

25.0187.01002  
Title.  
Fiscal No. 2

Prepared by the Legislative Council  
staff for Senate Appropriations -  
Government Operations Division  
Committee

February 5, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

## PROPOSED AMENDMENTS TO

### SENATE BILL NO. 2020

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota  
2 state university extension service, northern crops institute, upper great plains transportation  
3 institute, main research center, branch research centers, and agronomy seed farm; to provide  
4 for a report; and to provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
7 as may be necessary, are appropriated out of any moneys in the general fund in the state  
8 treasury, not otherwise appropriated, and from other funds derived from special funds and  
9 federal funds, to the North Dakota state university extension service, the northern crops  
10 institute, the upper great plains transportation institute, the main research center, branch  
11 research centers, and agronomy seed farm for the purpose of defraying the expenses of the  
12 North Dakota state university extension service, the northern crops institute, the upper great  
13 plains transportation institute, the main research center, branch research centers, and  
14 agronomy seed farm, for the biennium beginning July 1, 2025, and ending June 30, 2027, as  
15 follows:

16 Subdivision 1.

~~NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE~~

	<del>Base Level</del>	<del>Enhancements</del>	<del>Adjustments or</del>	<del>Appropriation</del>
17				
18	<del>Extension service</del>	<del>\$59,478,945</del>	<del>\$0</del>	<del>\$59,478,945</del>
19	<del>Soil conservation committee</del>	<del>1,361,520</del>	<del>0</del>	<del>1,361,520</del>
20	<del>Total all funds</del>	<del>\$60,840,465</del>	<del>\$0</del>	<del>\$60,840,465</del>
21				

1		Less other funds	<del>29,049,776</del>	<del>0</del>	<del>29,049,776</del>
2		Total general fund	<del>\$31,790,689</del>	<del>\$0</del>	<del>\$31,790,689</del>
3		Full-time equivalent positions	<del>252.70</del>	<del>0.00</del>	<del>252.70</del>

~~Subdivision 2.~~

~~NORTHERN CROPS INSTITUTE~~

4			<del>Adjustments or</del>		
5			<del>Base Level Enhancements Appropriation</del>		
6			<del>Northern crops institute \$5,724,771 \$0 \$5,724,771</del>		
7			<del>Total all funds \$5,724,771 \$0 \$5,724,771</del>		
8			<del>Less other funds 3,541,116 0 3,541,116</del>		
9			<del>Total general fund \$2,183,655 \$0 \$2,183,655</del>		
10			<del>Full-time equivalent positions 18.15 0.00 18.15</del>		
11			<del>Subdivision 3.</del>		

~~UPPER GREAT PLAINS TRANSPORTATION INSTITUTE~~

12			<del>Adjustments or</del>		
13			<del>Base Level Enhancements Appropriation</del>		
14			<del>Upper great plains transportation \$24,807,516 \$0 \$24,807,516</del>		
15			<del>institute</del>		
16			<del>Total all funds \$24,807,516 \$0 \$24,807,516</del>		
17			<del>Less other funds 19,581,141 0 19,581,141</del>		
18			<del>Total general fund \$5,226,375 \$0 \$5,226,375</del>		
19			<del>Full-time equivalent positions 43.88 0.00 43.88</del>		
20			<del>Subdivision 4.</del>		

~~MAIN RESEARCH CENTER~~

21			<del>Adjustments or</del>		
22			<del>Base Level Enhancements Appropriation</del>		
23			<del>Main research center \$116,148,130 \$0 \$116,148,130</del>		
24			<del>Total all funds \$116,148,130 \$0 \$116,148,130</del>		
25			<del>Less other funds 58,022,465 0 58,022,465</del>		
26			<del>Total general fund \$58,125,665 \$0 \$58,125,665</del>		
27			<del>Full-time equivalent positions 358.47 0.00 358.47</del>		
28			<del>Subdivision 5.</del>		

~~BRANCH RESEARCH CENTERS~~

29			<del>Adjustments or</del>		
30			<del>Base Level Enhancements Appropriation</del>		
31			<del>Dickinson research center \$7,379,838 \$0 \$7,379,838</del>		
32			<del>Central grasslands research center 3,618,270 0 3,618,270</del>		
33			<del>Hettinger research center 5,381,248 0 5,381,248</del>		
34			<del>Langdon research center 3,195,869 0 3,195,869</del>		
35			<del>North Central research center 5,355,217 0 5,355,217</del>		
36			<del>Williston research center 5,527,125 0 5,527,125</del>		
37			<del>Garrington research center 10,191,002 0 10,191,002</del>		
38			<del>Total all funds \$40,648,569 \$0 \$40,648,569</del>		
39			<del>Less other funds 20,964,971 0 20,964,971</del>		
40			<del>Total general fund \$19,683,598 \$0 \$19,683,598</del>		
41			<del>Full-time equivalent positions 111.81 0.00 111.81</del>		
42			<del>Subdivision 6.</del>		

~~AGRONOMY SEED FARM~~

43			<del>Adjustments or</del>		
44			<del>Base Level Enhancements Appropriation</del>		
45					

