

HB 1012
3-11-25



HB1012 Overview to Senate Appropriations

Tim Wiedrich | Director, Health Response and Licensure Section
March 11, 2025

Who we are | who we serve



Tim Wiedrich

<p>Emergency Medical Systems</p>	<p>Emergency Preparedness and Response</p>	<p>Food and Lodging</p>	<p>Life Safety & Construction</p>	<p>Health Facilities</p>
 <p>Christopher Price</p>	 <p>Juli Sickler</p>	 <p>Julie Wagendorf</p>	 <p>Karla Aldinger</p>	 <p>Bridget Weidner</p>

Who we are | who we serve

\$46,902,493
31% General
46% Federal
23% Other

2023 - 2025 Biennium

Emergency Medical Systems	Emergency Preparedness and Response	Food and Lodging	Life Safety & Construction	Health Facilities
54% General 2% Federal 44% Other	7% General 93% Federal 0% Other	52% General 10% Federal 38% Other	16% General 31% Federal 53% Other	21% General 70% Federal 9% Other

Who we are | who we serve

2023 - 2025 Biennium					
HRL Section Totals 73 FTE 6 FT Temps 30 PT Temps	Emergency Medical Systems	Emergency Preparedness and Response	Food and Lodging	Life Safety & Construction	Health Facilities
	8 FTEs 1 FT Temp	15 FTEs 4 FT Temps 29 PT Temps	12 FTEs 1 FT Temps	8 FTEs	30 FTEs 1 PT Temp

