

Indian Affairs Commission - Budget No. 316
Agency Worksheet - Senate Bill No. 2005

Legislative Council

	Armstrong Executive Budget				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	4.00	\$1,216,621	\$0	\$1,216,621	4.00	\$1,216,621	\$0	\$1,216,621
2025-27 Ongoing Funding Changes								
Salary increase		\$35,358		\$35,358				\$0
Health Insurance Increase		24,021		24,021				0
Adds funding to replace the 2023-25 vacant FTE pool		12,519		12,519				0
Adds funding for information technology rate		4,315		4,315				0
Transfers \$7,913 from salaries to operating				0				0
Total ongoing funding changes	0.00	\$76,213	\$0	\$76,213	0.00	\$0	\$0	\$0
One-Time Funding Items								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$76,213	\$0	\$76,213	0.00	\$0	\$0	\$0
2025-27 Total Funding	4.00	\$1,292,834	\$0	\$1,292,834	4.00	\$1,216,621	\$0	\$1,216,621
<i>Federal funds included in other funds</i>								
				\$0				\$0

Total ongoing changes - Percentage of base level
 Total changes - Percentage of base level

0.00% 6.3% N/A 6.3% 0.00% 0.00% N/A 0.00%

Legislative Council

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	Burgum Budget				Armstrong Budget				Armstrong Budget Compared to Burgum Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	4.00	\$1,216,621	\$0	\$1,216,621	4.00	\$1,216,621	\$0	\$1,216,621	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Salary Increase		\$43,254		\$43,254		\$35,358		\$35,358		(\$7,896)		(\$7,896)
Health Insurance Increase		24,021		24,021		24,021		24,021		0		0
Adds funding to replace the 2023-25 vacant FTE pool		12,519		12,519		12,519		12,519		0		0
Adds funding for information technology rate increases		4,315		4,315		4,315		4,315		0		0
Transfers \$7,913 from salaries to operating				0				0				0
Total ongoing funding changes	0.00	\$84,109	\$0	\$84,109	0.00	\$76,213	\$0	\$76,213	0.00	(\$7,896)	\$0	(\$7,896)
One-Time Funding Items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$84,109	\$0	\$84,109	0.00	\$76,213	\$0	\$76,213	0.00	(\$7,896)	\$0	(\$7,896)
2025-27 Total Funding	4.00	\$1,300,730	\$0	\$1,300,730	4.00	\$1,292,834	\$0	\$1,292,834	0.00	(\$7,896)	\$0	(\$7,896)
<i>Federal funds included in other funds</i>				\$0				\$0				\$0

Total ongoing changes - Percentage of base level 0.0%
Total changes - Percentage of base level 0.0%

6.9% N/A 6.9% 0.0% 6.3% N/A 6.3% N/A N/A N/A N/A