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1		Agronomy seed farm	<del>\$1,632,722</del>	<del>\$0</del>	<del>\$1,632,722</del>
2		Total special funds	<del>\$1,632,722</del>	<del>\$0</del>	<del>\$1,632,722</del>
3		Full-time equivalent positions	<del>3.00</del>	<del>0.00</del>	<del>3.00</del>
	<u>Subdivision 7.</u>				

SECTION 1 TOTAL

		Adjustments or		
	Base Level	Enhancements	Appropriation	
7	Grand total all funds	\$249,802,173	\$0	\$249,802,173
8	Less grand total other funds	132,792,191	0	132,792,191
9	Grand total general fund	\$117,009,982	\$0	\$117,009,982
10	Full-time equivalent positions	788.01	0.00	788.01

NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

		Adjustments or		
	Base Level	Enhancements	Appropriation	
14	Extension service	\$59,478,945	\$944,303	\$60,423,248
15	Soil conservation committee	1,361,520	0	1,361,520
16	New and vacant FTE pool	0	3,053,795	3,053,795
17	Total all funds	\$60,840,465	\$3,998,098	\$64,838,563
18	Less other funds	29,049,776	2,389,356	31,439,132
19	Total general fund	\$31,790,689	\$1,608,742	\$33,399,431
20	Full-time equivalent positions	252.70	2.74	255.44

Subdivision 2.

NORTHERN CROPS INSTITUTE

		Adjustments or		
	Base Level	Enhancements	Appropriation	
25	Northern crops institute	\$5,724,771	\$1,549,397	\$7,274,168
26	New and vacant FTE pool	0	101,995	101,995
27	Total all funds	\$5,724,771	\$1,651,392	\$7,376,163
28	Less other funds	3,541,116	852,928	4,394,044
29	Total general fund	\$2,183,655	\$798,464	\$2,982,119
30	Full-time equivalent positions	18.15	0.20	18.35

Subdivision 3.

UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

		Adjustments or		
	Base Level	Enhancements	Appropriation	

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1	Upper great plains transportation	\$24,807,516	\$521,955	\$25,329,471
2	institute			
3	New and vacant FTE pool	0	266,019	266,019
4	Total all funds	\$24,807,516	\$787,974	\$25,595,490
5	Less other funds	19,581,141	507,090	20,088,231
6	Total general fund	\$5,226,375	\$280,884	\$5,507,259
7	Full-time equivalent positions	43.88	(1.00)	42.88
8	Subdivision 4.			
9	<u>MAIN RESEARCH CENTER</u>			
10			Adjustments or	
11		Base Level	Enhancements	Appropriation
12	Main research center	\$116,148,130	\$16,426,589	\$132,574,719
13	New and vacant FTE pool	0	5,060,201	5,060,201
14	Total all funds	\$116,148,130	\$21,486,790	\$137,634,920
15	Less other funds	58,022,465	17,122,229	75,144,694
16	Total general fund	\$58,125,665	\$4,364,561	\$62,490,226
17	Full-time equivalent positions	358.47	6.08	364.55
18	Subdivision 5.			
19	<u>BRANCH RESEARCH CENTERS</u>			
20			Adjustments or	
21		Base Level	Enhancements	Appropriation
22	Dickinson research center	\$7,379,838	\$355,827	\$7,735,665
23	Central grasslands research center	3,618,270	88,766	3,707,036
24	Hettinger research center	5,381,248	160,658	5,541,906
25	Langdon research center	3,195,869	280,058	3,475,927
26	North Central research center	5,355,217	122,311	5,477,528
27	Williston research center	5,527,125	186,785	5,713,910
28	Carrington research center	10,191,002	328,102	10,519,104
29	New and vacant FTE pool	0	999,674	999,674
30	Total all funds	\$40,648,569	\$2,522,181	\$43,170,750
31	Less other funds	20,964,971	605,212	21,570,183

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1	<u>Total general fund</u>	\$19,683,598	\$1,916,969	\$21,600,567
2	<u>Full-time equivalent positions</u>	111.81	(4.65)	107.16
3	<u>Subdivision 6.</u>			
4	<u>AGRONOMY SEED FARM</u>			
5		<u>Adjustments or</u>		
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	<u>Agronomy seed farm</u>	\$1,632,722	\$39,931	\$1,672,653
8	<u>New and vacant FTE pool</u>	0	7,343	7,343
9	<u>Total special funds</u>	\$1,632,722	\$47,274	\$1,679,996
10	<u>Full-time equivalent positions</u>	3.00	0.00	3.00
11	<u>Subdivision 7.</u>			
12	<u>SECTION 1 TOTAL</u>			
13		<u>Adjustments or</u>		
14		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15	<u>Grand total all funds</u>	\$249,802,173	\$30,493,709	\$280,295,882
16	<u>Less grand total other funds</u>	132,792,191	21,524,089	154,316,280
17	<u>Grand total general fund</u>	\$117,009,982	\$8,969,620	\$125,979,602
18	<u>Full-time equivalent positions</u>	788.01	3.37	791.38