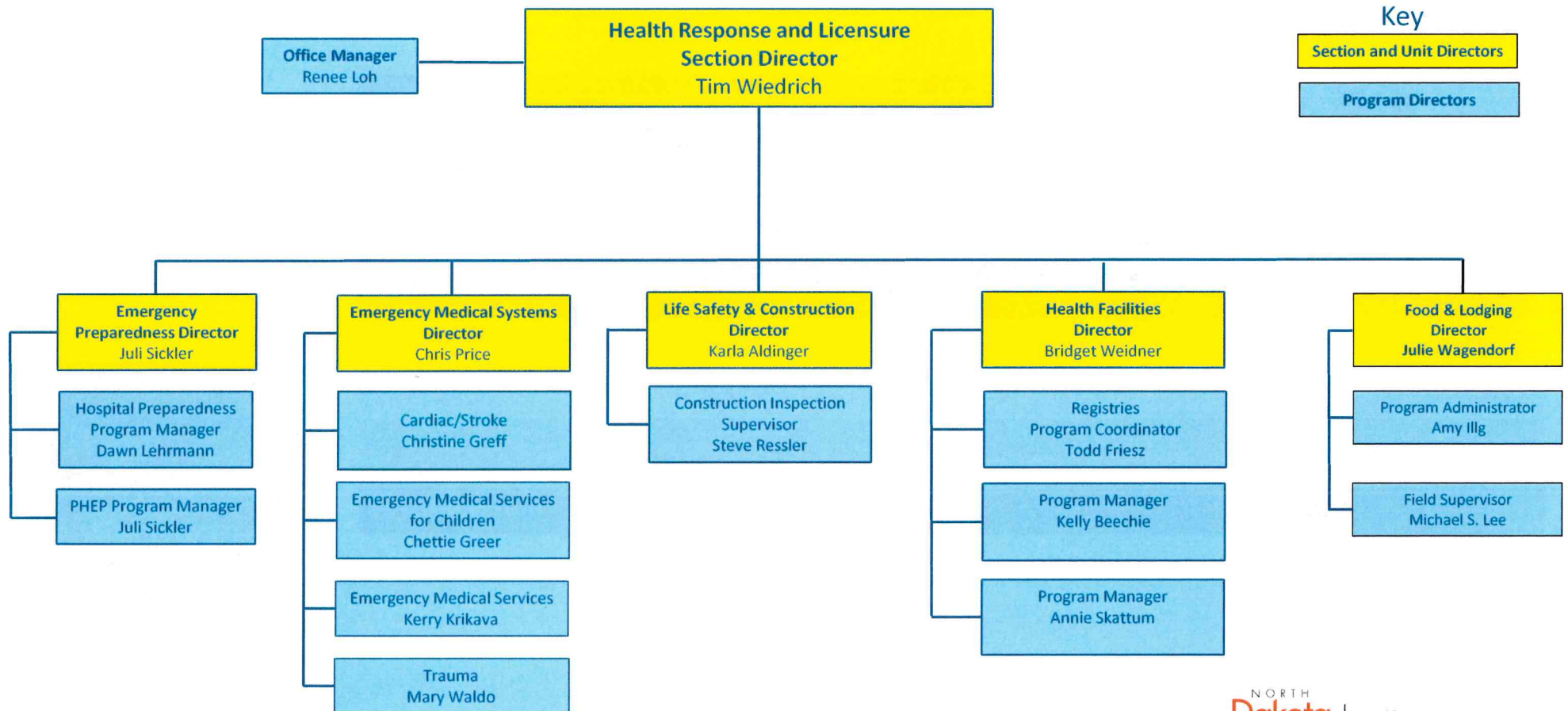
Who we are | who we serve

12 Positions
were converted
from Temp to
FTE

Section Name			
23-25 FTE	25-27 FTE Requested	# of Temporary	# of Vacancies
73	73	36	4

Average Age	55
Avg Years of Service	11
Retirement Risk	4%
Turnover 2023	3%
Turnover 2024	6%

Who we are | who we serve



Key

Section and Unit Directors

Program Directors

Improving the lives of North Dakotans

- Create and Maintain Public Health and Medical Emergency Response Systems
- Administer and Distribute Grant Funds
- Train, Certify and License Certain Medical and Other Providers
- Regulate and Designate Medical Systems of Care
- Regulate Food and Lodging Establishments



Improving the lives of North Dakotans

Certifications, Licensure,
Registrations &
Designations (Projected)
23-25 Biennium

5,505 Organizations
7,960 Inspections/Surveys
828 Plans Reviewed
27,490 Individuals
771 Complaints

