

HB 1012
4/1-25

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House Bill 1012 Public Health COVID Funding Update
Senate Appropriations Committee; Human Resources Division
Senator Dever, Chairman

Department of Health and Human Services
Public Health Division | April 1, 2025

Overview of Impacted Grants



North Dakota HHS received \$97.38 million in CARES Act and other funding for three Epidemiology/Lab Capacity grants. About \$57 million had not yet been expended and was obligated through May 31, 2026. The funding had been reserved for technology updates and responding to possible future disease control and prevention needs.



HHS was also awarded a \$31.2 million Health Disparities grant from CARES, ARPA and other funding to support health strategies, system improvement and public education; \$3.4 million remained and was obligated through May 31, 2026.



In addition, HHS received three federal pandemic-era grants totaling about \$32 million from ARPA, CARES and other sources to support Immunization efforts. \$8.4 million remained, which was obligated in contracts to local public health units and other providers and for public education through June 30, 2025.



Areas of Impact

\$30.7 million- Federal Authority for Laboratory Supplies

\$17 million- Federal Authority for Enhanced Testing Capacity

\$7.3 million- IT Contracts for Public Health Modernization

\$2.4 million- Local Public Health

\$2.4 million- Universities

\$1.4 million- Health Strategies and System Improvement

Comparison of budgets and funding

By Major Expense

DESCRIPTION	2023-25	INCREASE / (DECREASE)	2025-27 EXECUTIVE	INCREASE / (DECREASE)	ENGROSSED HB 1012	FEDERAL REDUCTION	PROPOSED
	LEGISLATIVE BASE		BUDGET RECOMMENDATION				SECOND ENGROSSED HB 1012
Salaries & Benefits	\$ 59,350,591	\$ (4,484,731)	\$ 54,865,860	\$ (1,023,462)	\$ 53,842,398		\$ 53,842,398
Operating	79,472,661	38,364,797	117,837,458	-	117,837,458	(48,121,583)	69,715,875
IT Services	21,514,248	7,535,136	29,049,384	-	29,049,384		29,049,384
Capital Asset Expense	189,000	(64,000)	125,000	-	125,000	-	125,000
Capital Assets	1,830,780	1,729,838	3,560,618	-	3,560,618	-	3,560,618
Grants	134,774,793	(22,255,664)	112,519,129	1,927,661	114,446,790	(12,595,000)	101,851,790
Total	\$ 297,132,073	\$ 20,825,376	\$ 317,957,449	\$ 904,199	\$ 318,861,648	\$ (60,716,583)	\$ 258,145,065

General Fund	\$ 46,947,855	\$ 4,988,088	\$ 51,935,943	\$ 2,649,057	\$ 54,585,000	\$ -	\$ 54,585,000
Federal Funds	213,654,756	6,397,692	220,052,448	464,811	220,517,259	(60,716,583)	159,800,675
Other Funds	36,529,462	9,439,597	45,969,059	(2,209,669)	43,759,390	-	43,759,390
Total Funds	\$ 297,132,073	\$ 20,825,377	\$ 317,957,450	\$ 904,199	\$ 318,861,649	\$ (60,716,583)	\$ 258,145,065

Public Health Budget as % of HHS Budget

- 5.1%

Budget by Funding Source

- 17.1% General
- 69.2% Federal
- 13.7% Other

Budget by Pass Through

- 64.1% Paid to private providers
- 11.7% Direct Service
- 14.0% Admin
- 9.1% IT
- 1.1% Capital Projects



Budget Request

- Re-allocate the \$2,213,930 of Special Funds from the Coordinated Immunization Access request to Public Health Data Modernization projects.
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