<b>SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SEVENTIETH LEGISLATIVE ASSEMBLY.</b>			
The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which each entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:			
<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Northern crops institute			
Protein extraction and air classification system	\$0	\$350,000	\$350,000
Total northern crops institute	\$0	\$350,000	\$350,000
Main research center			
Equipment storage sheds	\$1,567,500	\$0	\$1,567,500
Oakes irrigation research site interior	0	620,000	620,000
Langdon seed conditioning plant	0	2,600,000	2,600,000

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1	Nesson Valley irrigation research site	0	2,300,000	2,300,000
2	Williston research center storage shed	0	200,000	200,000
3	Swine facility renovation	0	6,000,000	6,000,000
4	Main research center greenhouse addition	<u>0</u>	<u>3,250,000</u>	<u>3,250,000</u>
5	Total main research center	<u>\$1,567,500</u>	<u>\$14,970,000</u>	<u>\$16,537,550</u>
6	Grand total	<u>\$1,567,500</u>	<u>\$15,320,000</u>	<u>\$16,887,500</u>

7       **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The  
8 North Dakota state university extension service, northern crops institute, upper great plains  
9 transportation institute, main research center, branch research centers, and agronomy seed  
10 farm may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of  
11 this Act, but may request the office of management and budget to transfer funds from the new  
12 and vacant FTE pool line item to the North Dakota state university extension service, northern  
13 crops institute, upper great plains transportation institute, main research center, branch  
14 research centers, and agronomy seed farm line items in accordance with the guidelines and  
15 reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative  
16 assembly.

17       **SECTION 4. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**  
18 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues  
19 received during the 2025-27 biennium from mineral royalties, leases, or easements for ongoing  
20 operational expenses. Any revenues received in excess of \$755,000 may be spent only for  
21 one-time expenditures for the biennium beginning July 1, 2025, and ending June 30, 2027.

22       **SECTION 5. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**  
23 **INCOME - REPORT.** The Williston research extension center shall report to the seventieth  
24 legislative assembly on amounts received and spent from mineral royalties, leases, or  
25 easements in the biennium beginning July 1, 2023, and ending June 30, 2025, and the  
26 biennium beginning July 1, 2025, and ending June 30, 2027.

27       **SECTION 6. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amounts  
28 included in the other funds appropriation line items and special funds appropriations line item in  
29 section 1 of this Act, any other income, including funds from federal acts, private grants, gifts,  
30 and donations, or from other sources received by the North Dakota state university extension  
31 service, the northern crops institute, the upper great plains transportation institute, the main

1 research center, branch research centers, and agronomy seed farm, except as otherwise  
2 provided by law, is appropriated for the purpose designated in the act, grant, gift, or donation,  
3 for the biennium beginning July 1, 2025, and ending June 30, 2027.

4 **SECTION 7. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS**

5 **FUND - NORTHERN CROPS INSTITUTE - MAIN RESEARCH CENTER.** The other funds line  
6 item in subdivision 2 of section 1 of the Act includes the sum of \$350,000 from the strategic  
7 investment and improvements fund for a protein extraction and air classification system. The  
8 other funds line item in subdivision 4 of section 1 of the Act includes the sum of \$1,970,000 from  
9 the strategic investment and improvements fund, of which \$950,000 is for the Langdon seed  
10 conditioning plant, \$620,000 is for the Oakes irrigation research site, and \$400,000 is for the  
11 Nesson Valley irrigation research site.

12 **SECTION 8. EXEMPTION - TRANSFER AUTHORITY.** Notwithstanding section 54-16-04,  
13 upon approval of the state board of agricultural research and education and appropriate branch  
14 research center directors, the director of the office of management and budget shall transfer  
15 appropriation authority, except appropriation authority in the new and vacant FTE pool line  
16 items. within subdivisions 1, 2, 4, and 5 of section 1 of this Act.

17 **SECTION 9. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS -**  
18 **REPORT.** Notwithstanding any other provisions of law, the state board of higher education may  
19 adjust or increase full-time equivalent positions as needed for the entities in section 1 of this  
20 Act, subject to availability of funds. All full-time or part-time positions must be separate from  
21 North Dakota state university. Annually, the board shall report to the office of management and  
22 budget and to the budget section any adjustments made pursuant to this section.

23 **SECTION 10. EXEMPTION - UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any  
24 unexpended general fund appropriation authority available to and any excess income received  
25 by entities listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11,  
26 and any unexpended funds from these appropriations or revenues are available and may be  
27 expended by those entities, during the biennium beginning July 1, 2027, and ending June 30,  
28 2029.

29 **SECTION 11. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The following  
30 appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into  
31 the biennium beginning July 1, 2025, and ending June 30, 2027:

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- 1        1.    The sum of \$475,000 appropriated from the strategic investment and improvements  
2            fund for storage sheds in subdivision 4 of section 1 of chapter 20 of the 2023 Session  
3            Laws;
- 4        2.    The sum of \$1,700,000 appropriated from the general fund for the Nesson Valley  
5            irrigation research site project in subdivision 4 of section 1 of chapter 20 of the 2023  
6            Session Laws. The Nesson Valley irrigation research site must include an interactive  
7            video conference meeting room, reception area, four offices, laboratory, information  
8            technology room, bathroom, kitchen, break room, storage room, janitorial room, and  
9            mechanical room and electrical room. The Nesson Valley irrigation research site must  
10          be at least five thousand square feet [464.5 square meters] and have an adjoining  
11          heated shop that is at least three thousand two hundred fifty square feet [301.9 square  
12          meters].