Emergency Responses
(Projected)
23-25 Biennium

378 Medical Responses
91 Response Events
25 Response Resources
1,359 Courier Missions
1,471 HAN Messages



Improving the lives of North Dakotans

Partners and Providers

Associations

~ 11 ND State
and Federal
Medical and
Public Health

Providers

~600 ND
Medical
and Public
Health

Government Agencies

~10 ND State and
Federal



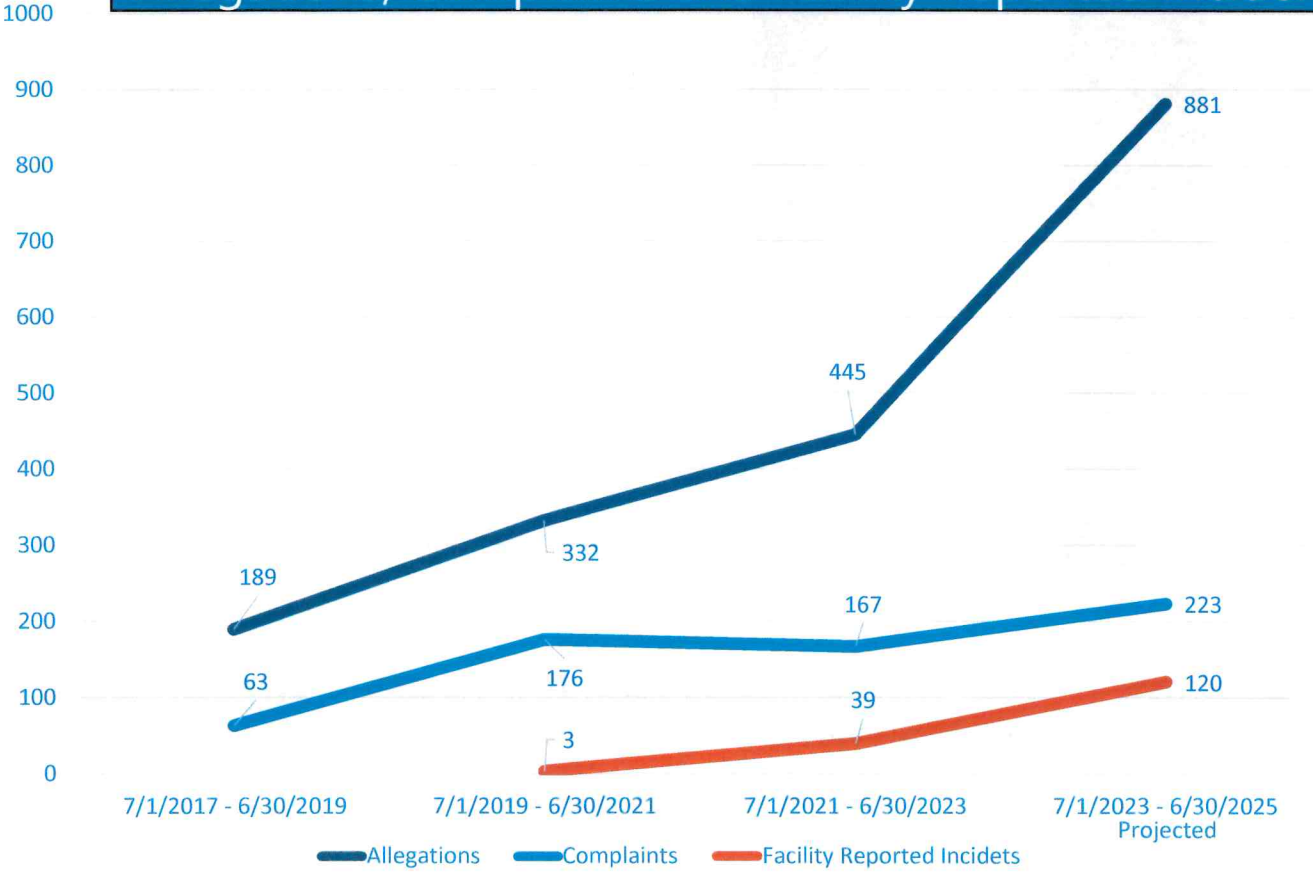


Basic Care Licensure Concerns

- Basic Care Facilities are Unique
 - North Dakota State Level of Care
 - Care Is Below Skilled Nursing But Above Assisted Living
 - Not Eligible For CMS Certification
 - Initially Established Three Year License Inspection Cycles
 - License Inspection Cycles Are Now 33 Years
 - Increases In Long Term Care Allegations and Complaints
 - New CMS Facility Reported Incidents for Skilled Nursing
- Valid Complaint Investigations Are Delayed or Differed
- Staff Are Focused On Immediate Jeopardy Complaints
- Need to Utilize FTE Block Grant Flexibility

