 - Assets* - Preserve and enhance assets managed by NDDOT.
 - Mobility* - Improve access to our transportation system through multi-modal solutions.
 - Leadership* - Be a local, state and nationally trusted leader.
- Cultural Aspirations:**
Take care of yourself and your family | Invest in yourself and the team
Work as a team | Be helpful, inclusive, and appreciative.

WHAT WE DO



Highway Safety
Designated State Highway Safety Office and Vision Zero lead, managing the Strategic Highway Safety Plan.



Project Delivery & Operations
Design, construction, maintenance, operations and snow removal of the state highway system.



Driver & Vehicle Services
Provides ID validation, licensing & driver record management, as well as vehicle title, registrations and license plates.



Transportation Programs
Maintain the long-range transportation plan, manage grants, various funding programs, and transit programs.



Collaboration
The NDDOT partners with state agencies, local governments, tribal nations, townships, public, etc. to ensure efficiency and effectiveness.




State Fleet Services
Purchases, manages, operates, maintains and disposes of the state's licensed motor vehicles (over 3,500 vehicles).

DRIVER & VEHICLE SERVICES



52
self-serve kiosks


564,578
licensed drivers


2.4M
motor vehicle registrations per biennium


333,500
license, permit, & ID cards per biennium


47,000
road tests per biennium


103,000
written tests per biennium


300,000
vision screenings per biennium



RECENT SUCCESS

Expanded & Improved Services for ND Citizens

- Launched a new website.
- Reduced wait time for registration/title from nine weeks to two weeks.
- Extended hours of service for snow and ice control.
- Added six new commercial driver license testing sites.

Focus on Highway Safety

- Launched the Buckle Up Phone Down program to encourage individuals to buckle up and put the phone down every time they drive.
- Strengthened employee safety by adding two team members.
- Installed ND's first reduced conflict intersection.
- Implemented a new driver license to enhance identification safety and security.

Improved Infrastructure

- Completed construction totaling \$1.2B (2023/24).
- Established the Flexible Transportation Fund to provide \$222.5M on and off the state highway system.
- Executed the Township Assistance Program and awarded \$10M to local entities.
- Awarded a \$55M federal discretionary grant (largest to date) to 4-lane a segment of US 85.



AAMVA Communications Awards
Vision Zero Impaired Driving Campaign



AAMVA Reinventing Customer Experience Award
Driver License & Motor Vehicle



AASHTO President's Award
NDDOT Training Academy



AAMVA Communications Awards
ND Sober Ride Campaign



AASHTO Committee on Materials & Pavement Innovation Award
1804 Test Section Project



America's Transportation Awards - Safety, Medium Project
Bismarck State Street Project

LEARN MORE



NDDOT
Biennial Report



dot.nd.gov



VISION
ZERO
Zero fatalities. Zero excuses.

STAY CONNECTED



ND Roads and ND Drive Apps



North Dakota's transportation system is a tremendous asset.

The system was built by our parents and grandparents who understood that investing in transportation was important for them and for the future. After generations of investment, the system now has a replacement value of \$21.7 billion. Today, the North Dakota Department of Transportation (NDDOT) is charged with determining how we will invest to ensure that it continues to be an asset for decades to come.

NORTH DAKOTA SYSTEM AND COSTS TO MAINTAIN

88,447 / 
total miles of roadway

State Highway System 7,415

Per Mile Cost

- \$3.5M** interstate concrete reconstruction
- \$1.9M** major roadway reconstruction
- \$1.0M** pavement resurfacing
- \$320K** preventive maintenance


IN 2024 

160 construction projects completed
\$580M project investments


4,814 total bridges

State Bridges 1,734

\$3M for each bridge replacement
\$400K for bridge rehabilitation

351 
snowplows,
41 tow plows, 19 rotary snow blowers,
70 tractors and 64 loaders
\$27.1M snow and ice control each winter

