

020425

February 2, 2025

Grant



**Upper Great Plains Transportation Institute - Budget No. 627  
Agency Worksheet - Senate Bill No. 2020**

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	43.88	\$5,226,375	\$19,581,141	\$24,807,516	43.88	\$5,226,375	\$19,581,141	\$24,807,516	0.00	\$0	\$0	\$0
<b>2025-27 Ongoing Funding Changes</b>												
Salary increase		\$141,039	\$319,939	\$460,978		\$141,039	\$314,606	\$455,645			(\$5,333)	(\$5,333)
Health insurance increase		71,675	198,562	270,237		71,675	192,557	264,232			(6,005)	(6,005)
Adds funding to replace the 2023-25 vacant FTE pool		102,295	236,946	339,241		102,295	236,946	339,241				0
Removes funding for the 2025-27 new and vacant FTE pool				0		(34,125)	(79,883)	(114,008)			(\$34,125)	(79,883)
Removes vacant FTE position				0	(1.00)		(157,136)	(157,136)	(1.00)		(157,136)	(157,136)
Adds funding for artificial intelligence in surface transportation		375,000		375,000				0			(375,000)	(375,000)
<b>Total ongoing funding changes</b>	<b>0.00</b>	<b>\$690,009</b>	<b>\$755,447</b>	<b>\$1,445,456</b>	<b>(1.00)</b>	<b>\$280,884</b>	<b>\$507,090</b>	<b>\$787,974</b>	<b>(1.00)</b>	<b>(\$409,125)</b>	<b>(\$248,357)</b>	<b>(\$657,482)</b>
<b>One-Time Funding Items</b>												
Carbon dioxide transportation network study		\$408,100		\$408,100				\$0			(\$408,100)	(\$408,100)
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$408,100</b>	<b>\$0</b>	<b>\$408,100</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>(\$408,100)</b>	<b>\$0</b>	<b>(\$408,100)</b>
<b>Total Changes to Base Level Funding</b>	<b>0.00</b>	<b>\$1,098,109</b>	<b>\$755,447</b>	<b>\$1,853,556</b>	<b>(1.00)</b>	<b>\$280,884</b>	<b>\$507,090</b>	<b>\$787,974</b>	<b>(1.00)</b>	<b>(\$817,225)</b>	<b>(\$248,357)</b>	<b>(\$1,065,582)</b>
<b>2025-27 Total Funding</b>	<b>43.88</b>	<b>\$6,324,484</b>	<b>\$20,336,588</b>	<b>\$26,661,072</b>	<b>42.88</b>	<b>\$5,507,259</b>	<b>\$20,088,231</b>	<b>\$25,595,490</b>	<b>(1.00)</b>	<b>(\$817,225)</b>	<b>(\$248,357)</b>	<b>(\$1,065,582)</b>
<i>Federal funds included in other funds</i>			\$13,059,451				\$13,006,610				(\$52,841)	
<i>Total ongoing changes - Percentage of base level</i>	0.0%	13.2%	3.9%	5.8%	(2.3%)	5.4%	2.6%	3.2%	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	0.0%	21.0%	3.9%	7.5%	(2.3%)	5.4%	2.6%	3.2%	N/A	N/A	N/A	N/A

**Other Sections in Upper Great Plains Transportation Institute - Budget No. 627**

Section Description	Armstrong Executive Budget	Senate Version
New and vacant FTE pool line item		Section 3 provides for the use of funding in the new and vacant FTE pool line item.
Additional income appropriation		Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.
FTE position adjustments		Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provides that any adjustments be reported to the Office of Management and Budget.
Exemption		Section 10 authorizes the continuation of unexpended general fund appropriation authority received by the Upper Great Plains Transportation Institute into the 2027-29 biennium.