**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2020 - Summary of Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
<b>Transportation Institute</b>			
Total all funds	\$24,807,516	\$787,974	\$25,595,490
Less estimated income	19,581,141	507,090	20,088,231
General fund	\$5,226,375	\$280,884	\$5,507,259
FTE	43.88	(1.00)	42.88
<b>Branch Research Centers</b>			
Total all funds	\$40,648,569	\$2,522,181	\$43,170,750
Less estimated income	20,964,971	605,212	21,570,183
General fund	\$19,683,598	\$1,916,969	\$21,600,567
FTE	111.81	(4.65)	107.16
<b>NDSU Extension Service</b>			
Total all funds	\$60,840,465	\$3,998,098	\$64,838,563
Less estimated income	29,049,776	2,389,356	31,439,132
General fund	\$31,790,689	\$1,608,742	\$33,399,431
FTE	252.70	2.74	255.44
<b>Northern Crops Institute</b>			
Total all funds	\$5,724,771	\$1,651,392	\$7,376,163
Less estimated income	3,541,116	852,928	4,394,044
General fund	\$2,183,655	\$798,464	\$2,982,119
FTE	18.15	0.20	18.35
<b>Main Research Center</b>			
Total all funds	\$116,148,130	\$21,486,790	\$137,634,920
Less estimated income	58,022,465	17,122,229	75,144,694
General fund	\$58,125,665	\$4,364,561	\$62,490,226
FTE	358.47	6.08	364.55
<b>Agronomy Seed Farm</b>			
Total all funds	\$1,632,722	\$47,274	\$1,679,996
Less estimated income	1,632,722	47,274	1,679,996
General fund	\$0	\$0	\$0
FTE	3.00	0.00	3.00
<b>Bill total</b>			
Total all funds	\$249,802,173	\$30,493,709	\$280,295,882
Less estimated income	132,792,191	21,524,089	154,316,280
General fund	\$117,009,982	\$8,969,620	\$125,979,602
FTE	788.01	3.37	791.38

**Senate Bill No. 2020 - Transportation Institute - Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
New and vacant FTE pool		\$266,019	\$266,019
Upper Great Plains Trans. Institute	\$24,807,516	521,955	25,329,471
Total all funds	\$24,807,516	\$787,974	\$25,595,490
Less estimated income	19,581,141	507,090	20,088,231
General fund	\$5,226,375	\$280,884	\$5,507,259
FTE	43.88	(1.00)	42.88

**Department 627 - Transportation Institute - Detail of Senate Changes**

	Adds Funding for Salary and Benefit Increases <sup>1</sup>	Adds Funding to Replace 2023-25 Vacant FTE Pool <sup>2</sup>	Removes Vacant FTE Position <sup>3</sup>	Transfers Funding for 2025-27 New and Vacant FTE Pool <sup>4</sup>	Total Senate Changes
New and vacant FTE pool Upper Great Plains Trans. Institute	\$719,877	\$339,241	(\$157,136)	\$266,019 (380,027)	\$266,019 521,955
Total all funds	\$719,877	\$339,241	(\$157,136)	(\$114,008)	\$787,974
Less estimated income	507,163	236,946	(157,136)	(79,883)	507,090
General fund	\$212,714	\$102,295	\$0	(\$34,125)	\$280,884
FTE	0.00	0.00	(1.00)	0.00	(1.00)

<sup>1</sup> The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

	General Fund	Other Funds	Total
Salary increase	\$141,039	\$314,606	\$455,645
Health insurance increase	71,675	192,557	264,232
Total	\$212,714	\$507,163	\$719,877

<sup>2</sup> Funding is added to replace 2023-25 biennium vacant FTE pool funding.

<sup>3</sup> Removes a vacant FTE program assistant position.

<sup>4</sup> Funding of \$380,027 is removed for estimated savings from vacant 2025-27 FTE positions and \$266,019 is added for a new and vacant FTE pool line item as follows:

	General Fund	Other Funds	Total
Vacant FTE positions	(\$113,749)	(\$266,278)	(\$380,027)
New and vacant FTE pool line item	79,624	186,395	266,019
Net savings	(\$34,125)	(\$79,883)	(\$114,008)

**Senate Bill No. 2020 - Branch Research Centers - Senate Action**

	Base Budget	Senate Changes	Senate Version
New and vacant FTE pool		\$999,674	\$999,674
Dickinson Research Center	\$7,379,838	355,827	7,735,665
Central Grasslands Research Center	3,618,270	88,766	3,707,036
Hettinger Research Center	5,381,248	160,658	5,541,906
Langdon Research Center	3,195,869	280,058	3,475,927
North Central Research Center	5,355,217	122,311	5,477,528
Williston Research Center	5,527,125	186,785	5,713,910
Carrington Research Center	10,191,002	328,102	10,519,104
Total all funds	\$40,648,569	\$2,522,181	\$43,170,750
Less estimated income	20,964,971	605,212	21,570,183
General fund	\$19,683,598	\$1,916,969	\$21,600,567
FTE	111.81	(4.65)	107.16