2023-2025 BIENNIAL BUDGET



*Includes \$51M one-time funding from SIF

- \$10.4M** General Fund
- \$11.5M** Rail Loan Program
- \$13.9M** Misc. Highway Fund Revenue
- \$60.0M** Legacy Earnings Highway Distribution Fund
- \$69.8M** Local Government Reimbursements
- \$74.6M** License, Fees, Permits
- \$78.5M** Borrowing (SB 2012 Section 4&5)
- \$80.3M** Fleet Revenue
- \$102.5M** Motor Vehicle Revenue
- \$177.2M** One-Time Non-Recurring State Funds
- \$204.5M** Fuel Taxes
- \$222.5M** Flexible Transportation Fund*
- \$1,219.3M** Federal Revenue



- \$29.6M** Motor Vehicle
- \$37.8M** Driver License
- \$67.5M** Administrative Program
- \$80.3M** State Fleet Program
- \$196.2M** DOT Maintenance
- \$1,894.6M** Highways Program

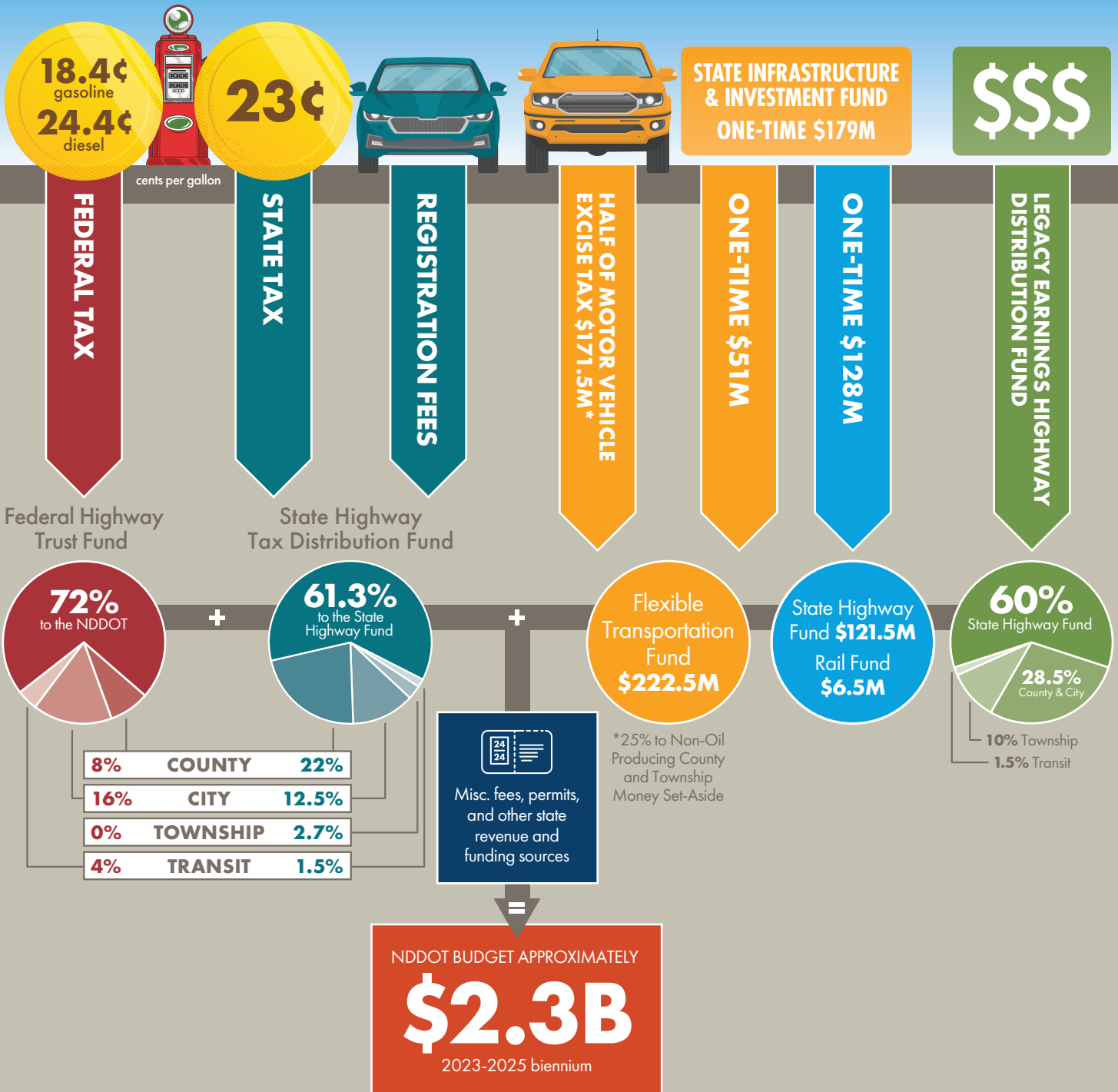
HOW WE ARE FUNDED

Both federal and state dollars fund the NDDOT.

Be Legendary.

For each gallon of gas you purchase, 18.4¢ goes to the Federal Highway Trust Fund and 23¢ cents to the State Highway Tax Distribution Fund. Both funding sources are then distributed to county, city, township, transit providers, and the NDDOT.

This budget is used to invest in infrastructure like roads and bridges, modes of transportation, DMV registration services, snow and ice control, maintenance, and safety.



VISION ZERO

Zero fatalities. Zero excuses.

Vision Zero is North Dakota's traffic safety initiative to end motor vehicle fatalities and serious injuries on our roads.

Vision: Establish a culture of shared responsibility where fatalities and serious injuries on North Dakota roadways are recognized as preventable and not tolerated.

Mission: Eliminate fatalities and serious injuries on North Dakota roadways.

"E" STRATEGIES

The North Dakota Vision Zero Plan identifies partners and "E" strategies to meet the Vision Zero goal.

Education – All North Dakota road users should know that they can save their lives and the lives of others from motor vehicle crashes by taking personal responsibility.

