

HB1012  
4-10-25  
Dianne Anderson

**PROVIDER INFLATION**  
**SENATE RECOMMENDATION**  
**2025-27 BIENNIUM**

Inflation Percentage 1.5%/1.5%		2025-27 Biennium			
Program	TOTAL	GENERAL	FEDERAL	OTHER	
Inpatient Hospitals	\$ 4,703,996	\$ 2,337,489	\$ 2,366,507	\$ -	
Outpatient Hospitals	1,646,360	807,986	838,374	-	
Professional Services	3,349,422	1,637,091	1,712,331	-	
Other Medical Programs	6,515,987	2,167,127	4,348,860	-	
Basic Care	1,502,259	1,088,531	413,728	-	
HCBS/Children Services	3,894,595	2,206,343	1,688,252	-	
Developmental Disability	16,808,241	8,293,006	8,515,235	-	
Children and Family Services	3,286,773	1,417,116	1,853,766	15,891	
Behavioral Health Policy	1,088,608	1,088,608	-	-	
Human Service Clinics	814,210	814,210	-	-	
Aging Services	46,348	32,653	13,695	-	
<b>Grand Total</b>	<b>\$ 43,656,799</b>	<b>\$ 21,890,160</b>	<b>\$ 21,750,748</b>	<b>\$ 15,891</b>	

Increase from Executive Request		
GENERAL	FEDERAL	OTHER
\$ -	\$ -	\$ -
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
\$ -	\$ -	\$ -

Inflation Percentage 2%/1.5%		2025-27 Biennium			
Program	TOTAL	GENERAL	FEDERAL	OTHER	
Inpatient Hospitals	\$ 5,755,110	\$ 2,859,528	\$ 2,895,582	\$ -	
Outpatient Hospitals	2,014,241	988,437	1,025,805	-	
Professional Services	4,097,854	2,002,709	2,095,145	-	
Other Medical Programs	7,969,739	2,651,119	5,318,620	-	
Basic Care	1,837,940	1,331,716	506,224	-	
HCBS/Children Services	4,764,793	2,699,127	2,065,666	-	
Developmental Disability	20,553,319	10,139,779	10,413,539	-	
Children and Family Services	4,016,866	1,703,190	2,294,334	19,342	
Behavioral Health Policy	1,331,123	1,331,123	-	-	
Human Service Clinics	995,596	995,596	-	-	
Aging Services	56,673	39,928	16,746	-	
<b>Grand Total</b>	<b>\$ 53,393,255</b>	<b>\$ 26,742,252</b>	<b>\$ 26,631,661</b>	<b>\$ 19,342</b>	

Increase from Executive Request		
GENERAL	FEDERAL	OTHER
\$ 522,039	\$ 529,075	\$ -
180,451	187,431	-
365,618	382,814	-
483,992	969,760	-
243,185	92,496	-
492,784	377,414	-
1,846,773	1,898,304	-
286,074	440,568	3,451
242,515	-	-
181,386	-	-
7,275	3,051	-
\$ 4,852,092	\$ 4,880,913	\$ 3,451

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Inflation Percentage 2%/2%		2025-27 Biennium			
Program	TOTAL	GENERAL	FEDERAL	OTHER	
Inpatient Hospitals	\$ 6,285,871	\$ 3,123,555	\$ 3,162,316	\$ -	
Outpatient Hospitals	2,200,003	1,079,700	1,120,303	-	
Professional Services	4,475,776	2,187,622	2,288,154	-	
Other Medical Programs	8,707,265	2,895,903	5,811,362	-	
Basic Care	2,007,443	1,454,587	552,856	-	
HCBS/Children Services	5,204,284	2,948,305	2,255,979	-	
Developmental Disability	22,460,812	11,081,970	11,378,842	-	
Children and Family Services	4,392,176	1,863,122	2,507,817	21,237	
Behavioral Health Policy	1,453,885	1,453,885	-	-	
Human Service Clinics	1,087,414	1,087,414	-	-	
Aging Services	61,900	43,610	18,290	-	
<b>Grand Total</b>	<b>\$ 58,336,829</b>	<b>\$ 29,219,673</b>	<b>\$ 29,095,919</b>	<b>\$ 21,237</b>	