**Department 628 - Branch Research Centers - Detail of Senate Changes**

	Adjusts FTE Authorization <sup>1</sup>	Adds Funding for Salary and Benefit Increases <sup>2</sup>	Adds Funding to Replace 2023-25 New and Vacant FTE Pool <sup>3</sup>	Transfers Funding for 2025-27 New and Vacant FTE Pool <sup>4</sup>	Adds Funding for Information Technology Rate Increases <sup>5</sup>	Adjusts Funding for Bond Payments <sup>6</sup>
New and vacant FTE pool				\$999,674		
Dickinson Research Center		\$198,821	\$349,802	(198,196)	\$5,400	
Central Grasslands Research Center		99,702	101,756	(93,916)	5,520	(\$24,296)
Hettinger Research Center		178,703	152,764	(176,329)	5,520	
Langdon Research Center		137,780	272,910	(136,152)	5,520	
North Central Research Center		176,012	152,059	(171,848)	5,520	(39,432)
Williston Research Center		239,777	179,941	(238,453)	5,520	
Carrington Research Center		425,895	309,899	(413,212)	5,520	
<b>Total all funds</b>	\$0	\$1,456,690	\$1,519,131	(\$428,432)	\$38,520	(\$63,728)
Less estimated income	0	369,844	319,812	(103,869)	19,425	0
General fund	\$0	\$1,086,846	\$1,199,319	(\$324,563)	\$19,095	(\$63,728)
<b>FTE</b>	(4.65)	0.00	0.00	0.00	0.00	0.00

Total Senate Changes	
New and vacant FTE pool	\$999,674
Dickinson Research Center	355,827
Central Grasslands Research Center	88,766
Hettinger Research Center	160,658
Langdon Research Center	280,058
North Central Research Center	122,311
Williston Research Center	186,785
Carrington Research Center	328,102
<b>Total all funds</b>	\$2,522,181
Less estimated income	605,212
General fund	\$1,916,969
<b>FTE</b>	(4.65)

<sup>1</sup> FTE positions are adjusted to reflect changes made pursuant to Section 10 of House Bill No. 1020 (2023).

<sup>2</sup> The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

	General Fund	Other Funds	Total
Salary increase	\$625,768	\$188,357	\$814,125
Health insurance increase	461,078	181,487	642,565
<b>Total</b>	\$1,086,846	\$369,844	\$1,456,690

<sup>3</sup> Funding is added to replace the 2023-25 biennium new and vacant FTE funding pool as follows:

	General Fund	Other Funds	Total
2023-25 new FTE pool	\$386,000		\$386,000
2023-25 vacant FTE pool	813,319	\$319,812	1,133,131
<b>Total</b>	\$1,199,319	\$319,812	\$1,519,131

<sup>4</sup> Funding of \$1,428,106 is removed for estimated savings from vacant 2025-27 FTE positions and \$999,674 is added for a new and vacant FTE pool line item as follows:

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>Dickinson Research Center</b>			
Vacant FTE positions	(\$198,196)		(\$198,196)
New and vacant FTE pool line item	<u>138,737</u>	\$0	<u>138,737</u>
Net savings	(\$59,459)	\$0	(\$59,459)
<b>Central Grasslands Research Center</b>			
Vacant FTE positions	(\$93,916)		(\$93,916)
New and vacant FTE pool line item	<u>65,741</u>	\$0	<u>65,741</u>
Net savings	(\$28,175)	\$0	(\$28,175)
<b>Hettinger Research Center</b>			
Vacant FTE positions	(\$137,151)	(\$39,178)	(\$176,329)
New and vacant FTE pool line item	<u>96,006</u>	<u>27,425</u>	<u>123,431</u>
Net savings	(\$41,145)	(\$11,753)	(\$52,898)
<b>Langdon Research Center</b>			
Vacant FTE positions	(\$112,055)	(\$24,097)	(\$136,152)
New and vacant FTE pool line item	<u>78,439</u>	<u>16,868</u>	<u>95,307</u>
Net savings	(\$33,616)	(\$7,229)	(\$40,845)
<b>North Central Research Center</b>			
Vacant FTE positions	(\$106,362)	(\$65,486)	(\$171,848)
New and vacant FTE pool line item	<u>74,453</u>	<u>45,840</u>	<u>120,293</u>
Net savings	(\$31,909)	(\$19,646)	(\$51,555)
<b>Williston Research Center</b>			
Vacant FTE positions	(\$196,836)	(\$41,617)	(\$238,453)
New and vacant FTE pool line item	<u>137,785</u>	<u>29,132</u>	<u>166,917</u>
Net savings	(\$59,051)	(\$12,485)	(\$71,536)
<b>Carrington Research Center</b>			
Vacant FTE positions	(\$237,360)	(\$175,852)	(\$413,212)
New and vacant FTE pool line item	<u>166,152</u>	<u>123,096</u>	<u>289,248</u>
Net savings	(\$71,208)	(\$52,756)	(\$123,964)
<b>Branch Research Centers</b>			
Vacant FTE positions	(\$1,081,876)	(\$346,230)	(\$1,428,106)
New and vacant FTE pool line item	<u>757,313</u>	<u>242,361</u>	<u>999,674</u>
Net savings	(\$324,563)	(\$103,869)	(\$428,432)

<sup>5</sup> Adds \$19,095 from the general fund and \$19,425 from special funds for information technology rate increases.