Environment – Strengthening traffic safety policies and laws such as mandating seat belt use for all vehicle occupants at all times, increasing fines associated with speed violations, etc. changes driver and passenger behavior and reduces injury and fatality crashes.



Enforcement – Regular enforcement of traffic safety laws deters unsafe drivers and occupant behavior.

Engineering – State and local North Dakota roads are designed, constructed and maintained with safety as a priority.

Emergency Medical Services – Crash victims are transported to an appropriate level of health care for their injuries in the shortest amount of time possible.

PERSONAL RESPONSIBILITY

Motor vehicle crash fatalities in North Dakota can be reduced if every driver and vehicle occupant takes personal responsibility. This means:



- Buckling up and transporting children in child passenger safety seats appropriate for the child's age, height and weight.
- Driving distraction-free.
- Driving sober (not under the influence of alcohol and/or drugs).
- Obeying all posted speed limits and driving according to road conditions.

SUCCESSES



- Continued to convene Vision Zero Priority Emphasis Area (PEA) teams comprised of expert stakeholders to advance the strategies within the Vision Zero Plan. The Occupant Protection PEA was successful with passing a Primary Seat Belt law (PBL) through the 2023 North Dakota legislature. The PBL bill went into effect on August 1, 2023.
- Approved hiring two additional regional Vision Zero Outreach Coordinators who work to implement Vision Zero strategies at the community level, bringing the total to six.
- Continued to grow the ND Sober Ride program by providing 2,600+ sober rides since the program launched in early 2021.
- Added nine schools to Vision Zero Schools, a peer-to-peer program that allows students the opportunity to become traffic safety advocates. As of November 2024, there are 14 active schools.
- The Buckle Up Phone Down (BUPD) program was launched in April 2023 to encourage individuals, schools and businesses to take the BUPD pledge to wear a seat belt and put the phone away every time they drive.