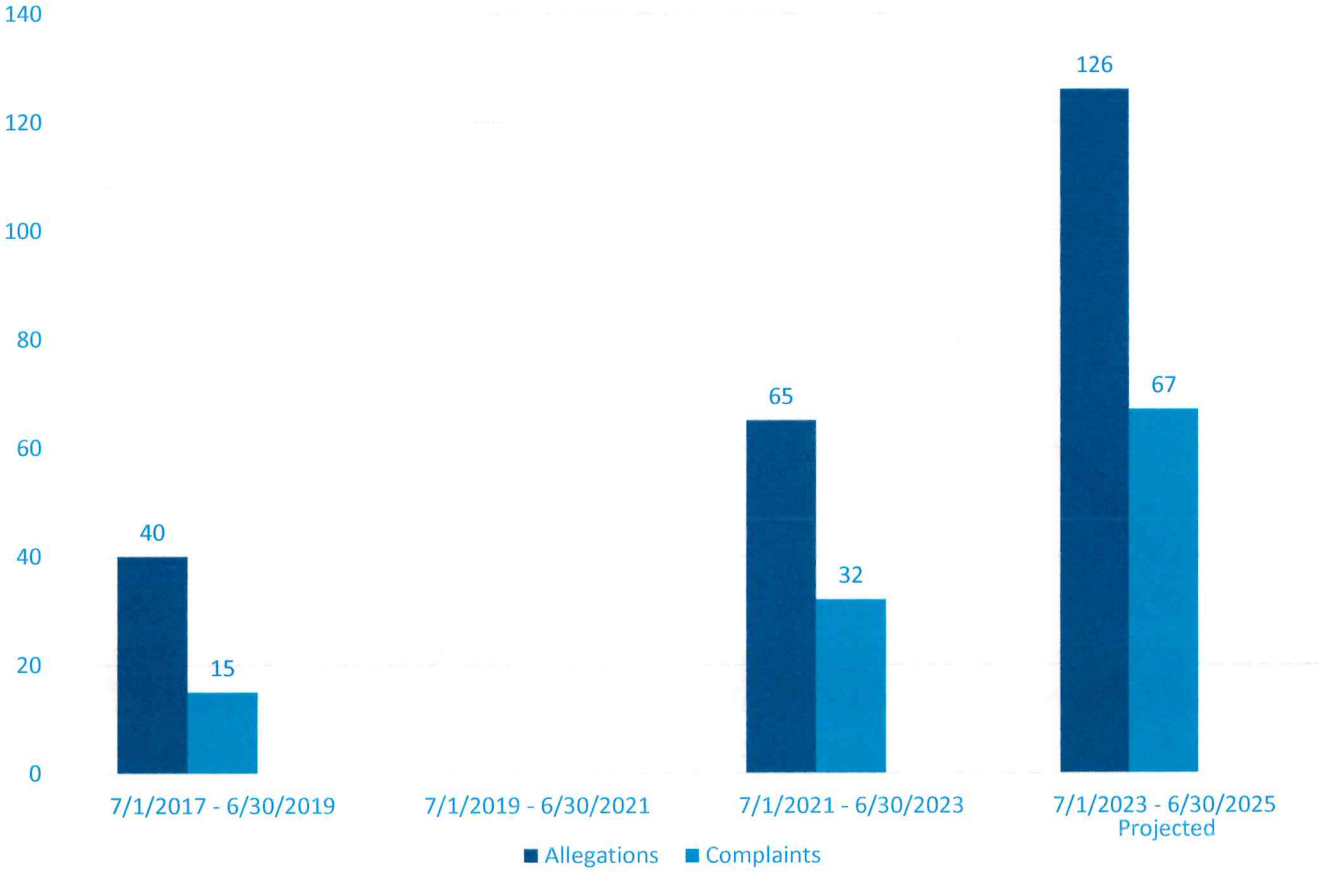
Skilled Nursing

Allegations, Complaints and Facility Reported Incidents



Basic Care

Allegations, Complaints and Facility Reported Incidents





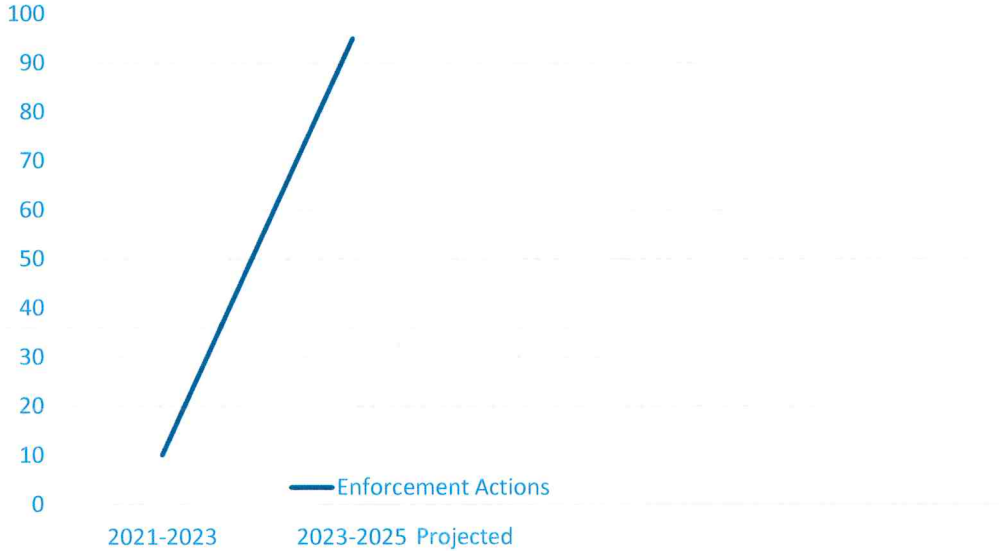
Food and Lodging Concerns

- Alignment of Staffing Levels and Regulatory Responsibilities
 - 2013 Food and Lodging Audit Findings
 - Increased Court and Legal Enforcement Activities
 - Additional Mobile Home Park Requirements
 - Need to Utilize FTE Block Grant Flexibility