<sup>6</sup> Removes funding for bond payments at the Central Grasslands Research Center (\$24,296) and the North Central Research Center (\$39,432).

**Senate Bill No. 2020 - NDSU Extension Service - Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
New and vacant FTE pool		\$3,053,795	\$3,053,795
Extension Service	\$59,478,945	944,303	60,423,248
Soil Conservation Committee	<u>1,361,520</u>		<u>1,361,520</u>
Total all funds	\$60,840,465	\$3,998,098	\$64,838,563
Less estimated income	<u>29,049,776</u>	<u>2,389,356</u>	<u>31,439,132</u>
General fund	\$31,790,689	\$1,608,742	\$33,399,431
FTE	252.70	2.74	255.44

**Department 630 - NDSU Extension Service - Detail of Senate Changes**

	<b>Adjusts Funding for Base Payroll Changes<sup>1</sup></b>	<b>Adds Funding for Salary and Benefit Increases<sup>2</sup></b>	<b>Adds Funding to Replace 2023-25 New and Vacant FTE Pool<sup>3</sup></b>	<b>Transfers Funding for 2025-27 New and Vacant FTE Pool<sup>4</sup></b>	<b>Total Senate Changes</b>
New and vacant FTE pool				\$3,053,795	\$3,053,795
Extension Service	(\$2,064,992)	\$3,517,314	\$3,854,545	(4,362,564)	944,303
Soil Conservation Committee					
Total all funds	(\$2,064,992)	\$3,517,314	\$3,854,545	(\$1,308,769)	\$3,998,098
Less estimated income	(450,138)	1,702,115	1,763,198	(625,819)	2,389,356
General fund	(\$1,614,854)	\$1,815,199	\$2,091,347	(\$682,950)	\$1,608,742
FTE	2.74	0.00	0.00	0.00	2.74

<sup>1</sup> Funding is adjusted for base payroll changes. FTE positions are also adjusted to reflect changes made pursuant to Section 10 of House Bill No. 1020 (2023).

<sup>2</sup> The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Salary increase	\$1,094,432	\$964,019	\$2,058,451
Health insurance increase	720,767	738,096	1,458,863
Total	\$1,815,199	\$1,702,115	\$3,517,314

<sup>3</sup> Funding is added to replace the 2023-25 biennium new and vacant FTE funding pool as follows:

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 new FTE pool	\$410,000		\$410,000
2023-25 vacant FTE pool	1,681,347	\$1,763,198	3,444,545
Total	\$2,091,347	\$1,763,198	\$3,854,545

<sup>4</sup> Funding of \$4,362,564 is removed for estimated savings from vacant 2025-27 FTE positions and \$3,053,795 is added for a new and vacant FTE pool line item as follows:

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Vacant FTE positions	(\$2,276,499)	(\$2,086,065)	(\$4,362,564)
New and vacant FTE pool line item	1,593,549	1,460,246	3,053,795
Net savings	(\$682,950)	(\$625,819)	(\$1,308,769)

**Senate Bill No. 2020 - Northern Crops Institute - Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
New and vacant FTE pool		\$101,995	\$101,995
Northern Crops Institute	\$5,724,771	1,549,397	7,274,168
Total all funds	\$5,724,771	\$1,651,392	\$7,376,163
Less estimated income	3,541,116	852,928	4,394,044
General fund	\$2,183,655	\$798,464	\$2,982,119
FTE	18.15	0.20	18.35

**Department 638 - Northern Crops Institute - Detail of Senate Changes**

	Adjusts FTE authorization <sup>1</sup>	Adds Funding for Salary and Benefit Increases <sup>2</sup>	Adds Funding to Replace 2023-25 Vacant FTE Pool <sup>3</sup>	Transfers Funding for 2025-27 New and Vacant FTE Pool <sup>4</sup>	Adds Funding for Operating Expenses <sup>5</sup>	Adds One-Time Funding for a Protein Extraction and Air Classification System <sup>6</sup>
New and vacant FTE pool Northern Crops Institute		\$287,387	\$119,317	\$101,995 (145,707)	\$938,400	\$350,000
Total all funds	\$0	\$287,387	\$119,317	(\$43,712)	\$938,400	\$350,000
Less estimated income	0	167,489	60,680	(24,841)	299,600	350,000
General fund	\$0	\$119,898	\$58,637	(\$18,871)	\$638,800	\$0
FTE	0.20	0.00	0.00	0.00	0.00	0.00

	Total Senate Changes
New and vacant FTE pool Northern Crops Institute	\$101,995 1,549,397
Total all funds	\$1,651,392
Less estimated income	852,928
General fund	\$798,464
FTE	0.20

<sup>1</sup> FTE positions are adjusted to reflect changes made pursuant to Section 10 of House Bill No. 1020 (2023).

