

"Distribution of Funds per SB2254 using NDCC Transit Formula"
 No calculations provided.

# Providers per County		\$5 Million allocation	\$15 Million allocation
Bismarck-Mandan	1	\$ 1,445,359	\$ 4,336,078
Bismarck-Mandan	1		
Fargo Metro	1	\$ 1,988,318	\$ 5,964,954
Grand Forks	1	\$ 800,500	\$ 2,401,501
Minot	1	\$ 765,823	\$ 2,297,467
Totals		\$ 5,000,000	\$ 15,000,000

2024 Ridership estimates

County	Fixed Route	Para Transit	Total Riders	Ridership %
Bismarck-Mandan	121,538	90,207	211,745	13.41%
Fargo-West Fargo	885,891	60,205	946,096	59.93%
Grand Forks	282,270	56,681	338,951	21.47%
Minot	81,945	0	81,945	5.19%
Totals			1,578,737	

Base Allocation per Metro		Allocated by rider		TOTAL Allocation	Base Allocation per Metro		Alloca

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\$2,000,000.00	\$3,000,000.00	\$5,000,000.00	\$4,000,000.00	\$2,000,000.00	\$6,01
\$500,000.00	\$402,369.11	\$902,369.11	\$402,369.11	\$1,000,000.00	\$80
\$500,000.00	\$1,797,821.93	\$2,297,821.93	\$2,297,821.93	\$1,000,000.00	\$3.51
\$500,000.00	\$644,092.71	\$1,144,092.71	\$1,144,092.71	\$1,000,000.00	\$1.21
\$500,000.00	\$155,716.25	\$655,716.25	\$655,716.25	\$1,000,000.00	\$31

** CARES & ARPA one-time 100% funding (no match required) FEDERAL allocations to City and could be used as operating or capital

*** 5339 & 5310 are FEDERAL pass through funds (pass through State as capital grants)

**** LOCAL funds provided by the City as either operating or capital

***** STATE AID funds are the only funds provided by the State of ND to Urban Transit

Amounts are approved grant amounts.

GRAND FORKS CITIES AREA TRANSIT FUNDING						
Fiscal Year	FEDERAL 5307 * OPERATING (formula federal funds) (Oct 1 - Sept 30)	FEDERAL CARES ** ONE-TIME AWARD CAPITAL & OPERATING (Oct 1 - Sept 30)	FEDERAL ARPA ** ONE-TIME AWARD CAPITAL & OPERATING (Oct 1 - Sept 30)	FEDERAL 5339 & 5310 *** CAPITAL PASS THROUGH	LOCAL FUNDS **** PROVIDED BY CITY	NORTH DAKOTA STATE AID ***** (Jul 1 - Jun 30)
2019	\$2,732,618			\$890,149	\$222,538	\$259,164
2020	\$2,807,164	\$3,132,000		\$231,058	\$50,794	\$201,784
2021	\$2,602,232		\$1,102,000	\$180,427	\$29,992	\$246,730
2022	\$3,490,398			\$123,010	\$23,038	\$191,656
2023	\$3,572,115			\$67,112	\$16,778	\$259,625
2024	\$2,965,773			\$2,586,896	\$461,130	\$267,533

* 5307 FEDERAL funds received directly by City

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MINOT TRANSIT FUNDING						
Fiscal Year	FEDERAL 5311* OPERATING (formula federal funds) (Jul 1 - Jun 30)	FEDERAL CARES ** ONE-TIME AWARD CAPITAL & OPERATING (Jul 1 - Jun 30)	FEDERAL ARPA ** ONE-TIME AWARD CAPITAL & OPERATING (Jul 1 - Jun 30)	FEDERAL 5339 & 5310 *** CAPITAL PASS THROUGH	LOCAL FUNDS **** PROVIDED BY CITY	NORTH DAKOTA STATE AID ***** (Jul 1 - Jun 30)
2019	\$ 635,419			\$ 392,000	\$ 473,908	\$ 72,050
2020		\$ 1,151,404		\$ 128,000	\$ -	\$ 57,923
2021	\$ 715,126			\$ 360,000	\$ 530,143	\$ 69,088
2022	\$ 697,388	\$ 146,568		\$ -	\$ 553,909	\$ 47,424
2023	\$ 898,895			\$ -	\$ 517,734	\$ 61,722
2024	\$ 1,002,069			\$ 1,550,500	\$ 656,469	\$ 50,719

* 5311 FEDERAL funds received directly by City through NDDOT

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Amounts for 2019 - 2022 are approved grant amounts not actual expenditures.

BIS-MAN TRANSIT FUNDING							
Fiscal Year	FEDERAL 5307 * OPERATING (formula federal funds) (Oct 1 - Sept 30)	FEDERAL CARES ** ONE-TIME AWARD CAPITAL & OPERATING (Oct 1 - Sept 30)	FEDERAL ARPA ** ONE-TIME AWARD CAPITAL & OPERATING (Oct 1 - Sept 30)	FEDERAL 5339 & 5310 *** CAPITAL PASS THROUGH	LOCAL FUNDS **** PROVIDED BY CITY	NORTH DAKOTA STATE AID ***** (Jul 1 - Jun 30)	FEDERAL 5310 OPERATING
2019	\$ 1,820,988			\$ 382,160	\$ 1,445,214	\$ 403,443	
2020	\$ 1,330,565	\$ 3,766,362	\$ 1,332,896	\$ 294,400	\$ 1,517,697	\$ 405,943	\$ 71,168.00
2021	\$ 1,265,976		\$ 1,057,582	\$ 797,032	\$ 1,393,974	\$ 316,528	\$ 131,287.00
2022	\$ 1,711,465			\$ 762,718	\$ 1,429,139	\$ 386,593	\$ 141,260.00
2023	\$ 1,744,938			\$ 156,000	\$ 1,564,563	\$ 342,637	\$ 151,050.00
2024	\$ 2,126,199			\$ 768,118	\$ 1,699,724	\$ 442,113	\$ 157,275.00

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