**Branch research centers - Budget No. 628**  
**Agency Worksheet - Senate Bill No. 2020**

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	111.81	\$19,683,598	\$20,964,971	\$40,648,569	111.81	\$19,683,598	\$20,964,971	\$40,648,569	0.00	\$0	\$0	\$0
<b>2025-27 Ongoing Funding Changes</b>												
Decreases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	(4.65)			\$0	(4.65)			\$0				\$0
Salary increase		\$625,768	\$188,357	814,125		\$625,768	\$188,357	814,125				0
Health insurance increase		461,078	181,487	642,565		461,078	181,487	642,565				0
Adds funding to replace the 2023-25 new FTE pool		386,000		386,000		386,000		386,000				0
Adds funding to replace the 2023-25 vacant FTE pool		813,319	319,812	1,133,131		813,319	319,812	1,133,131				0
Removes funding for the 2025-27 new and vacant FTE pool				0		(324,563)	(103,869)	(428,432)		(\$324,563)	(\$103,869)	(428,432)
Adds funding for IT rate increases		19,095	19,425	38,520		19,095	19,425	38,520				0
Adjusts funding for bond payments		(63,728)		(63,728)		(63,728)		(63,728)				0
Adds funding for operating expenses			280,000	280,000				0			(280,000)	(280,000)
<b>Total ongoing funding changes</b>	<b>(4.65)</b>	<b>\$2,241,532</b>	<b>\$989,081</b>	<b>\$3,230,613</b>	<b>(4.65)</b>	<b>\$1,916,969</b>	<b>\$605,212</b>	<b>\$2,522,181</b>	<b>0.00</b>	<b>(\$324,563)</b>	<b>(\$383,869)</b>	<b>(\$708,432)</b>
<b>One-Time Funding Items</b>												
No one-time funding items				\$0				\$0				\$0
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Changes to Base Level Funding</b>	<b>(4.65)</b>	<b>\$2,241,532</b>	<b>\$989,081</b>	<b>\$3,230,613</b>	<b>(4.65)</b>	<b>\$1,916,969</b>	<b>\$605,212</b>	<b>\$2,522,181</b>	<b>0.00</b>	<b>(\$324,563)</b>	<b>(\$383,869)</b>	<b>(\$708,432)</b>
<b>2025-27 Total Funding</b>	<b>107.16</b>	<b>\$21,925,130</b>	<b>\$21,954,052</b>	<b>\$43,879,182</b>	<b>107.16</b>	<b>\$21,600,567</b>	<b>\$21,570,183</b>	<b>\$43,170,750</b>	<b>0.00</b>	<b>(\$324,563)</b>	<b>(\$383,869)</b>	<b>(\$708,432)</b>
<i>Federal funds included in other funds</i>			\$0				\$0				\$0	
<i>Total ongoing changes - Percentage of base level</i>	(4.2%)	11.4%	4.7%	7.9%	(4.2%)	9.7%	2.9%	6.2%	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	(4.2%)	11.4%	4.7%	7.9%	(4.2%)	9.7%	2.9%	6.2%	N/A	N/A	N/A	N/A

**Other Sections in Branch research centers - Budget No. 628**

Section Description	Armstrong Executive Budget	Senate Version
New and vacant FTE pool line item		Section 3 provides for the use of funding in the new and vacant FTE pool line item.
Dickinson Research Extension Center - Mineral rights income		Section 4 authorizes the Dickinson Research Extension Center to spend up to \$755,000 of revenue received during the 2025-27 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent only for one-time expenditures for the 2025-27 biennium.
Williston Research Extension Center - Mineral rights income		Section 5 directs the Williston Research Extension Center to report to the 70th Legislative Assembly on amounts received and spent from mineral royalties, leases, or easements in the 2023-25 biennium and the 2025-27 biennium.

**Other Sections in Branch research centers - Budget No. 628**

Section Description	Armstrong Executive Budget	Senate Version	
Additional income appropriation		Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the branch research centers, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	
Transfer authority		Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	
FTE position adjustments		Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the branch research centers and provides that any adjustments be reported to the Office of Management and Budget.	
Exemption		Section 10 authorizes the continuation of unexpended general fund appropriation authority received by the branch research centers into the 2027-29 biennium.	



