

Program/Purpose	Biennium of Original Appropriation	Original Appropriation				Amount remaining as of January 1, 2025				Estimated Funding Remaining on June 30, 2025			
		General Fund	Federal Funds	Special Funds	Total	General Fund	Federal Funds	Special Funds	Total	General Fund	Federal Funds	Special Funds	Total
1 - Community development block grant - COVID-19	2019-21	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$1,500,000	\$0	\$1,500,000
2 - State small business credit initiative program - COVID-19	2021-23	0	56,234,176	0	56,234,176	0	17,664,554	0	17,664,554	0	17,664,554	0	17,664,554
3 - Workforce development incentive grant program - SFRF	2021-23	0	15,000,000	0	15,000,000	0	590,808	0	590,808	0	350,000	0	350,000
4 - Technical skills training grant program - SFRF	2021-23	0	5,000,000	0	5,000,000	0	2,430,729	0	2,430,729	0	1,500,000	0	1,500,000
5 - Office of Legal Immigration - (General Fund)	2023-25	2,000,000	0	0	2,000,000	1,672,792	0	0	1,672,792	1,000,000	0	0	1,000,000
6 - Workforce related programs - (General Fund)	2023-25	28,500,000	0	0	28,500,000	17,611,931	0	0	17,611,931	12,000,000	0	0	12,000,000
7 - Tourism destination development initiative program - SIIF	2023-25	0	0	25,000,000	25,000,000	0	0	22,075,903	22,075,903	0	0	15,000,000	15,000,000
8 - Enhanced use lease grant program - SIIF	2023-25	0	0	10,000,000	10,000,000	0	0	9,763,688	9,763,688	0	0	6,500,000	6,500,000
9 - IJJA and IRA weatherization/energy programs (and 3 FTE)	2023-25	0	120,000,000	0	120,000,000	0	117,808,325	0	117,808,325	0	100,000,000	0	100,000,000
10 - Discretionary funds - (General Fund)	2023-25	2,150,000	0	0	2,150,000	0	0	1,659,466	1,659,466	500,000	0	0	500,000
11 - Heating and cooling grant programs	2023-25	0	3,258,084	0	3,258,084	0	805,218	0	805,218	0	700,000	0	700,000
12 - Energy conservation grant program	2023-25	0	14,081,719	0	14,081,719	0	5,206,906	0	5,206,906	0	4,500,000	0	4,500,000
13 - Parks and recreation grant program (operating)	2023-25	0	1,550,000	0	1,550,000	0	1,540,688	0	1,540,688	0	1,400,000	0	1,400,000
14 - State small business credit initiative program	2023-25	0	572,143	0	572,143	0	413,416	0	413,416	0	350,000	0	350,000
Total		\$32,650,000	\$218,696,122	\$35,000,000	\$286,346,122	\$19,284,723	\$149,460,644	\$33,499,057	\$202,244,424	\$13,500,000	\$127,964,554	\$21,500,000	\$162,964,554