Increase from Executive Request		
GENERAL	FEDERAL	OTHER
\$ 786,066	\$ 795,809	\$ -
271,714	281,929	-
550,531	575,823	-
728,776	1,462,502	-
366,056	139,128	-
741,962	567,727	-
2,788,964	2,863,607	-
446,006	654,051	5,346
365,277	-	-
273,204	-	-
10,957	4,595	-
<b>\$ 7,329,513</b>	<b>\$ 7,345,171</b>	<b>\$ 5,346</b>

Inflation Percentage 2.5%/2.5%		2025-27 Biennium			
Program	TOTAL	GENERAL	FEDERAL	OTHER	
Inpatient Hospitals	\$ 7,867,745	\$ 3,909,620	\$ 3,958,125	\$ -	
Outpatient Hospitals	2,753,646	1,351,415	1,402,231	-	
Professional Services	5,602,130	2,738,153	2,863,977	-	
Other Medical Programs	10,898,541	3,624,678	7,273,864	-	
Basic Care	2,512,627	1,820,643	691,984	-	
HCBS/Children Services	6,513,972	3,690,267	2,823,705	-	
Developmental Disability	20,560,221	10,140,357	10,419,864	-	
Children and Family Services	5,497,579	2,332,038	3,138,957	26,583	
Behavioral Health Policy	1,820,365	1,820,365	-	-	
Human Service Clinics	1,361,518	1,361,518	-	-	
Aging Services	77,503	54,603	22,900	-	
<b>Grand Total</b>	<b>\$ 65,465,848</b>	<b>\$ 32,843,658</b>	<b>\$ 32,595,607</b>	<b>\$ 26,583</b>	

Increase from Executive Request		
GENERAL	FEDERAL	OTHER
\$ 1,572,131	\$ 1,591,618	\$ -
543,429	563,857	-
1,101,062	1,151,646	-
1,457,551	2,925,004	-
732,112	278,256	-
1,483,924	1,135,453	-
1,847,351	1,904,629	-
914,922	1,285,191	10,692
731,757	-	-
547,308	-	-
21,950	9,205	-
<b>\$ 10,953,498</b>	<b>\$ 10,844,859</b>	<b>\$ 10,692</b>

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Program	2025-27 Biennium				Increase from Executive Request		
	TOTAL	GENERAL	FEDERAL	OTHER	GENERAL	FEDERAL	OTHER
<b>Inpatient Hospitals</b>	\$ 9,460,027	\$ 4,700,863	\$ 4,759,164	\$ -	\$ 2,363,374	\$ 2,392,657	\$ -
<b>Outpatient Hospitals</b>	3,310,932	1,624,919	1,686,013	-	816,933	847,639	-
<b>Professional Services</b>	6,735,894	3,292,310	3,443,584	-	1,655,219	1,731,253	-
<b>Other Medical Programs</b>	13,104,280	4,358,253	8,746,027	-	2,191,126	4,397,167	-
<b>Basic Care</b>	3,021,135	2,189,108	832,027	-	1,100,577	418,299	-
<b>Other Long Term Care</b>	7,832,278	4,437,115	3,395,163	-	2,230,772	1,706,911	-
<b>Developmental Disability</b>	33,803,424	16,678,378	17,125,046	-	8,385,372	8,609,811	-
<b>Children and Family Services</b>	6,610,341	2,804,091	3,774,283	31,967	1,386,975	1,920,517	16,076
<b>Behavioral Health Policy</b>	2,188,049	2,188,049	-	-	1,099,441	-	-
<b>Human Service Clinics</b>	1,636,522	1,636,522	-	-	822,312	-	-
<b>Aging Services</b>	93,157	65,631	27,526	-	32,978	13,831	-
<b>Grand Total</b>	<b>\$ 87,796,039</b>	<b>\$ 43,975,239</b>	<b>\$ 43,788,833</b>	<b>\$ 31,967</b>	<b>\$ 22,085,079</b>	<b>\$ 22,038,085</b>	<b>\$ 16,076</b>