**NDSU Extension Service - Budget No. 630**  
**Agency Worksheet - Senate Bill No. 2020**

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	252.70	\$31,790,689	\$29,049,776	\$60,840,465	252.70	\$31,790,689	\$29,049,776	\$60,840,465	0.00	\$0	\$0	\$0
<b>2025-27 Ongoing Funding Changes</b>												
Base payroll changes		(\$1,614,854)	(\$450,138)	(\$2,064,992)		(\$1,614,854)	(\$450,138)	(\$2,064,992)				\$0
Increases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	2.74			0	2.74			0				0
Salary increase		1,094,432	964,019	2,058,451		1,094,432	964,019	2,058,451				0
Health insurance increase		720,767	738,096	1,458,863		720,767	738,096	1,458,863				0
Adds funding to replace the 2023-25 new FTE pool		410,000		410,000		410,000		410,000				0
Adds funding to replace the 2023-25 vacant FTE pool		1,681,347	1,763,198	3,444,545		1,681,347	1,763,198	3,444,545				0
Removes funding for the 2025-27 new and vacant FTE pool				0		(682,950)	(625,819)	(1,308,769)		(\$682,950)	(\$625,819)	(1,308,769)
Adds funding for an FTE extension carbon specialist		290,000		290,000				0		(290,000)		(290,000)
Adds funding for operating support			150,000	150,000				0			(150,000)	(150,000)
Adjusts funding for supplies, operating expenses, and temporary salaries		619,621	(170,414)	449,207				0		(619,621)	170,414	(449,207)
<b>Total ongoing funding changes</b>	<b>2.74</b>	<b>\$3,201,313</b>	<b>\$2,994,761</b>	<b>\$6,196,074</b>	<b>2.74</b>	<b>\$1,608,742</b>	<b>\$2,389,356</b>	<b>\$3,998,098</b>	<b>0.00</b>	<b>(\$1,592,571)</b>	<b>(\$605,405)</b>	<b>(\$2,197,976)</b>
<b>One-Time Funding Items</b>				\$0				\$0				\$0
No one-time funding items				\$0				\$0				\$0
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Changes to Base Level Funding</b>	<b>2.74</b>	<b>\$3,201,313</b>	<b>\$2,994,761</b>	<b>\$6,196,074</b>	<b>2.74</b>	<b>\$1,608,742</b>	<b>\$2,389,356</b>	<b>\$3,998,098</b>	<b>0.00</b>	<b>(\$1,592,571)</b>	<b>(\$605,405)</b>	<b>(\$2,197,976)</b>
<b>2025-27 Total Funding</b>	<b>255.44</b>	<b>\$34,992,002</b>	<b>\$32,044,537</b>	<b>\$67,036,539</b>	<b>255.44</b>	<b>\$33,399,431</b>	<b>\$31,439,132</b>	<b>\$64,838,563</b>	<b>0.00</b>	<b>(\$1,592,571)</b>	<b>(\$605,405)</b>	<b>(\$2,197,976)</b>
<i>Federal funds included in other funds</i>			\$10,057,689				\$9,831,391					(\$226,298)
<i>Total ongoing changes - Percentage of base level</i>	1.1%	10.1%	10.3%	10.2%	1.1%	5.1%	8.2%	6.6%	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	1.1%	10.1%	10.3%	10.2%	1.1%	5.1%	8.2%	6.6%	N/A	N/A	N/A	N/A

**Other Sections in NDSU Extension Service - Budget No. 630**

Section Description	Armstrong Executive Budget	Senate Version
New and vacant FTE pool line item		Section 3 provides for the use of funding in the new and vacant FTE pool line item.
Additional income appropriation		Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by NDSU Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.
Transfer authority		Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.

**Other Sections in NDSU Extension Service - Budget No. 630**

Section Description	Armstrong Executive Budget	Senate Version	
FTE position adjustments		Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service and provides that any adjustments be reported to the Office of Management and Budget.	
Exemption		Section 10 authorizes the continuation of unexpended general fund appropriation authority received by NDSU Extension Service into the 2027-29 biennium.	