STAY CONNECTED



VisionZeroND



@VisionZeroND



VisionZeroNorthDakota



dottrafficgrp@nd.gov



VisionZero.ND.gov

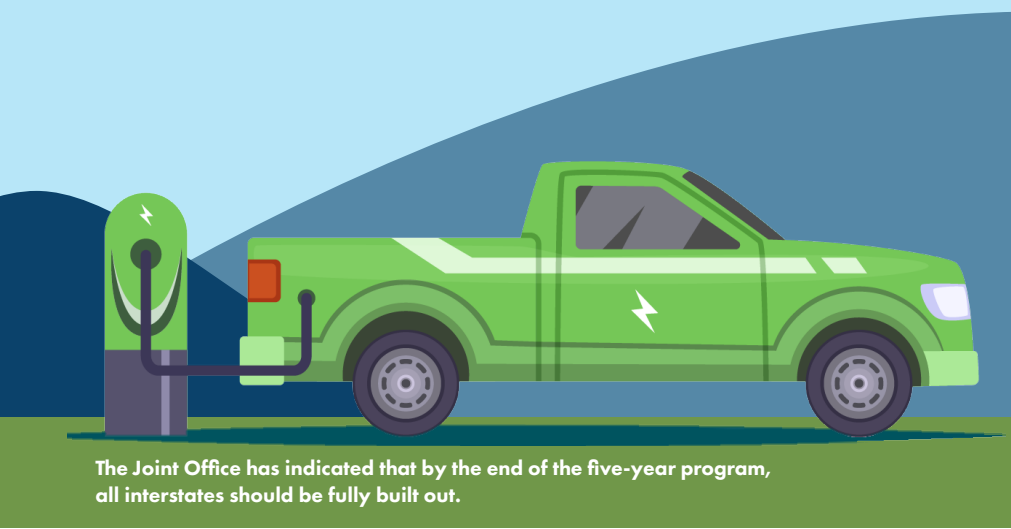


search "Vision Zero ND"



VISION ZERO
Zero fatalities. Zero excuses.

NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE FORMULA PROGRAM OVERVIEW



The Joint Office has indicated that by the end of the five-year program, all interstates should be fully built out.

NEVI Overview

The Bipartisan Infrastructure Law (BIL) passed in 2021 has funding available for the development of electric vehicle (EV) infrastructure. As part of the BIL, the National Electric Vehicle Infrastructure (NEVI) Formula Program is distributing five billion dollars (\$5B) over five years (Fiscal Years (FY) 2022-2026) to state departments of transportation for the development of DC fast charging (DCFC) infrastructure. This infrastructure is intended to serve long-distance EV travel along Alternative Fuel Corridors (AFCs).

In order to access NEVI funds, North Dakota is required to submit an annual plan, demonstrating how the network will be completed to meet requirements set by the U.S. Department of Energy and U.S. Department of Transportation's Joint Office for EV Infrastructure Deployment. NDDOT updates the plan at the end of summer each year, and the FY 2025 plan submitted September 1, 2024 was approved by FHWA. In the plan update, NDDOT requested three exceptions to the one-mile maximum distance rule in clusters that did not receive bids. These exception requests were denied and NDDOT is evaluating options to fill the network gaps.

Once both of North Dakota's AFCs are deemed fully built-out (at least a notice of award at all required sites), the remainder of North Dakota's formula NEVI funds can be used to develop chargers in areas throughout the state.

Basic Requirements of the Charging Infrastructure



Located no more than one mile from an Alternative Fuel Corridor (AFC)



Support up to four vehicles charging at a minimum of 150kW simultaneously



Open to all vehicle makes (non-proprietary)



Maximum 50 miles between charging stations

NDDOT NEVI Program Website

Visit the North Dakota Department of Transportation (NDDOT) NEVI Program website for regular project updates, project information, and the approved FY25 North Dakota EV Infrastructure Deployment Plan.

dot.nd.gov/nevi



NEVI FAQ



Location

Where will NEVI-funded charging infrastructure be located?

Under federal law, it is not legal to sell power from highway right of way (including rest areas), making these areas unsuitable for charging stations. NDDOT is anticipating that infrastructure will be built on private sites within one mile of the AFCs, through strong partnerships with the private sector to host, operate, and maintain the charging locations.

