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Title.  
Fiscal No. 1

Prepared by the Legislative Council  
staff for Senate Appropriations - Human  
Resources Division Committee  
January 24, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

## PROPOSED AMENDMENTS TO

### SENATE BILL NO. 2005

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the Indian affairs  
2 commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, to the Indian affairs commission for the purpose of  
7 defraying the expenses of the Indian affairs commission, for the biennium beginning July 1,  
8 2025, and ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 <del>Salaries and wages</del>	<del>\$948,903</del>	<del>\$0</del>	<del>\$948,903</del>
12 <del>Operating expenses</del>	<del>267,718</del>	<del>0</del>	<del>267,718</del>
13 <del>Total general funds</del>	<del>\$1,216,621</del>	<del>\$0</del>	<del>\$1,216,621</del>
14 <del>Full-time equivalent positions</del>	<del>4.00</del>	<del>0.00</del>	<del>4.00</del>
15 <u>Salaries and wages</u>	<u>\$948,903</u>	<u>\$49,040</u>	<u>\$997,943</u>
16 <u>New and vacant FTE pool</u>	<u>0</u>	<u>10,462</u>	<u>10,462</u>
17 <u>Operating expenses</u>	<u>267,718</u>	<u>12,228</u>	<u>279,946</u>
18 <u>Total general fund</u>	<u>\$1,216,621</u>	<u>\$71,730</u>	<u>\$1,288,351</u>
19 <u>Full-time equivalent positions</u>	<u>4.00</u>	<u>0.00</u>	<u>4.00</u>

1 SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The  
2 Indian affairs commission may not spend funds appropriated in the new and vacant FTE pool  
3 line item in section 1 of this Act, but may request the office of management and budget to  
4 transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in  
5 accordance with the guidelines and reporting provisions included in House Bill No. 1015, as  
6 approved by the sixty-ninth legislative assembly.

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2005 - Indian Affairs Commission - Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$948,903	\$49,040	\$997,943
New and vacant FTE pool		10,462	10,462
Operating expenses	267,718	12,228	279,946
<b>Total all funds</b>	<b>\$1,216,621</b>	<b>\$71,730</b>	<b>\$1,288,351</b>
Less estimated income	0	0	0
<b>General fund</b>	<b>\$1,216,621</b>	<b>\$71,730</b>	<b>\$1,288,351</b>
<b>FTE</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>

**Department 316 - Indian Affairs Commission - Detail of Senate Changes**

	<b>Adds Funding for Salary and Benefit Increases<sup>1</sup></b>	<b>Adds Funding to Replace 2023-25 Vacant FTE Pool<sup>2</sup></b>	<b>Transfers Funding for 2025-27 New and Vacant FTE Pool<sup>3</sup></b>	<b>Adds Funding for Information Technology Rate Increases<sup>4</sup></b>	<b>Transfers Funding from Salaries to Operating<sup>5</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	\$59,379	\$12,519	(\$14,945)		(\$7,913)	\$49,040
New and vacant FTE pool			10,462			10,462
Operating expenses				\$4,315	7,913	12,228
<b>Total all funds</b>	<b>\$59,379</b>	<b>\$12,519</b>	<b>(\$4,483)</b>	<b>\$4,315</b>	<b>\$0</b>	<b>\$71,730</b>
Less estimated income	0	0	0	0	0	0
<b>General fund</b>	<b>\$59,379</b>	<b>\$12,519</b>	<b>(\$4,483)</b>	<b>\$4,315</b>	<b>\$0</b>	<b>\$71,730</b>
<b>FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<sup>1</sup> The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

<u>General Fund</u>	
Salary increase	\$35,358
Health insurance increase	24,021
<b>Total</b>	<b>\$59,379</b>

<sup>2</sup> Funding is added to replace 2023-25 biennium vacant FTE pool funding.

<sup>3</sup> Funding of \$14,945 is removed for estimated savings from vacant 2025-27 FTE positions and \$10,462 is added for a new and vacant FTE pool line item resulting in net savings of \$4,483.

<sup>4</sup> Adds \$4,315 for information technology rate increases.

<sup>5</sup> Funding is transferred from the salaries and wages line item to the operating expenses line item.

**Senate Bill No. 2005 - Other Changes - Senate Action**

A section is added regarding the use of funding in the new and vacant FTE pool line item.