**Northern Crops Institute - Budget No. 638**  
**Agency Worksheet - Senate Bill No. 2020**

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	18.15	\$2,183,655	\$3,541,116	\$5,724,771	18.15	\$2,183,655	\$3,541,116	\$5,724,771	0.00	\$0	\$0	\$0
<b>2025-27 Ongoing Funding Changes</b>												
Increases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	0.20			\$0	0.20			\$0				\$0
Salary increase		\$76,883	\$96,404	173,287		\$76,883	\$96,404	173,287				0
Health insurance increase		43,015	71,085	114,100		43,015	71,085	114,100				0
Adds funding to replace the 2023-25 vacant FTE pool		58,637	60,680	119,317		58,637	60,680	119,317				0
Removes funding for the 2025-27 new and vacant FTE pool				0		(18,871)	(24,841)	(43,712)		(\$18,871)	(\$24,841)	(43,712)
Adds funding for operating expenses		299,600	488,800	788,400		638,800	299,600	938,400		339,200	(189,200)	150,000
<b>Total ongoing funding changes</b>	<b>0.20</b>	<b>\$478,135</b>	<b>\$716,969</b>	<b>\$1,195,104</b>	<b>0.20</b>	<b>\$798,464</b>	<b>\$502,928</b>	<b>\$1,301,392</b>	<b>0.00</b>	<b>\$320,329</b>	<b>(\$214,041)</b>	<b>\$106,288</b>
<b>One-Time Funding Items</b>												
Adds funding for a protein extraction and air classification system			\$350,000	\$350,000			\$350,000	\$350,000				\$0
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>0.00</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Changes to Base Level Funding</b>	<b>0.20</b>	<b>\$478,135</b>	<b>\$1,066,969</b>	<b>\$1,545,104</b>	<b>0.20</b>	<b>\$798,464</b>	<b>\$852,928</b>	<b>\$1,651,392</b>	<b>0.00</b>	<b>\$320,329</b>	<b>(\$214,041)</b>	<b>\$106,288</b>
<b>2025-27 Total Funding</b>	<b>18.35</b>	<b>\$2,661,790</b>	<b>\$4,608,085</b>	<b>\$7,269,875</b>	<b>18.35</b>	<b>\$2,982,119</b>	<b>\$4,394,044</b>	<b>\$7,376,163</b>	<b>0.00</b>	<b>\$320,329</b>	<b>(\$214,041)</b>	<b>\$106,288</b>
<i>Federal funds included in other funds</i>			\$0	\$0			\$0	\$0			\$0	\$0
<i>Total ongoing changes - Percentage of base level</i>	1.1%	21.9%	20.2%	20.9%	1.1%	36.6%	14.2%	22.7%	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	1.1%	21.9%	30.1%	27.0%	1.1%	36.6%	24.1%	28.8%	N/A	N/A	N/A	N/A

**Other Sections in Northern Crops Institute - Budget No. 638**

Section Description	Armstrong Executive Budget	Senate Version
New and vacant FTE pool line item		Section 3 provides for the use of funding in the new and vacant FTE pool line item.
Additional income appropriation		Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.
SIIF		Section 7 identifies \$350,000 in the other funds line item in Section 1 is from SIIF for a protein extraction and air classification system.
Transfer authority		Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.
FTE position adjustments		Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and provides that any adjustments be reported to the Office of Management and Budget.

**Other Sections in Northern Crops Institute - Budget No. 638**

<b>Section Description</b>	<b>Armstrong Executive Budget</b>	<b>Senate Version</b>	
Exemption		Sections 10 authorizes the continuation of unexpended general fund appropriation authority received by the Northern Crops Institute into the 2027-29 biennium.	