Charging station siting will be done through a cluster approach, defined as one or more exits along the state's AFCs where the placement of a single charging station within a cluster will fulfill the maximum 50-mile spacing requirement. This approach balances the need for efficient spacing of charging infrastructure while increasing the number of sites that can participate.

NDDOT identified rural priority clusters along the two corridors (Round 1) and urban clusters where chargers are needed to meet NEVI Program requirements (Round 2). The siting strategy addresses the more difficult rural stations first, allowing any clusters that did not receive bids to be re-bid in a Round 2 solicitation. NDDOT plans to award one charging station in each cluster by approximately 2026 to achieve full build-out according to NEVI Program requirements.



Funding

How much funding is North Dakota receiving under NEVI?

North Dakota will receive \$25,952,484 over the five funding years (FY2022-2026). The grant program will fund up to 80% of EV charging infrastructure with a required 20% non-federal match, which will be funded by the grant awardee. NDDOT is allowing operations and maintenance (including the cost of electricity and demand charges) a reimbursable expense. Round 1 conditional awardees are receiving, on average, \$867,000 federal dollars of maximum reimbursement per station. Assuming the same average for Round 2, the build-out of both AFC corridors will use approximately \$16.4M of North Dakota's almost \$26M award, with the remainder of the funds available for off-corridor charging, additional on-corridor charging, workforce training, and program administration.



Ownership And Operation

Who will own and operate the charging infrastructure?

Funding will be awarded to developers who will build the charging stations. In accordance with state law, NDDOT cannot own or operate charging stations. After a station has been operational for five years, the developer's fulfillment to the agreement will be completed and NDDOT will no longer be involved.



Grid Capacity

Have utilities been consulted on EV charging grid capacity?

NDDOT is actively engaging the North Dakota Public Service Commission and utility stakeholders as part of NEVI Program development. These partnerships are crucial for supporting the planned EV infrastructure today and into the future. Further details on utility engagement conducted as part of the NEVI Program can be found in Section 3 (Public Engagement) of the North Dakota EV Infrastructure Plan.

NEVI PROCUREMENT PROCESS

NDDOT developed a procurement process to meet federal and state requirements, using a competitive best-value contracting approach. Each applicant was responsible for developing their own teams, identifying charging infrastructure, finding site hosts, and developing competitive applications to win the federal award. Applicants respond to the public NOFO, and awardees will handle the design, construction, ownership, operations, and maintenance of the infrastructure for five years, as required by the NEVI Program.

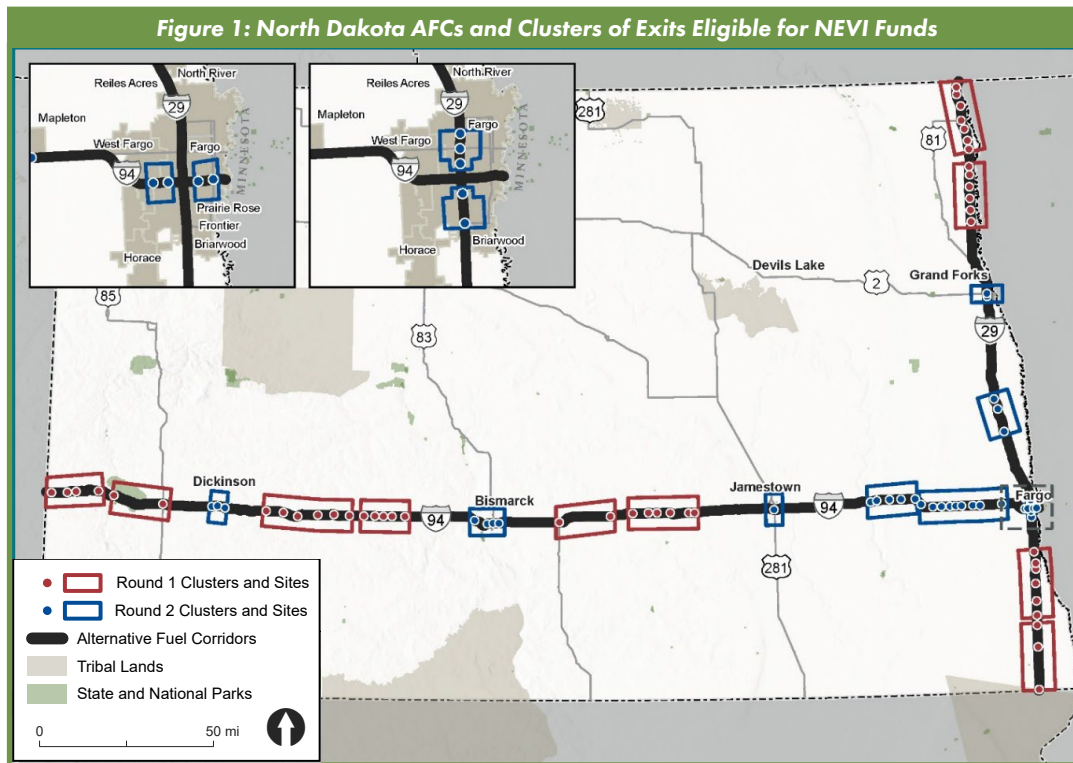
Procurement Rounds:

ROUND 1

Focused on the rural areas.

ROUND 2

Focused on urban areas and where bids are more likely, and invites additional proposals for clusters not awarded in Round 1.



An estimated 19 stations will be needed to fully build-out North Dakota's designated AFCs based on NEVI program requirements.

Round 1 Communications (July 2023 - July 2024)

NDDOT's communications efforts focused on informing stakeholders about the NEVI Program's Notice of Funding Opportunity (NOFO) and working to raise awareness and funding opportunities for potential applicants. Key activities included:

Mailers

NDDOT sent mailers and made targeted calls to businesses within one mile of rural exits, including those in disadvantaged communities like Dakota Magic Casino and Turtle Mountain Tribe, to raise awareness of the ND NEVI Program NOFO.

NEVI Webinar

A virtual networking event held on May 16, 2024 brought together 22 industry representatives, including Dakota Magic Casino, to facilitate partnerships and provide information for NOFO preparation.

Participant Database

Interested parties were encouraged to sign up for the NEVI database, connecting potential site hosts with service providers for EV charging station development. As of July 2024, the database includes 29 organizations.

Round 1 Timeline:

- **Jun 11, 2024**
NOFO Released
- **Jul 12, 2024**
Letters of Intent Due
- **Aug 9, 2024**
Proposals Due
- **Aug 26, 2024**
Application Completeness Check
- **Oct 30, 2024**
Proposal Evaluation and Scoring
- **Nov 1, 2024**
Consensus Meetings
- **Nov 5, 2024**
Cost Proposal Evaluation
- **Mid-Nov 2024**
Scoring Complete, Awardees Notified
- **Spring 2025**
Contract Execution Expected
- **Summer 2025**
Construction Begins
- **Early 2026**
Stations Becoming Operational

ROUND 1 CONDITIONAL AWARDEES

Starting in August 2024, NDDOT evaluated and scored Round 1 proposals. Applications were assessed and scored on a cluster basis, with scoring completed and awardees notified in November 2024. Award notifications will be published on NDDOT's NEVI webpage.