<sup>2</sup> The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

	General Fund	Other Funds	Total
Salary increase	\$76,883	\$96,404	\$173,287
Health insurance increase	43,015	71,085	114,100
Total	\$119,898	\$167,489	\$287,387

<sup>3</sup> Funding is added to replace 2023-25 biennium vacant FTE pool funding.

<sup>4</sup> Funding of \$145,707 is removed for estimated savings from vacant 2025-27 FTE positions and \$101,995 is added for a new and vacant FTE pool line item as follows:

	General Fund	Other Funds	Total
Vacant FTE positions	(\$62,903)	(\$82,804)	(\$145,707)
New and vacant FTE pool line item	44,032	57,963	101,995
Net savings	(\$18,871)	(\$24,841)	(\$43,712)

<sup>5</sup> Funding is added for operating expenses at the Peltier Complex.

<sup>6</sup> Adds one-time funding from the strategic investment and improvements fund for a pilot-scale mill and air classification system to separate protein, starch, and fiber.

**Senate Bill No. 2020 - Main Research Center - Senate Action**

	Base Budget	Senate Changes	Senate Version
New and vacant FTE pool		\$5,060,201	\$5,060,201
Main Research Center	\$116,148,130	16,426,589	132,574,719
Total all funds	\$116,148,130	\$21,486,790	\$137,634,920
Less estimated income	58,022,465	17,122,229	75,144,694
General fund	\$58,125,665	\$4,364,561	\$62,490,226
FTE	358.47	6.08	364.55

**Department 640 - Main Research Center - Detail of Senate Changes**

	Adjusts Funding for Base Payroll Changes <sup>1</sup>	Adds Funding for Salary and Benefit Increases <sup>2</sup>	Adds Funding to Replace 2023-25 New and Vacant FTE Pool <sup>3</sup>	Adds Funding for FTE Veterinary Position <sup>4</sup>	Removes Vacant FTE Positions <sup>5</sup>	Transfers Funding for 2025-27 New and Vacant FTE Pool <sup>6</sup>
New and vacant FTE pool						\$5,060,201
Main Research Center	(\$938,345)	\$5,337,004	\$5,559,202	\$275,000	(\$1,191,067)	(7,150,286)
Total all funds	(\$938,345)	\$5,337,004	\$5,559,202	\$275,000	(\$1,191,067)	(\$2,090,085)
Less estimated income	291,232	2,043,975	1,844,395	0	(50,656)	(772,973)
General fund	(\$1,229,577)	\$3,293,029	\$3,714,807	\$275,000	(\$1,140,411)	(\$1,317,112)
FTE	10.06	0.00	0.00	1.00	(4.98)	0.00

	Adjusts Funding for Bond Payments <sup>7</sup>	Adjusts Funding for Operating Expenses, Repairs, and Travel <sup>8</sup>	Adjusts Funding for Temporary Salaries <sup>9</sup>	Adjusts Funding Source for Salaries <sup>10</sup>	Adds One-Time Funding for the Oakes Irrigation Research Site <sup>11</sup>	Adds One-Time Funding for the Langdon Seed Conditioning Plant <sup>12</sup>
New and vacant FTE pool						
Main Research Center	(\$178,477)	(\$1,394,344)	(\$429,598)		\$620,000	\$2,600,000
Total all funds	(\$178,477)	(\$1,394,344)	(\$429,598)	\$0	\$620,000	\$2,600,000
Less estimated income	0	(1,074,146)	(429,598)	300,000	620,000	2,600,000
General fund	(\$178,477)	(\$320,198)	\$0	(\$300,000)	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds One-Time Funding for Storage Sheds <sup>13</sup>	Adds One-Time Funding for the Nesson Valley Irrigation Research Site <sup>14</sup>	Adds One-Time Funding for an Equipment Storage Shed <sup>15</sup>	Adds One-Time Funding for a Swine Facility Renovation <sup>16</sup>	Adds One-Time Funding for a Greenhouse Addition <sup>17</sup>	Total Senate Changes
New and vacant FTE pool						\$5,060,201
Main Research Center	\$1,567,500	\$2,300,000	\$200,000	\$6,000,000	\$3,250,000	16,426,589
Total all funds	\$1,567,500	\$2,300,000	\$200,000	\$6,000,000	\$3,250,000	\$21,486,790
Less estimated income	0	2,300,000	200,000	6,000,000	3,250,000	17,122,229
General fund	\$1,567,500	\$0	\$0	\$0	\$0	\$4,364,561
FTE	0.00	0.00	0.00	0.00	0.00	6.08

<sup>1</sup> Funding is adjusted for base payroll changes. FTE positions are also adjusted to reflect changes made pursuant to Section 10 of House Bill No. 1020 (2023).