**NDSU Main Research Center - Budget No. 640**  
**Agency Worksheet - Senate Bill No. 2020**

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	358.47	\$58,125,665	\$58,022,465	\$116,148,130	358.47	\$58,125,665	\$58,022,465	\$116,148,130	0.00	\$0	\$0	\$0
<b>2025-27 Ongoing Funding Changes</b>												
Base payroll changes		(\$1,229,577)	\$291,232	(\$938,345)		(\$1,229,577)	\$291,232	(\$938,345)				\$0
Increases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	10.06			0	10.06			0				0
Salary increase		2,089,044	1,193,705	3,282,749		2,067,139	1,191,857	3,258,996		(\$21,905)	(\$1,848)	(23,753)
Health insurance increase		1,254,414	853,619	2,108,033		1,225,890	852,118	2,078,008		(28,524)	(1,501)	(30,025)
Adds funding to replace the 2023-25 new FTE pool		220,000		220,000				220,000				0
Adds funding to replace the 2023-25 vacant FTE pool		3,494,807	1,844,395	5,339,202		3,494,807	1,844,395	5,339,202				0
Removes funding for the 2025-27 new and vacant FTE pool				0		(1,317,112)	(772,973)	(2,090,085)		(1,317,112)	(772,973)	(2,090,085)
Adjusts funding for bond payments		(178,477)		(178,477)		(178,477)		(178,477)				0
Adds funding for an FTE scientist and an FTE research specialist		495,000		495,000				0		(495,000)		(495,000)
Adds funding for an FTE veterinary toxicology resident position				0	1.00	275,000		275,000	1.00	275,000		275,000
Removes vacant FTE positions				0	(4.98)	(1,140,411)	(50,656)	(1,191,067)	(4.98)	(1,140,411)	(50,656)	(1,191,067)
Adjusts funding for supplies, operating expenses, repairs, and travel		(320,198)	(1,074,146)	(1,394,344)		(320,198)	(1,074,146)	(1,394,344)				0
Adds funding for research equipment			1,000,000	1,000,000				0			(1,000,000)	(1,000,000)
Adjusts base level funding for temporary salaries			(429,598)	(429,598)			(429,598)	(429,598)				0
Adjusts the funding source for graduate assistant salaries		(300,000)	300,000	0		(300,000)	300,000	0				0
<b>Total ongoing funding changes</b>	<b>10.06</b>	<b>\$5,525,013</b>	<b>\$3,979,207</b>	<b>\$9,504,220</b>	<b>6.08</b>	<b>\$2,797,061</b>	<b>\$2,152,229</b>	<b>\$4,949,290</b>	<b>(3.98)</b>	<b>(\$2,727,952)</b>	<b>(\$1,826,978)</b>	<b>(\$4,554,930)</b>
<b>One-Time Funding Items</b>												
Adds funding to complete the interior of the Oakes irrigation research site			\$620,000	\$620,000			\$620,000	\$620,000				\$0
Adds funding for deferred maintenance			1,500,000	1,500,000				0			(\$1,500,000)	(1,500,000)
Langdon seed conditioning plant				0			2,600,000	2,600,000			2,600,000	2,600,000
Equipment storage sheds				0		\$1,567,500		1,567,500		\$1,567,500		1,567,500
Nesson Valley irrigation research site				0			2,300,000	2,300,000			2,300,000	2,300,000
Williston equipment storage shed				0			200,000	200,000			200,000	200,000
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,120,000</b>	<b>\$2,120,000</b>	<b>0.00</b>	<b>\$1,567,500</b>	<b>\$5,720,000</b>	<b>\$7,287,500</b>	<b>0.00</b>	<b>\$1,567,500</b>	<b>\$3,600,000</b>	<b>\$5,167,500</b>
<b>Total Changes to Base Level Funding</b>	<b>10.06</b>	<b>\$5,525,013</b>	<b>\$6,099,207</b>	<b>\$11,624,220</b>	<b>6.08</b>	<b>\$4,364,561</b>	<b>\$7,872,229</b>	<b>\$12,236,790</b>	<b>(3.98)</b>	<b>(\$1,160,452)</b>	<b>\$1,773,022</b>	<b>\$612,570</b>
<b>2025-27 Total Funding</b>	<b>368.53</b>	<b>\$63,650,678</b>	<b>\$64,121,672</b>	<b>\$127,772,350</b>	<b>364.55</b>	<b>\$62,490,226</b>	<b>\$65,894,694</b>	<b>\$128,384,920</b>	<b>(3.98)</b>	<b>(\$1,160,452)</b>	<b>\$1,773,022</b>	<b>\$612,570</b>
<i>Federal funds included in other funds</i>			\$8,943,534				\$8,742,305				(\$201,229)	
<i>Total ongoing changes - Percentage of base level</i>	2.8%	9.5%	6.9%	8.2%	1.7%	4.8%	3.7%	4.3%	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	2.8%	9.5%	10.5%	10.0%	1.7%	7.5%	13.6%	10.5%	N/A	N/A	N/A	N/A