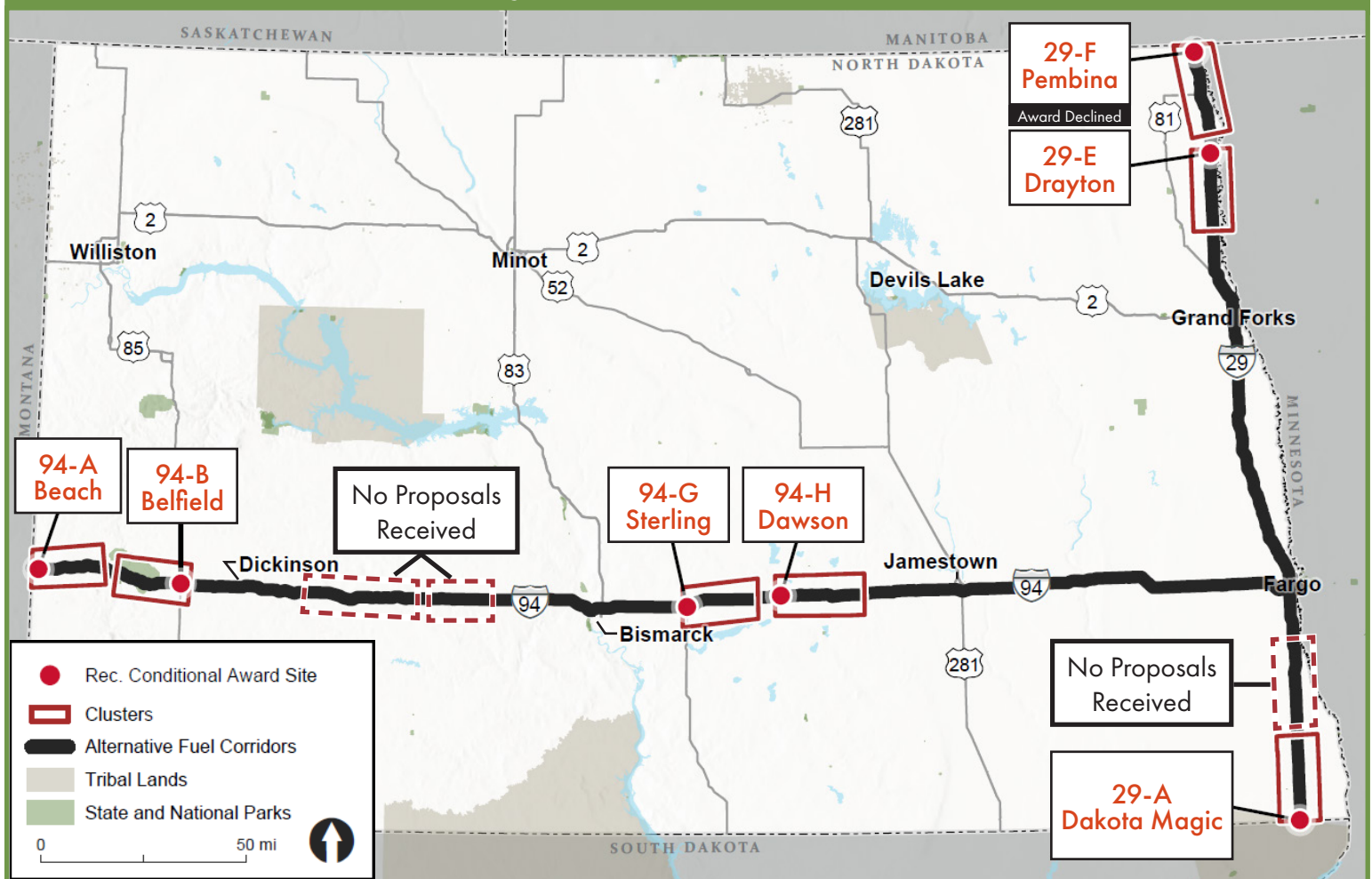
Round 1 Results:

16 proposals received
No proposals between Dickinson and Bismarck (clusters 94-D and E) or south of Fargo (cluster 29-B)

7 conditional awards offered

6 conditional awards accepted

Figure 2: Round 1 Conditional Awardees



Based on the review and the recommendations provided by the Joint Office of Energy and Transportation (Joint Office), FHWA has determined that the FY25 North Dakota EV Infrastructure Deployment Plan is approved for implementation. With this approval, Fiscal Year 2025 funds are now available to North Dakota for obligation.

A NOFO for the second round of funding will go out in early 2025.