<sup>2</sup> The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Salary increase	\$2,067,139	\$1,191,857	\$3,258,996
Health insurance increase	1,225,890	852,118	2,078,008
Total	\$3,293,029	\$2,043,975	\$5,337,004

<sup>3</sup> Funding is added to replace the 2023-25 biennium new and vacant FTE funding pool as follows:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
2023-25 new FTE pool	\$220,000		\$220,000
2023-25 vacant FTE pool	3,494,807	\$1,844,395	5,339,202
Total	\$3,714,807	\$1,844,395	\$5,559,202

<sup>4</sup> Adds funding for an FTE veterinary toxicology resident position.

<sup>5</sup> The following vacant FTE positions and related salaries and wages are removed:

	<u>FTE Positions</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>Total</u>
Nutritional epigenetics associate professor	0.70	\$169,530		\$169,530
Assistant professor	0.90	217,574		217,574
Assistant professor	0.80	250,624		250,624
Associate professor	0.90	241,278		241,278
Communication and outreach coordinator	0.68	109,438		109,438
Physiology lab coordinator	1.00	151,967	\$50,656	202,623
Total	4.98	\$1,140,411	\$50,656	\$1,191,067

<sup>6</sup> Funding of \$7,150,286 is removed for estimated savings from new and vacant 2025-27 FTE positions and \$5,060,201 is added for a new and vacant FTE pool line item as follows:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
New FTE positions	(\$275,000)		(\$275,000)
Vacant FTE positions	(4,298,707)	(\$2,576,579)	(6,875,286)
Total	(\$4,573,707)	(\$2,576,579)	(\$7,150,286)
New and vacant FTE pool line item	3,256,595	1,803,606	5,060,201
Net savings	(\$1,317,112)	(\$772,973)	(\$2,090,085)

<sup>7</sup> Removes funding for bond payments.

<sup>8</sup> Adjusts base level funding for operating expenses (\$967,487), repairs (\$200,000), and travel (\$226,857).

<sup>9</sup> Adjusts base funding for temporary salaries.

<sup>10</sup> Adjusts funding source for graduate assistant salaries from the general fund to the Main Research Center fund.

<sup>11</sup> Adds one-time funding from the strategic investment and improvements fund (SIIF) to complete the Oakes Irrigation Research Site.

<sup>12</sup> Adds one-time funding from SIIF (\$950,000) and local funds (\$1,650,000) for a seed conditioning plant at the Langdon Research Center.

<sup>13</sup> Adds one-time funding from the general fund for equipment storage sheds at the Dickinson Research Center, the Central Grasslands Research Center, and the Carrington Research Center.

<sup>14</sup> Adds one-time funding from SIIF (\$400,000) and local funds (\$1,900,000) to complete the Nesson Valley Irrigation Research Site project.

<sup>15</sup> Adds one-time funding from local funds for an equipment storage shed at the Williston Research Center.

<sup>16</sup> Adds one-time funding from local funds for the renovation of the Swine Research and Teaching Center.

<sup>17</sup> Adds one-time funding from local funds for an addition to the Jack Dalrymple Agricultural Research Complex.



**Senate Bill No. 2020 - Agronomy Seed Farm - Senate Action**

	Base Budget	Senate Changes	Senate Version
New and vacant FTE pool		\$7,343	\$7,343
Agronomy Seed Farm	\$1,632,722	39,931	1,672,653
Total all funds	\$1,632,722	\$47,274	\$1,679,996
Less estimated income	1,632,722	47,274	1,679,996
General fund	\$0	\$0	\$0
FTE	3.00	0.00	3.00

**Department 649 - Agronomy Seed Farm - Detail of Senate Changes**

	Adds Funding for Salary and Benefit Increases <sup>1</sup>	Adds Funding to Replace 2023-25 Vacant FTE Pool <sup>2</sup>	Transfers Funding for 2025-27 New and Vacant FTE Pool <sup>3</sup>	Total Senate Changes
New and vacant FTE pool			\$7,343	\$7,343
Agronomy Seed Farm	\$42,109	\$8,312	(10,490)	39,931
Total all funds	\$42,109	\$8,312	(\$3,147)	\$47,274
Less estimated income	42,109	8,312	(3,147)	47,274
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

	Other Funds
Salary increase	\$24,093
Health insurance increase	18,016
Total	\$42,109

<sup>2</sup> Funding is added from local funds to replace 2023-25 biennium vacant FTE pool funding.

<sup>3</sup> Funding of \$10,490 is removed for estimated savings from vacant 2025-27 FTE positions and \$7,343 is added for a new and vacant FTE pool line item resulting in net savings of \$3,147.

**Senate Bill No. 2020 - Other Changes - Senate Action**

- A section is added regarding the use of funding in the new and vacant FTE pool line item.
- A section is added to identify \$2,320,000 from SIIF, including \$350,000 for the Northern Crops Institute protein extraction and air classification system and \$1,970,000 for the Main Research Center for the Langdon Research Center seed conditioning plant (\$950,000), the Oakes irrigation research site (\$620,000), and the Nesson Valley irrigation research site (\$400,000).
- A section is added to provide the Main Research Center exemptions to continue funding appropriated in previous biennium into the 2025-27 biennium. The exemptions relate to the Nesson Valley irrigation research site and the branch research center storage sheds.