Other Sections in NDSU Main Research Center - Budget No. 640



Other Sections in NDSU Main Research Center - Budget No. 640

Section Description	Armstrong Executive Budget	Senate Version	
New and vacant FTE pool line item		Section 3 provides for the use of funding in the new and vacant FTE pool line item.	
Additional income appropriation		Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	
SIIF		Section 7 identifies \$1,970,000 in the other funds line item in Section 1 is from SIIF for the Langdon seed conditioning plant, Oakes irrigation research site, and the Nesson Valley irrigation research site.	
Transfer authority		Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	
FTE position adjustments		Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Main Research Center and provides that any adjustments be reported to the Office of Management and Budget.	
Exemption		Section 10 authorizes the continuation of unexpended general fund appropriation authority received by Main Research Center into the 2027-29 biennium.	
Exemption		Subsection 1 of section 11 authorizes the continuation of unexpended SIIF appropriation authority relating to the branch research center storage sheds appropriated in section 1 of chapter 20 of the 2023 Session Laws into the 2025-27 biennium.	
Exemption		Subsection 2 of section 11 authorizes the continuation of unexpended general fund appropriation authority relating to the Nesson Valley irrigation research site appropriated in section 1 of chapter 20 of the 2023 Session Laws into the 2025-27 biennium.	



**Agronomy Seed Farm - Budget No. 649**  
**Agency Worksheet - Senate Bill No. 2020**

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	3.00	\$0	\$1,632,722	\$1,632,722	3.00	\$0	\$1,632,722	\$1,632,722	0.00	\$0	\$0	\$0
<b>2025-27 Ongoing Funding Changes</b>												
Salary increase			\$24,093	\$24,093			\$24,093	\$24,093				\$0
Health insurance increase			18,016	18,016			18,016	18,016				0
Adds funding to replace the 2023-25 vacant FTE pool			8,312	8,312			8,312	8,312				0
Removes funding for the 2025-27 new and vacant FTE pool				0			(3,147)	(3,147)			(\$3,147)	(3,147)
<b>Total ongoing funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$50,421</b>	<b>\$50,421</b>	<b>0.00</b>	<b>\$0</b>	<b>\$47,274</b>	<b>\$47,274</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$3,147)</b>	<b>(\$3,147)</b>
<b>One-Time Funding Items</b>												
No one-time funding items				\$0				\$0				\$0
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Changes to Base Level Funding</b>	<b>0.00</b>	<b>\$0</b>	<b>\$50,421</b>	<b>\$50,421</b>	<b>0.00</b>	<b>\$0</b>	<b>\$47,274</b>	<b>\$47,274</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$3,147)</b>	<b>(\$3,147)</b>
<b>2025-27 Total Funding</b>	<b>3.00</b>	<b>\$0</b>	<b>\$1,683,143</b>	<b>\$1,683,143</b>	<b>3.00</b>	<b>\$0</b>	<b>\$1,679,996</b>	<b>\$1,679,996</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$3,147)</b>	<b>(\$3,147)</b>
<i>Federal funds included in other funds</i>			\$0	\$0			\$0	\$0			\$0	\$0
<i>Total ongoing changes - Percentage of base level</i>	0.0%	N/A	3.1%	3.1%	0.0%	N/A	2.9%	2.9%	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	0.0%	N/A	3.1%	3.1%	0.0%	N/A	2.9%	2.9%	N/A	N/A	N/A	N/A

**Other Sections in Agronomy Seed Farm - Budget No. 649**

Section Description	Armstrong Executive Budget	Senate Version
New and vacant FTE pool line item		Section 3 provides for the use of funding in the new and vacant FTE pool line item.
Additional income appropriation		Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.
FTE position adjustments		Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to the Office of Management and Budget.
Exemption		Section 10 authorizes the continuation of unexpended general fund appropriation authority received by the Agronomy Seed Farm into the 2027-29 biennium.