Food and Lodging Concerns

Enforcement Actions



Budget



Comparison of budget expenditures and projections by Program

PROGRAMS	2023-25		2023-25	2023-25 PROJECTED EXPENDITURES	2025-27 EXECUTIVE BUDGET RECOMMENDATION	INCREASE/ (DECREASE)	ENGROSSED HB 1012	GENERAL	FEDERAL	OTHER
	LEGISLATIVE BASE	ONE-TIME/ CARRYOVER	EXPENSES THROUGH DECEMBER							
CERTIFICATE, LICENSURE, REGISTRATION, AND DESIGNATION	\$ -	\$ -	\$ -	\$ -	650,000	\$ -	650,000			\$ 650,000
EMERGENCY PREPAREDNESS	15,746,490	-	13,414,677	20,754,022	13,784,238	438,359	14,222,597	2,240,308	11,982,289	-
EMERGENCY MEDICAL SYSTEMS (EMS)	18,326,069	-	10,698,520	15,623,954	18,477,027	(159,000)	18,318,027	9,659,027	384,000	8,275,000
FOOD & LODGING	2,421,991	-	1,908,187	2,482,203	3,398,964	(132,001)	3,266,963	1,576,437	202,476	1,488,050
LIFE SAFETY & CONSTRUCTION	1,992,243	-	1,482,639	1,976,464	2,070,322	(71,999)	1,998,323	720,613	781,067	496,643
HEALTH FACILITIES	7,727,011	-	5,422,469	7,403,289	8,153,613	(249,001)	7,904,612	2,631,602	4,831,344	441,666
TOTAL	\$46,213,804	\$ -	\$ 32,926,492	\$ 48,239,932	\$ 46,534,164	\$ (173,642)	\$ 46,360,522	\$16,827,987	\$18,181,176	\$11,351,359

Changes to base budget

By Ongoing, One-Time and Funding Source

BASE BUDGET CHANGES	DESCRIPTION	2025-27 EXECUTIVE BUDGET		ENGROSSED HB 1012	
		GENERAL	OTHER	GENERAL	OTHER
Food & Lodging	Management Information System *One-Time		\$335,000 Community Health Trust Fund		\$335,000 Community Health Trust Fund
Licensure Management System	Management Information System *One-Time		\$650,000 Community Health Trust Fund		\$650,000 Community Health Trust Fund
FTE Block Grant Reduction	FTE Block Grant Reduction From House	-	-	(\$173,641)	

Comparison of budgets and funding

By Major Expense

DESCRIPTION	2023-25 LEGISLATIVE BASE	INCREASE / (DECREASE)	2025-27 EXECUTIVE BUDGET RECOMMENDATION	INCREASE / (DECREASE)	ENGROSSED HB 1012
Salaries & Benefits	\$ 15,483,517	\$ (1,192,384)	\$ 14,291,133	\$ (173,641)	\$ 14,117,492
Operating	6,850,296	(1,039,711)	5,810,585	-	5,810,585
IT Services	2,465,191	2,571,074	5,036,265	-	5,036,265
Capital Assets	994,800	655,000	1,649,800	-	1,649,800
Grants	20,420,000	(673,620)	19,746,380	-	19,746,380
Total	\$ 46,213,804	\$ 320,359	\$ 46,534,163	\$ (173,641)	\$ 46,360,522
General Fund	\$ 14,179,068	\$ 2,893,859	\$ 17,072,927	\$ (244,939)	\$ 16,827,988
Federal Funds	21,225,736	(3,044,561)	18,181,175	-	18,181,175
Other Funds	10,809,000	471,061	11,280,061	71,298	11,351,359
Total Funds	\$ 46,213,804	\$ 320,359	\$ 46,534,163	\$ (173,641)	\$ 46,360,522

HRL Budget as % of HHS

Budget

- .74%

Budget by Funding Source

- 36.3% General
- 39.2% Federal
- 24.5% Other

Budget by Pass Through

- 47.0% Paid to private providers
- 38.6% Admin
- 10.8% IT
- 3.6% Capital Projects

Thank you

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